



Registered Charity No. 1163624

TRUSTEES REPORT FOR YEAR ENDING 30th SEPTEMBER 2021

Swan Support was formed as a registered Charity #1163624 in 2015 by a group of volunteers who had many years' experience between them of the rescue, rehabilitation and release of injured swans within the Thames Valley and surrounding areas.

The charity has been running six years and continues to be located on premises at Queen Mother Reservoir, leased from Thames Water. The charity has now received planning permission for a purpose-built facility at Bray Lakes, owned by Summerleaze Ltd.

As a dedicated swan charity, we provide a 24 hour daily service of responding to calls reporting injuries and concerns from members of the public and other organisations. We also rescue other waterfowl as needed, although swans are our priority.

All of our work is staffed by volunteers and we are solely funded by donations from the public and supporting organisations. Veterinary support is provided by a local vet in Uxbridge.

In addition to our rescue work, the Charity is closely involved with other rescue services such as the RSPCA, Highways Agency and the Police to co-ordinate rescues. We offer training to these organisations in the safe handling of swans who are displaced on motorways, rail tracks and such like.

During this year we continued to respond to well over 1000 calls. Whilst a number of them were dealt with on site (such as detackling a swan), the majority required relocation to our treatment centre for rehabilitation and subsequent release as soon as possible. We continued to experience shootings and dog attacks which have increased in volume, particularly as a result of the CoVid pandemic. We have various educational initiatives to raise awareness of these issues and have been using social media as an effective means of drawing attention to our concerns.

During the multiple CoVid lockdowns, Swan Support continued with their rescue services and there was minimal impact. However, the impact on our fundraising efforts continued and we have been focused on other ways of ensuring we have the necessary funds both for our running costs as well as the new build.

We continue to support Henley Royal Regatta, which took place in August 2021, due to CoVid restrictions. Despite the change in timing and the consequential change in bird behaviour, we had another successful event, removing all the swans and keeping the geese away from the rowing lines. We were also able this year to assist in Swan Upping, working closely with the Royal Swan Marker, the Worshipful Company of Vintners, the Worshipful Company of Dyers and the Royal Swan Warden. Swan Upping monitors the swan population on the Thames, checking and ringing the breeding pairs and their cygnets.

Trustees as at 30th September 2021: Wendy Hermon, Joanne de Nobriga, Pauline Thompson, Afi Webber.

SWAN SUPPORT - 1163624

INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30TH SEPTEMBER 2021

Boyett Mayes Limited
The Stables, Moneys Farm
Bottle Lane
Mattingley
Hampshire
RG27 8LJ

SWAN SUPPORT - 1163624
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30TH SEPTEMBER 2021

	2021		2020	
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
INCOME:				
Donations	33,870		20,535	
Collections	263		464	
Giving - Online	15,432		3,929	
Charity Checkout	1,382		591	
Loans Received	5,312		-	
Other			6,800	
TOTAL INCOME		56,259		32,319
EXPENDITURE:				
Accommodation	4,833		2,974	
Vets fees, planning costs and cremations	1,653		1,808	
Feed	1,175		1,684	
Fuel	9,340		10,848	
Vehicle expenses	4,175		3,769	
New Vehicle			6,600	
Telephone	954		596	
Boat and equipment costs	1,706		742	
Marketing costs	661		569	
Office supplies	849		63	
Loan repayments	300		-	
Insurance	3,251		2,238	
Charity checkout fees	335		338	
Reimbursed expenses	2,854		-	
Other	958		-	
TOTAL EXPENDITURE		33,044		32,229
(DEFICIT) / SURPLUS FOR THE YEAR		23,215		90
Balance at bank b/fwd		1,962		2,198
Reverse cost accruals b/fwd	-	3,558	-	3,884
Accruals c/fwd		1,541		3,558
SURPLUS CARRIED FORWARD		23,160		1,962
		0		0

SWAN SUPPORT - 1163624
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 30TH SEPTEMBER 2021

	<u>2021</u>		<u>2020</u>	
	£	£	£	£
LIABILITIES				
Current Liabilities (Note 1)	<u>1,541</u>		<u>3,558</u>	
Total Liabilities		<u>1,541</u>		<u>3,558</u>
ASSETS				
Cash at Bank Current Acc	23,160		1,762	
Cash at Bank Reserve Acc	<u>-</u>		<u>200</u>	
Total Cash		23,160		1,962
Total Assets		<u>21,619</u>		<u>(1,596)</u>

Approved by:

Joanne de Nobriga

JOANNE DE NOBRIGA

Trustee

Dated:

12/7/2022

**SWAN SUPPORT - 1163624
SUPPLEMENTARY INFORMATION
FOR THE YEAR ENDED 30TH SEPTEMBER 2021**

NOTE 1: ACCRUALS

	2021	2020
	£	£
Vet fees	1541	2491
Expenses	<u> </u>	<u>1,067</u>
	<u><u>1,541</u></u>	<u><u>3,558</u></u>

Independent examiner's report to Swan Support

This report on the financial statements of the charity for the year ended 30th September 2021, which are set out on pages 1 to 3, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 (the "Regulations") and s145 of the Charities Act 2011 (the "2011 Act").

Respective responsibilities of the charity and examiner

As members of the charity you are responsible for the preparation of the financial statements; you consider that an audit is not required for this year (under section 144(2) of the 2011 Act) and that an independent examination is needed.

It is my responsibility:

- to examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep proper accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed Lisa Fincham

Date 5th July 2022

Name LISA FINCHAM (Mrs)

Qualifications BA ACMA CTA

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THE STABLES, MONEYS FARM
BOTTLE LANE, MATTINGLEY
RG27 8LJ

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Company Registration Number: 4059388