

# **Morley Church of The Nazarene**

Charity Number 1163612

## **Annual Report and Financial Statements for the year ended 30 September 2024**

# **Morley Church of The Nazarene**

Charity Number 1163612

## **Annual Report and Financial Statements for the year ended 30 September 2024**

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# Morley Church of The Nazarene

Trustees' Report for the year ended 30 September 2024

## Reference and administrative details of the charity, its trustees and advisors

Name	Position
George McMullan	Chair of trustees
Katerine Smith	Secretary
Jennie Poppleton	Treasurer
Nathan McMullan	Youth Leader
Clare McMullan	Missions Leader
Diane Bardy	
Linda Boston	
Glenys Tattersall	
Paul Thackray	
Jack Dyde	

## Charity Number

The charitable incorporated organisation was registered with the Charity Commission for England and Wales, number 1163612.

## Registered and principal address

Albion Street  
Morley  
Leeds  
LS27 9BX

## Bankers

Barclays  
89 Queen Street  
Morley  
Leeds  
LS27 8DX

## Independent Examiner – N/A

JLS Accountancy Services Ltd  
1<sup>st</sup> Floor  
Alex House  
South Prade  
Morley  
LS27 8AJ

# Morley Church of The Nazarene

Trustees' Report for the year ended 30 September 2024

## Structure, governance and management

The CIO is governed by a constitution on 17<sup>th</sup> September 2015 with registration number 1163612. The governing document is based on the Manual of the Global Church of The Nazarene where UK law permits.

## Method of recruitment and appointment of trustees

The Pastor of the church is ex-officio chairperson of the Board of Charity Trustees and his/her position is reviewed after two years and then every four years after that.

The remaining trustees are elected annually or every two years by the members of the Morley Church of the Nazarene at the annual general meeting held in February each year.

## Objectives and Activities

### The Charity's objects

The objects of the CIO are the advancement of the Christian faith as part of the Global Church of The Nazarene and the Church of the Nazarene British Isles South District, to serve and enhance the local community and to provide education and training through small group work.

### Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular advancement of the Christian faith.

## Achievements and performance

We opened a charity shop to support the work that we do within the community on a Saturday morning.

The charity shop is an opportunity for the church to continued growth of the membership and attendance at the church and of their spiritual and personal development. It is also vital in building relationships within the community and growing on the development of the youth group.

## Financial Review

The receipts and payment account show that there was a net increase in cash funds during the year of 4863.16.

## Reserves Policy

The charity does not have a policy on reserves as the expenditure and work of the charity is reliant upon the ongoing support, tithes and offering of the members and friends received at the weekly meetings. The Board of Trustees reviews on a monthly basis the anticipated income and expenditure for the next two to three months in order to ensure the ongoing work of the charity.

Signed on behalf of the board of trustees:

Signed:.....

Date:.....

Name:..... (Trustee)

# Morley Church of The Nazarene

Independent examiner's report to the trustees of Morley Church of the Nazarene.

I report on the accounts of the charity for the year September 2024, which are set out on pages 6 to 8.

## Respective responsibilities of the trustees and the examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the 2011 Act, follow the procedures laid down in the general directions given by the Charity Commission under section 145 (5)(b) of the 2011 Act and state whether particular matters have come to my attention.

## Basis of independent examiner's statement

My examination was carried out in accordance with the general directions given by the Charity Commission. Examination includes a review of the accounting record kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

## Independent examiner's statement

In connection with my examination, no matter had come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements:  
to keep accounting records in accordance with section 130 of the 2011 Act; and  
to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:.....

Date:.....

Name: Joanne Gardner

JLS Accountancy Services Ltd  
1<sup>st</sup> Floor  
Alex House  
South Prade  
Morley  
LS27 8AJ



# Morley Church of The Nazarene

Statement of Income & Expense as at 30 September 2024

	2024	2024	2024	2023
	Unrestricted	restricted	Total	Unrestricted
	Funds	Funds	Funds	Funds
	£	£	£	£
<b>Receipts</b>				
Offerings	15,454.27		15,454.27	19,418.15
Funding & Grants	6,700.00		6,700.00	2,000.00
Gifts	4,060.00		4,060.00	1,100.00
Rents Received	38,104.75		38,104.75	34,490.50
Community Outreach	904.44		904.44	
Event Income	1,440.42		1,440.42	0.00
Activities Income			0.00	1,551.62
Return Chq			0.00	167.74
Shop Income	38,158.55		38,158.55	32,341.08
<b>Total receipts</b>	<b>104,822.43</b>	<b>0.00</b>	<b>104,822.43</b>	<b>91,069.09</b>
<b>Payments</b>	<b>2024</b>		<b>2024</b>	<b>2023</b>
Salaries and pensions	65,369.71		65,369.71	57,283.40
Utilities	11,718.04		11,718.04	9,513.01
Housing			0.00	
Cleaning materials	1,132.11		1,132.11	761.63
Repairs and maintenance	2,788.68		2,788.68	3,744.24
CCLI Licences & Subscriptions	766.84		766.84	316.00
Activities expenditure	3,810.72		3,810.72	3,018.14
Insurance	2,957.93		2,957.93	2,695.71
Gifts	360.00		360.00	1,262.18
Book allowance and mileage	92.60		92.60	643.75
Office Supplies	691.44		691.44	2,018.26
Miscellaneous	11,851.83		11,851.83	420.94
Phone and internet	558.00		558.00	428.96
District and NMI budgets	2,633.00		2,633.00	1,918.32
accounts	1,240.71		1,240.71	2,986.32
Shop Expense & Management Fee	1,573.95		1,573.95	1,556.40
Training	3,117.34		3,117.34	61.00
<b>Total payments</b>	<b>110662.90</b>	<b>0.00</b>	<b>110662.90</b>	<b>88628.26</b>
<b>Net receipts / (payments)</b>	<b>-5,840.47</b>		<b>-5,840.47</b>	<b>2,440.83</b>
<b>Cash fund balances brought forward</b>	<b>22,986.91</b>		<b>22,986.91</b>	<b>20546.08</b>
<b>Cash fund balances carried forward</b>	<b>17,146.44</b>		<b>17,146.44</b>	<b>22,986.91</b>

