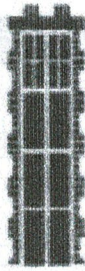


Trustees' Annual Report for the period

Period start date: 1/1/24
Period end date: 31/3/24
From: 1/1/24



LCA

Llangynwyd
Community
Association

Charity No: 11453809

Charity's principal address: Village Hall, Brynford Road, Llangynwyd, Maesteg

CP24 9SW



Unaudited Report and Accounts

31 March 2024

Trustee name	Office (if any)	Term of office (or body) entitled to elect trustee (if any)
1 David Gregory	Chair	
2 Val Duffin	Vice	
3 Margaret Thomas	Secretary	
4 Rhys Iwan Jones	Bookings & Administration	
5 David Jenkins		
6 Rhys Iwan Jones		
7 David Jenkins		
8 Rhys Iwan Jones		
9 Rhys Iwan Jones		
10 Rhys Iwan Jones		
11 Rhys Iwan Jones		
12 Rhys Iwan Jones		
13 Rhys Iwan Jones		
14 Rhys Iwan Jones		
15 Rhys Iwan Jones		
16 Rhys Iwan Jones		
17 Rhys Iwan Jones		
18 Rhys Iwan Jones		
19 Rhys Iwan Jones		
20 Rhys Iwan Jones		

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted (if not for whole year)
N/A	



Trustees' Annual Report for the period

Period start date			Period end date				
From	01	April	2023	To	31	March	2024

Section A

Reference and administration details

Charity name Llangynwyd Community Association

Other names charity is known by LCA

Registered charity number (if any) 1163604

Charity's principal address Village Hall, Bridgend Road, Llangynwyd, Maesteg

Postcode CF34 9SW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appt trustee (if any)
1	David Gregory	Chair & Joint Treasurer		
2	Val Duffin	Vice Chair & Joint Treasurer		
3	Margaret Thomas	Secretary		
4	Aimnee Gregory	Bookings & Administration		
5	Ann Holder			
6	Janice Jenkins			
7	David Jenkins			
8	Sasiruban Paranajasingham			
9	Cathy Sierra			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Bankers	Lloyds Bank Plc	Wyndham Street, Bridgend, CF31 1EQ
Independent Examiner	Robert Cole	Robert Cole & Co, Office 2 Llynfi Enterprise Centre, Heol Ty Gwyn Industrial Estate, Maesteg, CF34 0BQ

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution (dated 16 April 2014)
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (registered 16 September 2015)
Trustee selection methods (eg. appointed by, elected by)	The Members or Trustees may at any time decide to appoint a new Trustee, whether in place of a Trustee who has retired or been removed, or as an additional Trustee subject to a maximum of twelve.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the benefit of the inhabitants of Llangynwyd and the neighbourhood together defined by what are commonly known as Top and Bottom Llangynwyd, Pontrhydyff, Garth Fach, Lletti Brongu, together with outlying farms and houses as shown on the electoral roll, hereinafter called "the area of benefit") without distinction of sex, sexual orientation, race or of political, religious or other opinions, by associating together the said inhabitants and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure-time occupation with the object of improving the conditions of life for the said inhabitants;

To maintain and manage the Llangynwyd Village Hall in furtherance of these objects.

To promote such other charitable purposes as may from time to time be determined.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Charity supports a number of projects for the benefit of the people of Llangynwyd, and the surrounding area, and some of the public benefits of these projects are detailed below.

The principle activity of the Charity in the year under review was to further or benefit the residents of Llangynwyd and the surrounding areas, without distinction of gender, sexual orientation, race or of political, religious or other opinions by associating together the said residents and other agencies, sectors and service providers in a common effort to advance education and to provide facilities in the interests of social welfare for recreation leisure time occupation with the objective of improving the conditions of life for the residents.

The Charity maintains a village hall for the benefit of the local residents and the surrounding area.

The village hall has a small coffee shop facility which remains used only by groups accessing the hall such as the parent & toddler group and WI. It remains our hope that this might be re-opened to the general public on a regular basis at some point in time should we be able to recruit sufficiently number of qualified volunteers.

2023-24 was another year of solid, if not spectacular, growth at the hall. The hall hosts sessions seven days a week with capacity on weekends to enable party event bookings to take place.

In line with the previous financial year, we have once again managed to have a net income of just under £5000 resulting in a further increase of our reserves to just over £31000.

The Trustees have had regard to the Charity Commission's guidance on public benefit in managing the activities of the charity.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Following the impact caused by the covid pandemic in previous years it is with relief that this report relates to what could be described as a normal year at the hall.

There are sessions at the hall on seven days a week. These are a mix of groups that fall under the oversight of the LCA such as the twice-weekly parent & toddler group and the monthly film club through to outside operates hiring the hall for weekly Pilates and martial arts classes. Despite the packed weekly schedule there is still an opportunity to host birthday parties, baby showers and other family-focused celebration events.

The aim of being a community hub in the centre of the Village is a key aspiration for the Llangynwyd Community Association. The range of events at the hall truly enable all local residents regardless of age or gender to be able to access the building.

