



Tel: 07968 868172
www.swansupport.org.uk
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TRUSTEES REPORT FOR YEAR ENDING 30th SEPTEMBER 2022

Swan Support has been in operation for 7 years, having been formed as registered Charity #1163624 in 2015. Founded by Wendy Hermon and a group of volunteers with many years' experience between them, the Charity is focused on the rescue, rehabilitation and release of injured swans within the Thames Valley and surrounding areas.

The charity continues to be located on premises at Queen Mother Reservoir, leased from Thames Water. However, planning permission has now been granted for a new build in Bray and during this year, work has commenced on the site.

As a dedicated wildlife charity, we provide a 24-hour service to the public by prompt response to calls. We also rescue waterfowl as needed, passing them on to other organisations to provide the rehabilitation required.

During this year we have responded to over 1500 calls, and our area has increased, as we are now asked to attend difficult and challenging rescues in many parts of the South of England. Swans with fishing tackle are usually dealt with in situ, others with more serious injuries are relocated to our treatment centre for rehabilitation. Approximately 90% are subsequently released back into the wild. Disabled swans are cared for by a sanctuary.

All of our work continues to be staffed by volunteers and we are solely funded by donations from the public and supporting organisations. Veterinary support is provided by a local vet in Uxbridge.

In addition to our rescue work, the Charity is closely involved with other rescue services such as the RSPCA, Highways Agency and the police to co-ordinate rescues. We have also provided these organisations with training in the safe handling of swans who are displaced on motorways, rail tracks and such like. We have also engaged in multiple educational talks to schools, institutions and other groups with the intention of raising awareness.

As in previous years we worked closely with the Royal Swan Marker, Worshipful Company of Vintners, Worshipful Company of Dyers and the Royal Swan Warden to assist with Swan Upping. We were also responsible for keeping the racing course at Henley Royal Regatta free from geese and swans during 6 days of racing.

Trustees as of 30th September 2022

Wendy Hermon
Joanne de Nobriga
Pauline Thompson
Afi Webber

Registered Charity No. 1163624
Address: Queen Mother Reservoir, Horton Road, Datchet, SL3 9HN

SWAN SUPPORT - 1163624

INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30TH SEPTEMBER 2022

Boyett Mayes Limited
The Stables, Moneys Farm
Bottle Lane
Mattingley
Hampshire
RG27 8LJ

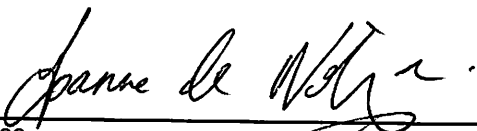
SWAN SUPPORT - 1163624
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30TH SEPTEMBER 2022

	2022		2021	
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
INCOME:				
Donations	20,062		33,870	
Collections	537		263	
Giving - Online	14,609		15,432	
Charity Checkout	917		1,382	
Loans Received	-		5,312	
Project Account Income	15,051		-	
TOTAL INCOME		51,176		56,259
EXPENDITURE:				
Accommodation	4,833		4,833	
Vets fees, planning costs and cremations	1,696		1,653	
Feed	2,381		1,175	
Fuel	11,021		9,340	
Vehicle expenses	4,224		4,175	
New Vehicle	-		-	
Telephone	520		954	
Boat and equipment costs	1,244		1,706	
Marketing costs	4,670		661	
Office supplies	1,307		849	
Loan repayments	(300)		300	
Insurance	2,794		3,251	
Charity checkout fees	335		335	
Reimbursed expenses	5,462		2,854	
Other	1,000		958	
TOTAL EXPENDITURE		41,188		33,044
(DEFICIT) / SURPLUS FOR THE YEAR		9,988		23,215
Balance at bank b/fwd		23,160		1,962
Reverse cost accruals b/fwd	-	1,541	-	3,558
Accruals c/fwd		142		1,541
SURPLUS CARRIED FORWARD		31,749		23,160

SWAN SUPPORT - 1163624
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 30TH SEPTEMBER 2022

	<u>2022</u>		<u>2021</u>	
	£	£	£	£
LIABILITIES				
Current Liabilities (Note 1)	<u>142</u>		<u>1,541</u>	
Total Liabilities		<u><u>142</u></u>		<u><u>1,541</u></u>
ASSETS				
Cash at Bank Current Acc	16,698		23,160	
Cash at Bank Reserve Acc	<u>15,051</u>			
Total Cash		31,749		23,160
Total Assets		<u><u>31,607</u></u>		<u><u>21,619</u></u>

Approved by:



 Trustee

Dated:



 25/07/2023

SWAN SUPPORT - 1163624
SUPPLEMENTARY INFORMATION
FOR THE YEAR ENDED 30TH SEPTEMBER 2022

NOTE 1: ACCRUALS

	2021	2021
	£	£
Vet fees		1541
Expenses	<u>142</u>	<u> </u>
	<u><u>142</u></u>	<u><u>1,541</u></u>

Independent examiner's report to Swan Support

This report on the financial statements of the charity for the year ended 30th September 2022, which are set out on pages 1 to 3, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 (the "Regulations") and s145 of the Charities Act 2011 (the "2011 Act").

Respective responsibilities of the charity and examiner

As members of the charity you are responsible for the preparation of the financial statements; you consider that an audit is not required for this year (under section 144(2) of the 2011 Act) and that an independent examination is needed.

It is my responsibility:

- to examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep proper accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed

Lisa Fincham

Date

22 July 2023

Name

LISA FINCHAM (Mrs)

Qualifications

BA ACMA CTA

Address

BOYETT MAYES LIMITED

THE STABLES, MONEYS FARM

BOTTLE LANE, MATTINGLEY

RG27 8LJ

Tel: 01256 636 600 Email: info@bml-accountants.co.uk

Website: www.bml-accountants.co.uk

The Stables, Moneys Farm, Bottle Lane, Mattingley, Hampshire RG27 8LJ

Company Registration Number: 4059388