## Statement of assets and liabilities as at 30 September 2024

Name \_\_\_\_\_

# Morley Church of The Nazarene

## Staff costs and numbers

2024

£

Gross salaries

64505.71

Pension

864.00

Social security costs

Employment allowance

64505.71

## Restricted funds

Balance b/f

Incoming

Outgoing

£

£

£

Building Fund

-

-

-

-

## Fund name

## Purpose of restriction

Building Fund

Towards building works for the church and manse.

## Trustee expenses

No trustee received any expenses during this year or the previous year.

## Related party transactions

There were no related party transactions during this year or the previous year.

## Operating leases

Expected future minimum lease payments over the remaining life of the lease, analysed into the period in which the comm

£

Within one year

In the second to fifth years inclusive

-



# **Morley Church of The Nazarene**

Notes to the accounts for the year ended 30 September 2024

## **1 Accounting policies**

### **Basis of accounting**

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

### **Taxation**

As a registered charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

### **Fund Accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

## Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2024

### Note 1

#### Summary of Rental Income

	2024	2023
Rent - Leeds City Council		
Rent - Slimming world	12171	10393.50
Rent - Yoga	6303	5050.00
Rent – AA	1147.5	1170.00
Rent - History Group		300.00
Rent - Rhythm Tim e	1425	2900.00
Rent - Morely Blind Group	1534.5	3105.00
Rent - Men's Breakfast	360	225.00
Rent - Ladies Exercise Class	407.5	885.00
Rent – Bollwood /Indian Dance	1139	1648.00
Rent - other	32.5	1435.00
Rent – Robot Reg		240.00
Rent -Morley Family History	150	
Rent - Leeds Alliance Church	3750	
Rent - MR Training	229.5	
Rent - Carers Leeds	375	
Rent - Moral Support Group	165	
Rent -The Ascendance Rep	267.25	
Rent - Churwell Community Choir	60	
Rent - Manse rental	8588	7139.00
<b>Total</b>	<b>38104.75</b>	<b>34490.50</b>

## Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2024

### Note 2

#### Activities Income/ Grants / offerings

	2024	2023
Balance Brought Forward		-
Grants Voluntry Action		500.00
Grants Ground Work	6500.00	1500.00
Grants SLA Guildersom	200.00	
Youth group - subs	59.00	112.50
Youth group - Alton Towers		220.00
Youth group - Jump inc	1381.42	200.00
Community Outreash - School Uniform Exchange		104.57
Community Outreash - Alzhelmers Fundraiser		203.00
Community Outreash - Xmas Fair	657.63	604.95
Community Outreash - Child Sponsorship	76.81	
Community Outreash - Nativity Carol Service		71.10
Community Outreash - Breakthrough Holiday	170.00	
Donations - Hemsworth		1100.00
Offerings	15454.27	19418.15
	<b>24,499.13</b>	<b>24034.27</b>

Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2024

Activities Expenditure

Conference		
Training ( Pastol)	3177.34	
Cash Balance C/F	3177.34	0

Note 3	2024	2023
Charity Shop Takings		
Shop Takings	37431.4	31539.62
Amazon Smile		63.48
ROAR Taekwondo		
Easy Fundraising		56.02
Ziffit		278.40
We Buy Books	58.54	34.31
Other		108.00
World of Books Ltd	317.61	
Vinted	351.00	
NMI	528.94	261.25
Total	38,687.49	32,341.08

Note 4	2024	2023
Mortgage		
Balance Brought Forward		
Interest Charged		
Repayments made		
Balance Carried Forward	-	-

## Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2024

### Note 5

Year Ended	Year Ended
2024	2023

#### Loan

Balance Brought Forward

Interest Charged

Repayments made

**Total Due to District**

-	-
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### Note 6

2024	2023
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#### Summary of Repairs

Misc Repairs

149.28	1,503.00
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Office Annexe Repairs

Computer Upgrade and Repairs

Church Repairs

1437.4

Garden

500

795

Boiler Service AND Repairs

520

520

Fire Extinguisher Service

132

Door/ Key/Locks

50

926

**Total**

<b>2,788.68</b>	<b>3,744.00</b>
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### Note 7

2024	2023
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#### Miscellaneous

equipment

4184.4

301

Board Day Away Expenses

#REF!

Historic

Sunday school

280.51

food bank

NMI and District Superintendent

Refreshments

1400.30

420.94

Drama Production

Travel Expenses

Visiting Speakers

740

worship Groups

475.01

Compassionate Ministry

543.06

Fresh Start loan w/off

4228.55

Board Day Away Expenses

Covid Expenses

0

0

**Total**

<b>11,851.83</b>	<b>721.94</b>
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0.00