The Llangynwyd Lucky Draw continues to bring in a useful source of funds to the hall. This also allows local residents to feel a connection with the building as they know they are contributing a small amount towards its upkeep in exchange for the possibility of a small cash prize.

As another successful year ends, we look forward with optimism that 2024-25 will be another year of growth at the Village Hall.

With the dedication of a small number of volunteers and the continued support of the local community, we believe that we can continue to provide an economically viable community hub for the residents of the village, and beyond.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trustees aspire to maintain enough reserves to ensure the continued existence of the Village Hall.

All reserves are deemed to be unrestricted reserves, in that all monies raised, earned or granted are for any of the Charity's charitable purposes.

Details of any funds materially in deficit

There are no funds in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

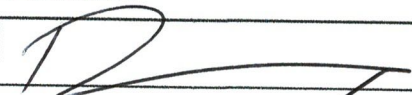
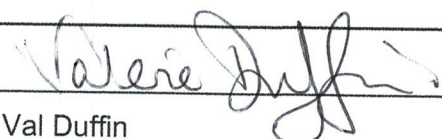
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David Gregory	Val Duffin
Position (eg Secretary, Chair, etc)	Chair & Joint Treasurer	Vice Chair & Joint Treasurer
Date	19 November 2024	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Llangynwyd Community Association

**On accounts for the year
ended**

31 March 2024

**Charity no
(if any)**

1163604

Set out on pages

1 to 9

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

19 November 2024

Name:

Robert Cole

**Relevant professional
qualification(s) or body
(if any):**

Association of Chartered Certified Accountants

Address:

Office 2 Llynfi Enterprise Centre, Heol Ty Gwyn Industrial Estate,
Maesteg, CF34 0BQ

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

INDEPENDENT EXAMINER'S REPORT ON THE ACCURACY OF THE INFORMATION CONTAINED IN THE DOCUMENT SUBMITTED FOR REGISTRATION

1. Name of the applicant: _____

2. Name of the examiner: _____

3. Date of examination: _____

4. Title of the document: _____

5. Brief details of the items that the examiner wishes to disclose: _____

6. Signature of the examiner: _____

7. Date of signature: _____



CHARITY COMMISSION
FOR ENGLAND AND WALES

Llangynwyd Community Association

1163604

Receipts and payments accounts

CC16a

For the period
from

01/04/2023

To

31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	3,466	-	-	3,466	3,527
Miscellaneous	490	-	-	490	840
Fundraising	489	-	-	489	55
Kitchen	3,588	-	-	3,588	2,773
Regular hire	4,482	-	-	4,482	5,519
Other hire	926	-	-	926	1,137
Bingo & clubs	6,233	-	-	6,233	5,029
Sub total (Gross income for AR)	19,674	-	-	19,674	18,880
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	19,674	-	-	19,674	18,880
A3 Payments					
Lottery prizes	3,200	-	-	3,200	1,971
Kitchen supplies	1,206	-	-	1,206	950
Furniture & equipment	420	-	-	420	318
Events & licenses	997	-	-	997	1,559
Rates & utilities	2,870	-	-	2,870	3,381
Repairs & maintenance	1,623	-	-	1,623	1,293
Cleaning & waste disposal	1,798	-	-	1,798	1,910
Insurance	1,781	-	-	1,781	1,647
Independent examination	600	-	-	600	600
Sundry	185	-	-	185	267
Sub total	14,680	-	-	14,680	13,896
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	14,680	-	-	14,680	13,896
Net of receipts/(payments)	4,994	-	-	4,994	4,984
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	26,069	-	-	26,069	21,085
Cash funds this year end	31,063	-	-	31,063	26,069

Section B Statement of assets and liabilities at the end of the period

Categories

Details

Unrestricted funds

to nearest £

Restricted funds

to nearest £

Endowment funds

to nearest £

B1 Cash funds

Current account
Deposit account
Lucky Draw account
Petty cash

18,204
219
12,600
40
31,063

-
-
-
-
-

-
-
-
-
-

Total cash funds

(agree balances with receipts and payments account(s))

OK

OK

OK

Unrestricted funds

to nearest £

Restricted funds

to nearest £

Endowment funds

to nearest £

B2 Other monetary assets

-
-
-
-
-
-
-

-
-
-
-
-
-
-

-
-
-
-
-
-
-

B3 Investment assets

Fund to which asset belongs

Cost (optional)

-
-
-
-
-
-
-

Current value (optional)

-
-
-
-
-
-
-

B4 Assets retained for the charity's own use

Llangynwyd Village Hall
Storage container
Benches

Fund to which asset belongs

Unrestricted
Unrestricted
Unrestricted

Cost (optional)

-
-
-
-
-
-
-
-
-
-

Current value (optional)

-
-
-
-
-
-
-
-
-
-

B5 Liabilities

Fund to which liability relates

Amount due (optional)

-
-
-
-
-
-
-

When due (optional)

Signed by one or two trustees on behalf of all the trustees

Signature
Valerie Duffin

Print Name

David Gregory

Val Duffin

Date of approval

19 November 2024

19 November 2024