

MORLEY CHURCH OF THE NAZARENE

England & Wales · Charity number 1163612

Details

Status Registered

Legal form CIO

Registered 2015-09-17

Register [View on the Charity Commission register](#)

Contact

Address 55 New Village Way
Churwell
Morley
Leeds
LS27 7BD

Phone 01133189968

Email grmcm@talktalk.net

Activities

Objects: THE ADVANCEMENT OF THE CHRISTIAN FAITH AS PART OF THE CHURCH OF THE NAZARENE INC AND THE DISTRICT PRINCIPALLY BUT NOT EXCLUSIVELY IN NORTHERN ENGLAND

Activities: We run a stay and play sessions, Bibles study group, Women's group, We run a chair based exercise group, Youth Group. We run a craft and story session. Community Coffee Shop & Charity Shop
Worship service on a Sunday morning and Sunday evening. We operate within the area of Morley and Leeds.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Religious Activities, Recreation
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Leeds City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-09-30	£104,822	£110,663	-	-
2023-09-30	£91,069	£88,628	-	-
2022-09-30	£78,025	£75,148	-	-
2021-09-30	£54,719	£48,978	-	-
2020-09-30	£54,473	£42,014	-	-

Trustees

Name	Role	Appointed
GEORGE RICHARD MCMULLAN	Chair	2016-09-19
Clare McMullan		2017-01-28
Hilary Podd		2025-02-15
Jennie Poppleton		2018-02-13
John Jack Dyde		2018-01-13
Katerine Smith		2018-02-13
LINDA BOSTON		2024-02-15
MARGARET GLENYS TATTERSALL		1999-02-15
PAUL THACKRAY		1999-02-16

MORLEY CHURCH OF THE NAZARENE

England & Wales - Charity number 1163612

Accounts

Morley Church of The Nazarene

Charity Number 1163612

**Annual Report and Financial Statements for the year
ended 30 September 2024**

Morley Church of The Nazarene

Charity Number 1163612

Annual Report and Financial Statements for the year ended 30 September 2024

Contents

Trustees' Report

Examiner's Report

Receipts and payments account

Statement of assets and liabilities

Notes to the accounts

Morley Church of The Nazarene

Trustees' Report for the year ended 30 September 2024

Reference and administrative details of the charity, its trustees and advisors

Name	Position
George McMullan	Chair of trustees
Katerine Smith	Secretary
Jennie Poppleton	Treasurer
Nathan McMullan	Youth Leader
Clare McMullan	Missions Leader
Diane Bardy	
Linda Boston	
Glenys Tattersall	
Paul Thackray	
Jack Dyde	

Charity Number

The charitable incorporated organisation was registered with the Charity Commission for England and Wales, number 1163612.

Registered and principal address

Albion Street
Morley
Leeds
LS27 9BX

Bankers

Barclays
89 Queen Street
Morley
Leeds
LS27 8DX

Independent Examiner – N/A

JLS Accountancy Services Ltd
1st Floor
Alex House
South Prade
Morley
LS27 8AJ

Morley Church of The Nazarene

Trustees' Report for the year ended 30 September 2024

Structure, governance and management

The CIO is governed by a constitution on 17th September 2015 with registration number 1163612. The governing document is based on the Manual of the Global Church of The Nazarene where UK law permits.

Method of recruitment and appointment of trustees

The Pastor of the church is ex-officio chairperson of the Board of Charity Trustees and his/her position is reviewed after two years and then every four years after that.

The remaining trustees are elected annually or every two years by the members of the Morley Church of the Nazarene at the annual general meeting held in February each year.

Objectives and Activities

The Charity's objects

The objects of the CIO are the advancement of the Christian faith as part of the Global Church of The Nazarene and the Church of the Nazarene British Isles South District, to serve and enhance the local community and to provide education and training through small group work.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular advancement of the Christian faith.

Achievements and performance

We opened a charity shop to support the work that we do within the community on a Saturday morning.

The charity shop is an opportunity for the church to continued growth of the membership and attendance at the church and of their spiritual and personal development. It is also vital in building relationships within the community and growing on the development of the youth group.

Financial Review

The receipts and payment account show that there was a net increase in cash funds during the year of 4863.16.

Reserves Policy

The charity does not have a policy on reserves as the expenditure and work of the charity is reliant upon the ongoing support, tithes and offering of the members and friends received at the weekly meetings. The Board of Trustees reviews on a monthly basis the anticipated income and expenditure for the next two to three months in order to ensure the ongoing work of the charity.

Signed on behalf of the board of trustees:

Signed:.....

Date:.....

Name:..... (Trustee)

Morley Church of The Nazarene

Independent examiner's report to the trustees of Morley Church of the Nazarene.

I report on the accounts of the charity for the year September 2024, which are set out on pages 6 to 8.

Respective responsibilities of the trustees and the examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the 2011 Act, follow the procedures laid down in the general directions given by the Charity Commission under section 145 (5)(b) of the 2011 Act and state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the general directions given by the Charity Commission. Examination includes a review of the accounting record kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter had come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements:
to keep accounting records in accordance with section 130 of the 2011 Act; and
to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:.....

Date:.....

