



Registered Charity No. 1163624

TRUSTEES REPORT FOR YEAR ENDING 30th SEPTEMBER 2020

Swan Support, was formed as a registered Charity #1163624 in 2015 by a group of volunteers who had many years' experience between them of the rescue, rehabilitation and release of injured swans within the Thames Valley and surrounding areas.

The charity continues to be located on premises at Queen Mother Reservoir, leased from Thames Water whilst pursuing planning permission for a purpose-built facility at Bray Lakes, owned by Summerlease Ltd.

As a dedicated wildlife charity, we provide a 24 hour daily service of responding to calls reporting injuries and concerns from members of the public and organisations such as the police, Highways Agency and the RSPCA. We also rescue other waterfowl as needed.

All of our work is staffed by volunteers and we are solely funded by donations from the public and supporting organisations. Veterinary support is provided by a local vet in Uxbridge.

In addition to our rescue work, the Charity is closely involved with other rescue services such as the RSPCA, Highways Agency and the Police to co-ordinate rescues. We also offer training to these organisations in the safe handling of swans who are displaced on motorways, rail tracks and such like. We work closely with the Royal Swan Marker, the Vintners, the Dyers and the Royal Swan Warden to assist with Swan Upping.

During this year we responded to over 1000 calls, some of which were dealt with on site (such as detackling a swan), and others which required relocation to our treatment centre for rehabilitation. Whenever possible we returned the swans to their original location. This year we experienced a spate of shootings which were particularly devastating as they involved nesting swans and the loss of incubating eggs.

In March of 2020 the country was placed in lockdown due to the CoVid pandemic. Swan Support continued to provide rescue services by going out solo where possible and wearing masks. The impact on our rescues was minimal. Indeed we received more calls as the public were encouraged to go out walking every day which meant they were more likely to see incidents of injuries. The major impact of the pandemic was to curtail our fundraising activities. There were no summer fairs, talks to organisations and other events at which we would normally fundraise. However, despite this, the public continued to be generous and through our Facebook page we were able to maintain our finances. The pandemic also delayed the decision on our planning application.

Trustees as at 30th September 2020: Wendy Hermon, Joanne de Nobriga, Pauline Thompson, Afi Webber.

SWAN SUPPORT - 1163624

INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30TH SEPTEMBER 2020

Boyett Mayes Limited
The Stables, Moneys Farm
Bottle Lane
Mattingley
Hampshire
RG27 8LJ

SWAN SUPPORT - 1163624
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30TH SEPTEMBER 2020

	2020		2019	
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
INCOME:				
Donations	20,535		22,602	
Collections	464		811	
Giving - Online	3,929		3,252	
Charity Checkout	591		-	
Loans Received	-		900	
Other	6,800		-	
TOTAL INCOME		32,319		27,565
EXPENDITURE:				
Accommodation	2,974		4,461	
Vets fees, planning costs and cremations	1,808		8,674	
Feed	1,684		1,832	
Fuel	10,848		10,719	
Vehicle expenses	3,769		3,867	
New Vehicle	6,600		-	
Telephone	596		888	
Boat and equipment costs	742		670	
Marketing costs	569		254	
Office supplies	63		754	
Loan repayments	-		900	
Insurance	2,238		1,409	
Charity checkout fees	338		239	
Reimbursed expenses	-		22	
Other	-		-	
TOTAL EXPENDITURE		32,229		34,689
(DEFICIT) / SURPLUS FOR THE YEAR		90		(7,124)
Balance at bank b/fwd		2,198		5,438
Reverse cost accruals b/fwd	-	3,884		-
Accruals c/fwd		3,558		3,884
SURPLUS CARRIED FORWARD		1,962		2,198
		<u>- 0</u>		<u>-</u>

SWAN SUPPORT - 1163624
STATEMENT OF ASSETS AND LIABILITIES
AS AT 30TH SEPTEMBER 2020

	<u>2020</u>		<u>2019</u>	
	£	£	£	£
LIABILITIES				
Current Liabilities (Note 1)	<u>3,558</u>		<u>3,884</u>	
Total Liabilities		<u>3,558</u>		<u>3,884</u>
ASSETS				
Cash at Bank Current Acc	1,762		2,198	
Cash at Bank Reserve Acc	<u>200</u>		<u>-</u>	
Total Cash		1,962		2,198
Total Assets		<u>(1,596)</u>		<u>(1,686)</u>

Approved by:

Trustee

Dated: _____

SWAN SUPPORT - 1163624
SUPPLEMENTARY INFORMATION
FOR THE YEAR ENDED 30TH SEPTEMBER 2020

NOTE 1: ACCRUALS

	2020	2019
	£	£
Vet fees	2491	3791
Expenses	<u>1,067</u>	<u>93</u>
	<u><u>3,558</u></u>	<u><u>3,884</u></u>

Independent examiner's report to Swan Support

This report on the financial statements of the charity for the year ended 30th September 2020, which are set out on pages 1 to 3, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 (the "Regulations") and s145 of the Charities Act 2011 (the "2011 Act").

Respective responsibilities of the charity and examiner

As members of the charity you are responsible for the preparation of the financial statements; you consider that an audit is not required for this year (under section 144(2) of the 2011 Act) and that an independent examination is needed.

It is my responsibility:

- to examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep proper accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed

L. Fincham

Date

28th June 2021

Name

LISA FINCHAM (Mrs)

Qualifications

BA ACMA CTA

Address

BOYETT MAYES LIMITED

THE STABLES, MONEYS FARM

BOTTLE LANE, MATTINGLEY

RG27 8LJ

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Website: www.bml-accountants.co.uk

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Company Registration Number: 4059388