Name: Joanne Gardner

JLS Accountancy Services Ltd

1st Floor

Alex House

South Prade

Morley

LS27 8AJ

Morley Church of The Nazarene

Statement of Income & Expense as at 30 September 2024

	2024	2024	2024	2023
	Unrestricted	restricted	Total	Unrestricted
	Funds	Funds	Funds	Funds
	£	£	£	£
Receipts				
Offerings	15,454.27		15,454.27	19,418.15
Funding & Grants	6,700.00		6,700.00	2,000.00
Gifts	4,060.00		4,060.00	1,100.00
Rents Received	38,104.75		38,104.75	34,490.50
Community Outreach	904.44		904.44	
Event Income	1,440.42		1,440.42	0.00
Activities Income			0.00	1,551.62
Return Chq			0.00	167.74
Shop Income	38,158.55		38,158.55	32,341.08
Total receipts	104,822.43	0.00	104,822.43	91,069.09
Payments				
Salaries and pensions	65,369.71		65,369.71	57,283.40
Utilities	11,718.04		11,718.04	9,513.01
Housing			0.00	
Cleaning materials	1,132.11		1,132.11	761.63
Repairs and maintenance	2,788.68		2,788.68	3,744.24
CCLI Licences & Subscriptions	766.84		766.84	316.00
Activities expenditure	3,810.72		3,810.72	3,018.14
Insurance	2,957.93		2,957.93	2,695.71
Gifts	360.00		360.00	1,262.18
Book allowance and mileage	92.60		92.60	643.75
Office Supplies	691.44		691.44	2,018.26
Miscellaneous	11,851.83		11,851.83	420.94
Phone and internet	558.00		558.00	428.96
District and NMI budgets	2,633.00		2,633.00	1,918.32
accounts	1,240.71		1,240.71	2,986.32
Shop Expense & Management Fee	1,573.95		1,573.95	1,556.40
Training	3,117.34		3,117.34	61.00
Total payments	110662.90	0.00	110662.90	88628.26
Net receipts / (payments)	-5,840.47		-5,840.47	2,440.83
Cash fund balances brought forward	22,986.91		22,986.91	20546.08
Cash fund balances carried forward	17,146.44		17,146.44	22,986.91

Morley Church of The Nazarene

Statement of assets and liabilities as at 30 September 2024

	2024	2024	2024	2023
	Unrestricted	restricted	Total	Unrestricted
	£			
Cash funds				
Current account	17146.44		0.00	18317.53
NMI account	672.99			794.05
Sunday school account				
Fresh Start loan Account	0.00		0.00	4669.38
Building Fund				
Cash in Hand (shop)				
Total cash funds	17146.44		17146.44	22986.91

Assets retained for the charity's own use

Church Building	1,500,000
Church Manse	130,000

Liabilities

	£
Accounts production and Independent examination	1,630,000

Approval of the Accountants

The financial Statements were approved by the Board of Trustees on

Date

Signed Trustee

Name

Morley Church of The Nazarene

Staff costs and numbers

2024

£

Gross salaries

64505.71

Pension

864.00

Social security costs

Employment allowance

64505.71

Restricted funds

Balance b/f Incoming Outgoing

£

£

£

Building Fund

-

-

-

-

Fund name

Purpose of restriction

Building Fund

Towards building works for the church and manse.

Trustee expenses

No trustee received any expenses during this year or the previous year.

Related party transactions

There were no related party transactions during this year or the previous year.

Operating leases

Expected future minimum lease payments over the remaining life of the lease, analysed into the period in which the comm

£

Within one year

In the second to fifth years inclusive

-

Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2024

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a registered charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2024

Note 1	2024	2023
Summary of Rental Income		
Rent - Leeds City Council		
Rent - Slimming world	12171	10393.50
Rent - Yoga	6303	5050.00
Rent - AA	1147.5	1170.00
Rent - History Group		300.00
Rent - Rhythm Time	1425	2900.00
Rent - Morely Blind Group	1534.5	3105.00
Rent - Men's Breakfast	360	225.00
Rent - Ladies Exercise Class	407.5	885.00
Rent - Bollwood /Indian Dance	1139	1648.00
Rent - other	32.5	1435.00
Rent - Robot Reg		240.00
Rent -Morley Family History	150	
Rent - Leeds Alliance Church	3750	
Rent - MR Training	229.5	
Rent - Carers Leeds	375	
Rent - Moral Support Group	165	
Rent -The Ascendance Rep	267.25	
Rent - Churwell Community Choir	60	
Rent - Manse rental	8588	7139.00
Total	38104.75	34490.50

Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2024

Note 2	2024	2023
Activities Income/ Grants / offerings		
Balance Brought Forward		-
Grants Voluntry Action		500.00
Grants Ground Work	6500.00	1500.00
Grants SLA Guildersom	200.00	
Youth group - subs	59.00	112.50
Youth group - Alton Towers		220.00
Youth group - Jump inc	1381.42	200.00
Community Outreash - School Uniform Exchange		104.57
Community Outreash - Alzhelmers Fundraiser		203.00
Community Outreash - Xmas Fair	657.63	604.95
Community Outreash - Child Sponsorship	76.81	
Community Outreash - Nativity Carol Service		71.10
Community Outreash - Breakthrough Holiday	170.00	
Donations - Hemsworth		1100.00
Offerings	15454.27	19418.15
	24,499.13	24034.27

Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2024

Activities Expenditure

Conference

Training (Pastol)

3177.34

Cash Balance C/F

3177.34

0

Note 3

2024

2023

Charity Shop Takings

Shop Takings

37431.4

31539.62

Amazon Smile

63.48

ROAR Taekwondo

Easy Fundraising

56.02

Ziffit

278.40

We Buy Books

58.54

34.31

Other

108.00

World of Books Ltd

317.61

Vinted

351.00

NMI

528.94

261.25

Total

38,687.49 32,341.08

Note 4

2024

2023

Mortgage

Balance Brought Forward

Interest Charged

Repayments made

Balance Carried Forward

-

-

Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2024

Note 5	Year Ended	Year Ended
	2024	2023
Loan		
Balance Brought Forward		
Interest Charged		
Repayments made		
Total Due to District	-	-

Note 6	2024	2023
Summary of Repairs		
Misc Repairs	149.28	1,503.00
Office Annexe Repairs		
Computer Upgrade and Repairs		
Church Repairs	1437.4	
Garden	500	795
Boiler Service AND Repairs	520	520
Fire Extinguisher Service	132	
Door/ Key/Locks	50	926
Total	2,788.68	3,744.00

Note 7	2024	2023
Miscellaneous		
equipment	4184.4	301
Board Day Away Expenses		
Historic		
Sunday school	280.51	
food bank		
NMI and District Superintendent		
Refreshments	1400.30	420.94
Drama Production		
Travel Expenses		
Visiting Speakers	740	
worship Groups	475.01	
Compassionate Ministry	543.06	
Fresh Start loan w/off	4228.55	
Board Day Away Expenses		
Covid Expenses	0	0
Total	11,851.83	721.94
	0.00	

MORLEY CHURCH OF THE NAZARENE

England & Wales - Charity number 1163612

Accounts

Morley Church of The Nazarene

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Jennie Poppleton	Treasurer
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Clare McMullan	Missions Leader
Diane Bardy	
Linda Boston	
Glenys Tattersall	
Paul Thackray	
Jack Dyde	

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Morley
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LS27 9BX

Bankers

Barclays
89 Queen Street
Morley
Leeds
LS27 8DX

Independent Examiner – N/A

JLS Accountancy Services Ltd
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Morley Church of The Nazarene

Trustees' Report for the year ended 30 September 2023

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Signed on behalf of the board of trustees:

Signed:.....

Date:.....

Name:..... (Trustee)

Morley Church of The Nazarene

Independent examiner's report to the trustees of Morley Church of the Nazarene.

I report on the accounts of the charity for the year September 2023, which are set out on pages 6 to 8.

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to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:.....

Date:.....

Name: Joanne Gardner

JLS Accountancy Services Ltd
1st Floor
Alex House
South Prade
Morley
LS27 8AJ

Morley Church of The Nazarene

Statement of Income & Expense as at 30 September 2023

	2023	2023	2023	2022
	Unrestricted	restricted	Total	Unrestricted
	Funds	Funds	Funds	Funds
	£	£	£	£
Receipts				
Offerings	19,418.15			17,387.32
Funding & Grants	2,000.00			200.00
Gifts	1,100.00			2,935.00
Rents Received	34,490.50			24,956.50
Donations				
Event Income	0.00			1,278.19
Activities Income	1,551.62			
Return Chq	167.74			3,701.53
Shop Income	32,341.08			27,566.02
Total receipts	91,069.09	0.00	0.00	78,024.56
	0.00			
Payments				
	2023		2023	2022
Salaries and pensions	57,283.40		57,283.40	17,707.80
Utilities	9,513.01		9,513.01	9,988.59
Housing				22,239.60
Cleaning materials	761.63		761.63	320.12
Repairs and maintenance	3744.24		3744.24	451.30
CCLI Licence	316.00		316.00	0.00
Activities expenditure	3018.14		3018.14	858.90
Insurance	2695.71		2695.71	2,593.55
Gifts	1262.18		1262.18	0.00
Book allowance and mileage	643.75		643.75	485.10
Office Supplies	2018.26		2018.26	548.74
Miscellaneous	420.94		420.94	13,903.00
Phone and internet	428.96		428.96	2,270.39
District and NMI budgets	1918.32		1918.32	100.00
accounts	2986.32		2986.32	0.00
Shop Expense & Management Fee	1556.40		1556.40	3,527.90
Training	61.00		61.00	153.00
Total payments	88628.26	0.00	88628.26	75147.99
Net receipts / (payments)	2,440.83		2,440.83	2,876.57
Cash fund balances brought forward	17,669.51		17,669.51	17,669.51
Cash fund balances carried forward	20,110.34		20,110.34	20,546.08

Morley Church of The Nazarene

Statement of assets and liabilities as at 30 September 2023

	2023 Unrestricted	2023 restricted £	2023 Total	2022 Unrestricted
Cash funds				
Current account	18317.53		0.00	16317.53
NMI account	794.05			
Sunday school account				
Fresh Start loan Account	0.00		0.00	4228.55
Building Fund				
Cash in Hand (shop)				
Total cash funds	18317.53		18317.53	20546.08
	-£ 1,625.07			

Assets retained for the charity's own use

Church Building	1500000
Church Manse	130000

Liabilities

Accounts production and Independent examination	1630000
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Approval of the Accountants

The financial Statements were approved by the Board of Trustees on

Date

Signed Trustee

Name

Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2022

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a registered charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

2 Staff costs and numbers

	2023
Gross salaries	£
Social security costs	57283.40
Employment allowance	
	<hr/>
	57283.40
	<hr/>

3 Restricted funds

	Balance b/f	Incoming	Outgoing
	£	£	£
Building Fund			
	<hr/>	<hr/>	<hr/>
	-	-	-
	<hr/>	<hr/>	<hr/>

Fund name

Building Fund

Purpose of restriction

Towards building works for the church and manse.

4 Trustee expenses

No trustee received any expenses during this year or the previous year.

5 Related party transactions

There were no related party transactions during this year or the previous year.

Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2022

6 Operating leases

Expected future minimum lease payments over the remaining life of the lease, analysed into the period in which the commitment expires:

	£
Within one year	
In the second to fifth years inclusive	<u> </u>
	<u> </u>

Note 1	2023	2022
Summary of Rental Income		
Rent - Leeds City Council		
Rent - Slimming world	10393.50	10206.00
Rent - Yoga	5050.00	4730.00
Rent - AA	1170.00	1170.00
Rent - History Group	300.00	
Rent - Rhythm Time	2900.00	
Rent - Morely Blind Group	3105.00	
Rent - Men's Breakfast	225.00	
Rent - Ladies Exercise Class	885.00	
Rent - Bollwood /Indian Dance	1648.00	403.50
Rent - other	1435.00	659.00
Rent - Robot Reg	240.00	0.00
Rent - Manse rental	7139.00	7788.00
Total	34490.5	24956.50
	0.00	

Note 2	2023	2022
Activities Income/ Grants / offerings		
Balance Brought Forward	-	-
Grants Voluntry Action	500.00	0.00
Grants Ground Work	1500.00	
Youth group - subs	112.50	
Youth group - Alton Towers	220.00	
Youth group - Jump inc	200.00	
Community Outreash - School Uniform Exchange	104.57	0.00
Community Outreash - Alzhelmers Fundraiser	203.00	
Community Outreash - Xmas Fair	604.95	
Community Outreash - Nativity Carol Service	71.10	
Donations - Hemsworth	1100.00	2935.00
Offerings	19418.15	17387.32
	24,034.27	20322.32

Activities Expenditure

Conference
Training (Pastol)

Cash Balance C/F

0 0

Note 3	2023	2022
Charity Shop Takings		
Shop Takings	31539.62	
Amazon Smile	63.48	58.34
ROAR Taekwondo		1,955.00
Easy Fundraising	56.02	1,278.19
ziffit	278.40	0.00
We Buy Books	34.31	
Other	108.00	
WEA		972.00
NMI	261.25	774.53
Total	32,341.08	5,038.06

Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2020

Note 4	2023	2022
Mortgage		
Balance Brought Forward		
Interest Charged		
Repayments made		
Balance Carried Forward	-	-

Note 5 **Year Ended** **Year Ended**

	2023	2022
Loan		
Balance Brought Forward		
Interest Charged		
Repayments made		
Total Due to District	<u>-</u>	<u>-</u>

Note 6	2023	2022
Summary of Repairs		
Misc Repairs	1,503.00	276.10
Office Annexe Repairs		
Computer Upgrade and Repairs		0
Church Repairs		175.2
Garden	795	
Boiler Service AND Repairs	520	
Fire Extinguisher Service		0
Door/ Key/Locks	926	
Total	<u>3,744.00</u>	<u>451.30</u>

Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2021

Note 7	2023	2022
Miscellaneous		
equipment	0	301
Board Day Away Expenses		
Breakthru Holiday		
Historic		
Sunday school		
food bank		
NMI and District Superintendent		
Refreshments	420.94	
Drama Production		
Computer Cover plan		
Travel Expenses		
Visiting Speakers		
Other- musicians		
Gifts / Prizes		
Board Day Away Expenses		
Covid Expenses	0	13602
Total	<u>420.94</u>	<u>13,903.00</u>
	0.00	

MORLEY CHURCH OF THE NAZARENE

England & Wales - Charity number 1163612

Accounts

Morley Church of The Nazarene

Charity Number 1163612

Annual Report and Financial Statements for the year ended 30 September 2022

Morley Church of The Nazarene

Charity Number 1163612

Annual Report and Financial Statements for the year ended 30 September 2022

Contents	Page
Trustees' Report	3-4
Examiner's Report	5
Receipts and payments account	6
Statement of assets and liabilities	7
Notes to the accounts	8-12

Morley Church of The Nazarene

Trustees' Report for the year ended 30 September 2022

Reference and administrative details of the charity, its trustees and advisors

Name	Position
Pastor George McMullan	Chairperson
Mrs Jennie Poppleton	Secretary and Treasurer
Miss Katrine Smith	NYI
Mrs Glenys Tattersall	
Mrs Claire McMullan	
Mr Paul Thackray	
Mr Jack Dyde	
Mrs Diane Bardy	
Mr Nathan McMullan	

Charity Number

The charitable incorporated organisation was registered with the Charity Commission for England and Wales, number 1163612.

Registered and principal address

Albion Street
Morley
Leeds
LS27 9BX

Bankers

Barclays
89 Queen Street
Morley
Leeds
LS27 8DX

Independent Examiner – N/A

West Yorkshire Community Accounting Service

Gardner Accountancy Services Limited
51 Queen Street
Morley
Leeds
LS27 8EB

Morley Church of The Nazarene

Trustees' Report for the year ended 30 September 2022

Structure, governance and management

The CIO is governed by a constitution on 17th September 2015 with registration number 1163612. The governing document is based on the Manual of the Global Church of The Nazarene where UK law permits.

Method of recruitment and appointment of trustees

The Pastor of the church is ex-officio chairperson of the Board of Charity Trustees and his/her position is reviewed after two years and then every four years after that.

The remaining trustees are elected annually or every two years by the members of the Morley Church of the Nazarene at the annual general meeting held in February each year.

Objectives and Activities

The Charity's objects

The objects of the CIO are the advancement of the Christian faith as part of the Global Church of The Nazarene and the Church of the Nazarene British Isles South District, to serve and enhance the local community and to provide education and training through small group work.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular advancement of the Christian faith.

Achievements and performance

We opened a charity shop to support the work that we do within the community on a Saturday morning.

The charity shop is an opportunity for the church to continued growth of the membership and attendance at the church and of their spiritual and personal development. It is also vital in building relationships within the community and growing on the development of the youth group.

Financial Review

The receipts and payment account show that there was a net increase in cash funds during the year of 4863.16.

Reserves Policy

The charity does not have a policy on reserves as the expenditure and work of the charity is reliant upon the ongoing support, tithes and offering of the members and friends received at the weekly meetings. The Board of Trustees reviews on a monthly basis the anticipated income and expenditure for the next two to three months in order to ensure the ongoing work of the charity.

Signed on behalf of the board of trustees:

Signed:.....

Date:.....

Name:..... (Trustee)

Morley Church of The Nazarene

Independent examiner's report to the trustees of Morley Church of the Nazarene.

I report on the accounts of the charity for the year September 2022, which are set out on pages 6 to 8.

Respective responsibilities of the trustees and the examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the 2011 Act, follow the procedures laid down in the general directions given by the Charity Commission under section 145 (5)(b) of the 2011 Act and state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the general directions given by the Charity Commission. Examination includes a review of the accounting record kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter had come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements: to keep accounting records in accordance with section 130 of the 2011 Act; and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:.....

Date:.....

Name: Joanne Gardner

Gardner Accountancy Services Limited
51 Queen Street
Morley
Leeds
LS27 8EB

Morley Church of The Nazarene

Receipts and payments account for the year ended 30 September 2022

	2022	2022	2022	2021
	Unrestricted	restricted	Total	Unrestricted
	Funds	Funds	Funds	Funds
	£	£	£	£
Receipts				
Offerings	17,387.32		17,387.32	11,240.20
Funding & Grants	200.00		200.00	7,200.00
Gifts	2,935.00		2,935.00	
Rents Received	24,956.50		24,956.50	15,372.00
Donations				2,080.00
Event Income	1,278.19		1,278.19	0.00
Activities Income				0.00
Other Income	3,701.53		3,701.53	2,499.47
Shop Income	27,566.02		27,566.02	16,327.32
Total receipts	78,024.56	0.00	78,024.56	54,718.99
	0.00			
Payments				
Salaries and pensions	£ 17,707.80		17,707.80	10,400.00
Utilities	£ 9,988.59		9,988.59	7,433.54
Housing	£ 22,239.60		22,239.60	13,000.00
Cleaning materials	£ 320.12		320.12	174.26
Repairs and maintenance	451.30		451.30	1,037.45
CCLI Licence			0.00	0
Activities expenditure	858.90		858.90	0.00
Insurance	2593.55		2,593.55	2,309.95
Gifts			0.00	0
Book allowance and mileage	485.10		485.10	0
Office Supplies	548.74		548.74	36.38
Miscellaneous	13903.00		13,903.00	2882.28
Phone and internet	2270.39		2,270.39	0
District and NMI budgets	100.00		100.00	188.31
accounts			0.00	480
Shop Expense & Management Fee	3527.90			11035.88
Training	153.00		153.00	0
Total payments	75147.99	0.00	71620.09	48978.05
Net receipts / (payments)	2,876.57		2,876.57	5,740.94
Cash fund balances brought forward	17,669.51		17,669.51	11928.57
Cash fund balances carried forward	20,546.08		20,546.08	17,669.51

Morley Church of The Nazarene

Statement of assets and liabilities as at 30 September 2022

	2022 Unrestricted	2022 restricted	2022 Total	2021 Total
	£	£	£	£
Cash funds				
Current account	16317.63		16317.63	13440.96
NMI account				
Sunday school account				
Fresh Start loan Account	4228.55		4228.55	4228.55
Building Fund				
Cash in Hand (shop)				
Total cash funds	<u>20546.08</u>		<u>20546.08</u>	<u>17669.51</u>
 Assets retained for the charity's own use				
Church Building				1500000
Church Manse				130000
 Liabilities				£
Accounts production and Independent examination				<u>1630000</u>

Approval of the accounts

The financial statements were approved by the board of trustees on

Date:.....

Signed:..... (Trustee)

Name:.....

Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2022

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a registered charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

2 Staff costs and numbers

	2022
Gross salaries	£ 17707.80
Social security costs	
Employment allowance	
	<u>17707.80</u>

3 Restricted funds

	Balance b/f	Incoming	Outgoing	Balance c/f
	£	£	£	£
Building Fund	-	-	-	-

Fund name

Purpose of restriction

Building Fund

Towards building works for the church and manse.

4 Trustee expenses

No trustee received any expenses during this year or the previous year.

5 Related party transactions

There were no related party transactions during this year or the previous year.

Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2022

6 Operating leases

Expected future minimum lease payments over the remaining life of the lease, analysed into the period in which the commitment expires:

	£
Within one year	
In the second to fifth years inclusive	<hr/>
	-
	<hr/>

Note 1	30/09/2022	30/09/2021
Summary of Rental Income		
Rent - Leeds City Council		
Rent - Slimming world	10206.00	6241.50
Rent - Yoga	4730.00	
Rent – AA	1170.00	
Rent – Ingenious Diabetes		
Rent – Bollwood /Indian Dance	403.50	
Rent - Room	659.00	1342.50
Rent – Craft Stalls	0.00	
Rent - Manse rental	7788.00	7788.00
Total	24956.5	15372.00
	0.00	

Note 2	30/09/2022	30/09/2021
Activities Income		
Balance Brought Forward	-	-
Grants Received	200.00	7200.00
Donations	2935.00	2080.00
Offerings	17387.32	11240.20
Tuck Sales	-	-
	20,522.32	20520.20

Activities Expenditure

Conference
Training (Pastol)

Cash Balance C/F	0	0
-------------------------	----------	----------

Note 3	30/09/2022	30/09/2021
Summary of Other Income		
Amazon Smile	58.34	58.34
ROAR Taekwondo	1,955.00	815.00
Easy Fundraising	1,278.19	139.37
School Uniform Exchange	0.00	136.76
Food Bank	0.00	1,350.00
WEA	972.00	
NMI	774.53	
Total	3,701.53	2,499.47

Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2020

Note 4	30/09/2022	30/09/2021
Mortgage		
Balance Brought Forward		
Interest Charged		
	<hr/>	<hr/>
Repayments made		
Balance Carried Forward	-	-

Note 5	Year Ended 30/09/2022	Year Ended 30/09/2021
Loan		
Balance Brought Forward		
Interest Charged		
	<hr/>	<hr/>
Repayments made		
Total Due to District	-	-

Note 6	30/09/2022	30/09/2021
Summary of Repairs		
Misc Repairs	276.10	
Office Annexe Repairs		
Computer Upgrade and Repairs		499
Church Repairs	175.2	446.05
Garden		
Boiler Service AND Repairs		
Fire Extinguisher Service		92.4
New Equipment		
Total	451.30	1,037.45

Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2022

Note 7	30/09/2022	30/09/2021
Miscellaneous		
equipment	301	646.24
Board Day Away Expenses		
Breakthur Holiday		700.00
Historic		933.71
Sunday school		58.18
food bank		347.32
NMI and District Superintendent		
Refreshments		196.83
Drama Production		
Computer Cover plan		
Travel Expenses		
Visiting Speakers		
Other- musicians		
Gifts / Prizes		
Board Day Away Expenses		
Covid Expenses	13602	
Total	13903	2,882.28

MORLEY CHURCH OF THE NAZARENE

England & Wales - Charity number 1163612

Accounts

Morley Church of The Nazarene

Charity Number 1163612

Annual Report and Financial Statements for the year ended 30 September 2021

Morley Church of The Nazarene

Charity Number 1163612

Annual Report and Financial Statements for the year ended 30 September 2021

Contents	Page
Trustees' Report	3-4
Examiner's Report	5
Receipts and payments account	6
Statement of assets and liabilities	7
Notes to the accounts	8-12

Morley Church of The Nazarene

Trustees' Report for the year ended 30 September 2021

Reference and administrative details of the charity, its trustees and advisors

Name	Position
Pastor George McMullan	Chairperson
Mrs Jennie Poppleton	Secretary and Treasurer
Miss Katrine Smith	NYI
Mrs Glenys Tattersall	
Mrs Claire McMullan	
Mr Paul Thackray	
Mr Jack Dyde	
Mrs Diane Bardy	
Mr Nathan McMullan	

Charity Number

The charitable incorporated organisation was registered with the Charity Commission for England and Wales, number 1163612.

Registered and principal address

Albion Street
Morley
Leeds
LS27 9BX

Bankers

Barclays
89 Queen Street
Morley
Leeds
LS27 8DX

Independent Examiner – N/A

West Yorkshire Community Accounting Service

Gardner Accountancy Services Limited
51 Queen Street
Morley
Leeds
LS27 8EB

Morley Church of The Nazarene

Trustees' Report for the year ended 30 September 2021

Structure, governance and management

The CIO is governed by a constitution on 17th September 2015 with registration number 1163612. The governing document is based on the Manual of the Global Church of The Nazarene where UK law permits.

Method of recruitment and appointment of trustees

The Pastor of the church is ex-officio chairperson of the Board of Charity Trustees and his/her position is reviewed after two years and then every four years after that.

The remaining trustees are elected annually or every two years by the members of the Morley Church of the Nazarene at the annual general meeting held in February each year.

Objectives and Activities

The Charity's objects

The objects of the CIO are the advancement of the Christian faith as part of the Global Church of The Nazarene and the Church of the Nazarene British Isles South District, to serve and enhance the local community and to provide education and training through small group work.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular advancement of the Christian faith.

Achievements and performance

We opened a charity shop to support the work that we do within the community on a Saturday morning.

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Financial Review

The receipts and payment account show that there was a net increase in cash funds during the year of 4863.16.

Reserves Policy

The charity does not have a policy on reserves as the expenditure and work of the charity is reliant upon the ongoing support, tithes and offering of the members and friends received at the weekly meetings. The Board of Trustees reviews on a monthly basis the anticipated income and expenditure for the next two to three months in order to ensure the ongoing work of the charity.

Signed on behalf of the board of trustees:

Signed:.....

Date:.....

Name:..... (Trustee)

Morley Church of The Nazarene

Independent examiner's report to the trustees of Morley Church of the Nazarene.

I report on the accounts of the charity for the year September 2021, which are set out on pages 6 to 8.

Respective responsibilities of the trustees and the examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the 2011 Act, follow the procedures laid down in the general directions given by the Charity Commission under section 145 (5)(b) of the 2011 Act and state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the general directions given by the Charity Commission. Examination includes a review of the accounting record kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter had come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements: to keep accounting records in accordance with section 130 of the 2011 Act; and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:.....

Date:.....

Name: Joanne Gardner

Gardner Accountancy Services Limited
51 Queen Street
Morley
Leeds
LS27 8EB

Morley Church of The Nazarene

Receipts and payments account for the year ended 30 September 2021

	2021	2021	2021	2020
	Unrestricted	restricted	Total	Unrestricted
	Funds	Funds	Funds	ed
	£	£	£	Funds
				£
Receipts				
Offerings	11,240.20		11,240.20	9,798.85
Furlough	7,200.00		7,200.00	8,005.41
Gifts				0
Rents Received	15,372.00		15,372.00	24,454.04
Donations	2,080.00		2,080.00	3932.26
Event Income			0.00	
Activities Income			0.00	
Other Income	2,499.47		2,499.47	8282.71
Shop Income	16327.32		16327.32	
Total receipts	54718.99	0.00	54718.99	54,473.27
Payments				
				0
Salaries and pensions	10400.00		10,400.00	9,600.00
Utilities	7433.54		7,433.54	8,690.57
Housing	13000.00		13,000.00	13,990.80
Cleaning materials	174.26		174.26	112.32
Repairs and maintenance	1037.45		1,037.45	519.86
CCLI Licence			0.00	155.28
Activities expenditure			0.00	90.94
Insurance	2309.95		2,309.95	4,433.19
Gifts			0.00	650
Book allowance and mileage			0.00	500
Office Supplies	36.38		36.38	152.43
Miscellaneous	2882.28		2,882.28	1184.5
Phone and internet			0.00	98.4
District and NMI budgets	188.31		188.31	1356
accounts	480.00		480.00	480
Shop Expenses & Management Fee	11035.88		11035.88	
Total payments	48978.05	0.00	48978.05	42014.29
Net receipts / (payments)	5740.94		5740.94	12,458.98
Cash fund balances brought forward	11,928.57		11,928.57	-530.41
Cash fund balances carried forward	17669.51		17669.51	11,928.57

Morley Church of The Nazarene

Statement of assets and liabilities as at 30 September 2021.

	2021 Unrestricted	2021 restricted	2021 Total	2020 Total
	£	£	£	£
Cash funds				
Current account	13440.96		13440.96	7700
NMI account				
Sunday school account				
Fresh Start loan Account	4228		4228	4228
Building Fund				
Cash in Hand (shop)				
Total cash funds	<u>17669.51</u>		<u>17669.51</u>	<u>11928</u>

Assets retained for the charity's own use

Church Building	1500000
Church Manse	130000

Liabilities

£

Accounts production and Independent examination

1630000

Approval of the accounts

The financial statements were approved by the board of trustees on

Date:.....

Signed:..... (Trustee)

Name:.....

Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2021

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a registered charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

2 Staff costs and numbers

	2021
Gross salaries	£ 10400
Social security costs	
Employment allowance	
	<hr/> 10400 <hr/>

3 Restricted funds

	Balance b/f	Incoming	Outgoing	Balance c/f
	£	£	£	£
Building Fund	<hr/> -	-	-	<hr/> -

Fund name

Purpose of restriction

Building Fund

Towards building works for the church and manse.

4 Trustee expenses

No trustee received any expenses during this year or the previous year.

5 Related party transactions

There were no related party transactions during this year or the previous year.

Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2021

6 Operating leases

Expected future minimum lease payments over the remaining life of the lease, analysed into the period in which the commitment expires:

	£
Within one year	
In the second to fifth years inclusive	<hr/>
	-
	<hr/>

Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2021

Note 1	30/09/2021	30/09/2020
Summary of Rental Income		
Rent - Leeds City Council		
Rent - Slimming world	6241.50	7299.00
Rent - Pilates		926.25
Rent – Girl Guiding		
Rent – Ingenious Diabetes		
Rent – FISDAC		2142.00
Rent – FF group		399.97
Rent - Room	1342.50	6811.00
Rent – Craft Stalls		1039.50
Rent - Manse rental	7788.00	5836.32
Total	15372.00	24454.04

Note 2	30/09/2021	30/09/2020
Activities Income		
Balance Brought Forward	-	-
Grants Received	7200.00	8005.41
Donations	2080.00	0
Offerings	11240.20	0
Tuck Sales	-	-
	20520.20	8005.41

Activities Expenditure

Conference
Training (Pastol)

Cash Balance C/F	0	0
-------------------------	----------	----------

Note 3	30/09/2021	30/09/2020
Summary of Other Income		
Amazon Smile	58.34	-
ROAR Taekwondo	815.00	
Easy Fundraising	139.37	
School Uniform Exchange	136.76	
Food Bank	1,350.00	
NMI	0	
Total	2,499.47	0

Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2021

Note 4	30/09/2021	30/09/2020
Mortgage		
Balance Brought Forward		
Interest Charged		
	<hr/>	
Repayments made		
Balance Carried Forward	-	-
	<hr/>	

Note 5	Year Ended 30/09/2021	Year Ended 30/09/2020
Loan		
Balance Brought Forward		
Interest Charged		
	<hr/>	
Repayments made		
Total Due to District	-	-
	<hr/>	

Note 6	30/09/2021	30/09/2020
Summary of Repairs		
Misc Repairs	0.00	519.86
Office Annexe Repairs		
Computer Upgrade and Repairs	499.00	
Church Repairs	446.05	
Garden		
	<hr/>	
Boiler Service AND Repairs		602.41
	<hr/>	
Fire Extinguisher Service	92.40	
New Equipment		
Total	1037.45	1022.27
	<hr/>	

Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2021

Note 7	30/09/2021	30/09/2020
Miscellaneous		
equipment	646.24	-
Board Day Away Expenses		60.94
Breakthur Holiday	700.00	
Historic	933.71	0.00
Sunday school	58.18	
food bank	347.32	
NMI and District Superintendent		
Refreshments	196.83	347.01
Drama Production		
Computer Cover plan		
Travel Expenses		384.00
Visiting Speakers		
Other- musicians		
Gifts / Prizes		
Board Day Away Expenses		
CPO		
Gifts to Children / Youth		
Total	2882.28	1711.29

MORLEY CHURCH OF THE NAZARENE

England & Wales - Charity number 1163612

Accounts

Morley Church of The Nazarene

Charity Number 1163612

Annual Report and Financial Statements for the year ended 30 September 2020

Morley Church of The Nazarene

Charity Number 1163612

Annual Report and Financial Statements for the year ended 30 September 2020

Contents	Page
Trustees' Report	3-4
Examiner's Report	5
Receipts and payments account	6
Statement of assets and liabilities	7
Notes to the accounts	8-12

Morley Church of The Nazarene

Trustees' Report for the year ended 30 September 2020

Reference and administrative details of the charity, its trustees and advisors

Name	Position
Pastor George McMullan	Chairperson
Mrs Jennie Poppleton	Secretary and Treasurer
Miss Katrine Smith	NYI
Mrs Glenys Tattersall	
Mrs Claire McMullan	
Mr Paul Thackray	
Mr Jack Dyde	
Mrs Diane Bardy	
Mr Nathan McMullan	

Charity Number

The charitable incorporated organisation was registered with the Charity Commission for England and Wales, number 1163612.

Registered and principal address

Albion Street
Morley
Leeds
LS27 9BX

Bankers

Barclays
89 Queen Street
Morley
Leeds
LS27 8DX

Independent Examiner – N/A

West Yorkshire Community Accounting Service

Gardner Accountancy Services Limited
51 Queen Street
Morley
Leeds
LS27 8EB

Morley Church of The Nazarene

Trustees' Report for the year ended 30 September 2020

Structure, governance and management

The CIO is governed by a constitution on 17th September 2015 with registration number 1163612. The governing document is based on the Manual of the Global Church of The Nazarene where UK law permits.

Method of recruitment and appointment of trustees

The Pastor of the church is ex-officio chairperson of the Board of Charity Trustees and his/her position is reviewed after two years and then every four years after that.

The remaining trustees are elected annually or every two years by the members of the Morley Church of the Nazarene at the annual general meeting held in February each year.

Objectives and Activities

The Charity's objects

The objects of the CIO are the advancement of the Christian faith as part of the Global Church of The Nazarene and the Church of the Nazarene British Isles South District, to serve and enhance the local community and to provide education and training through small group work.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular advancement of the Christian faith.

Achievements and performance

We opened a charity shop to support the work that we do within the community on a Saturday morning.

The charity shop is an opportunity for the church to continued growth of the membership and attendance at the church and of their spiritual and personal development. It is also vital in building relationships within the community and growing on the development of the youth group.

Financial Review

The receipts and payment account show that there was a net increase in cash funds during the year of 4863.16.

Reserves Policy

The charity does not have a policy on reserves as the expenditure and work of the charity is reliant upon the ongoing support, tithes and offering of the members and friends received at the weekly meetings. The Board of Trustees reviews on a monthly basis the anticipated income and expenditure for the next two to three months in order to ensure the ongoing work of the charity.

Signed on behalf of the board of trustees:

Signed:.....

Date:.....

Name:..... (Trustee)

Morley Church of The Nazarene

Independent examiner's report to the trustees of Morley Church of the Nazarene.

I report on the accounts of the charity for the year September 2020, which are set out on pages 6 to 8.

Respective responsibilities of the trustees and the examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the 2011 Act, follow the procedures laid down in the general directions given by the Charity Commission under section 145 (5)(b) of the 2011 Act and state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the general directions given by the Charity Commission. Examination includes a review of the accounting record kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter had come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements: to keep accounting records in accordance with section 130 of the 2011 Act; and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:.....

Date:.....

Name: Joanne Gardner

Gardner Accountancy Services Limited
51 Queen Street
Morley
Leeds
LS27 8EB

Morley Church of The Nazarene

Receipts and payments account for the year ended 30 September 2020.

	2020	2020	2020	2019
	Unrestricted	restricted	Total	Unrestricted
	Funds	Funds	Funds	Funds
	£	£	£	£
Receipts				
Offerings	9,798.85		9,798.85	11,950.67
Gift Aid	8,005.41		8,005.41	1,085.46
Shop takings	0.00		0.00	
Rents Received	24,454.04		24,454.04	24,741.46
Donations	3,932.26		3,932.26	
Event Income				431.89
Activities Income				3241
Other Income	8,282.71		8,282.71	2400.94
Interest				
Total receipts	54,473.27		54,473.27	43,851.42
Payments				
	0.00		0.00	
Salaries and pensions	9,600.00		9,600.00	9,600.00
Utilities	8,088.16		8,690.57	5,255.32
Housing	13,990.80		13,990.80	16,153.36
Cleaning materials	112.32		112.32	691.31
Repairs and maintenance	1,122.27		519.86	2,777.80
CCLI Licence	155.28		155.28	153.36
Activities expenditure	90.94		90.94	1,749.41
Insurance	4,433.19		4,433.19	4,836.74
Gifts	650.00		650.00	411.37
Book allowance and mileage	500.00		500.00	235.27
Office Supplies	152.43		152.43	770.75
Miscellaneous	1,184.50		1,184.50	571.4
Phone and internet	98.40		98.40	447.65
District and NMI budgets	1,356.00		1,356.00	248.09
accounts	480.00		480.00	480
Total payments	42,014.29		42,014.29	44381.83
Net receipts / (payments)	12,458.98		12,458.98	-530.41
Cash fund balances brought forward	-530.41		-530.41	10652.72
Cash fund balances carried forward	11,928.57		11,928.57	10122.19

Morley Church of The Nazarene

Statement of assets and liabilities as at 30 September 2020.

	2020 Unrestricted	2020 restricted	2020 Total	2019 Total
	£	£	£	£
Cash funds				
Current account	7700		7700	530
NMI account				
Sunday school account				
Fresh Start loan Account	4228		4228	9592
Building Fund				
Cash in Hand (shop)				
Total cash funds	<u>11928</u>		<u>11928</u>	<u>10122</u>

Assets retained for the charity's own use

Church Building	1500000
Church Manse	130000

Liabilities

£

Accounts production and Independent examination

1630000

Approval of the accounts

The financial statements were approved by the board of trustees on

Date:.....

Signed:..... (Trustee)

Name:.....

Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2020

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a registered charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

2 Staff costs and numbers

	2020
Gross salaries	£ 9600.00
Social security costs	
Employment allowance	
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	9600.00

3 Restricted funds

	Balance b/f	Incoming	Outgoing	Balance c/f
	£	£	£	£
Building Fund				
	<hr/>	<hr/>	<hr/>	<hr/>
	-	-	-	-

Fund name

Purpose of restriction

Building Fund

Towards building works for the church and manse.

4 Trustee expenses

No trustee received any expenses during this year or the previous year.

5 Related party transactions

There were no related party transactions during this year or the previous year.

Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2020

6 Operating leases

Expected future minimum lease payments over the remaining life of the lease, analysed into the period in which the commitment expires:

	£
Within one year	
In the second to fifth years inclusive	<hr/>
	-
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Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2020

Note 1	30/09/2020	30/09/2019
Summary of Rental Income		
Rent - Leeds City Council		
Rent - Slimming world	7299.00	12758.96
Rent - Pilates	926.25	
Rent – Girl Guiding		
Rent – Ingenious Diabetes		
Rent – FISDAC	2142.00	4344
Rent – FF group	399.97	
Rent - Room	6811.00	488.5
Rent – Craft Stalls	1039.50	
Rent - Manse rental	5836.32	7150
Total	24454.04	24741.46

Note 2	30/09/2020	30/09/2019
Activities Income		
Balance Brought Forward	-	-
Gifts Received	8005.41	1085.46
Event Income	0.00	431.89
Weekly Subs	0.00	3241
Tuck Sales	-	-
	8,005.41	4758.35

Activities Expenditure

Conference
Training (Pastol)

Cash Balance C/F	0	0
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Note 3	30/09/2020	30/09/2019
Summary of Other Income		
Love offering	-	-
Kyle Project		
Gifts Bequests		
Ingeus Diabetes	0	2116
Grant Received		
NMI	0	284.94
Total	0	2400.94

Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2020

Note 4	30/09/2020	30/09/2019
Mortgage		
Balance Brought Forward		
Interest Charged		
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Repayments made		
Balance Carried Forward	-	-
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Note 5	Year Ended 30/09/2020	Year Ended 30/09/2019
Loan		
Balance Brought Forward		
Interest Charged		
	<hr/>	
Repayments made		
Total Due to District	-	-
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Note 6	30/09/2020	30/09/2019
Summary of Repairs		
Misc Repairs	519.86	1366.02
Office Annexe Repairs		
Computer Upgrade and Repairs		
Church Repairs		
Garden		277.5
Boiler Service AND Repairs	602.41	1134.28
Fire Extinguisher Service		
New Equipment		
Total	1122.27	2777.8
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Morley Church of The Nazarene

Notes to the accounts for the year ended 30 September 2020

Note 7	30/09/2020	30/09/2019
Miscellaneous		
Board Anniversary Meal	-	-
Summer School	60.94	-
Central Salary Scheme		
Courses and Training	392.55	
Sundry Equipment		
Printing, Postage and Stationery		
NMI and District Superintendent		770.75
Refreshments	347.01	293.9
Drama Production		
Computer Cover plan		
Travel Expenses	384.00	235.27
Visiting Speakers		
Other- musicians		
Gifts / Prizes		411.37
Board Day Away Expenses		
CPO		
Gifts to Children / Youth		
Total	1184.5	1711.29