

CHELL HEATH RESIDENTS ASSOCIATION

England & Wales · Charity number 1163591

Details

Status Registered

Legal form CIO

Registered 2015-09-16

Register [View on the Charity Commission register](#)

Contact

Address 461-463 Chell Heath Road
Stoke-On-Trent
ST6 6HJ

Phone 01782255977

Email chellheathra1@gmail.com

Activities

Objects: TO FURTHER OR BENEFIT THE RESIDENTS OF CHELL HEATH AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.

Activities: Provision of community facilities, support, advice and advocacy for residents, provision of activities to improve the quality of life for residents, activities for children, essential food support, social groups, day trips, fun days.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes
- **Who:** The General Public/mankind

Geography

- Stoke-on-trent City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-01-15	£20,600	£20,600	-	-
2024-01-15	£75,027	£71,047	-	-
2023-01-15	£47,287	£24,148	-	-
2022-01-15	£21,147	£16,857	-	-
2021-01-15	£35,362	£23,876	-	-

Trustees

Name	Role	Appointed
Nicola Austin		2023-04-05
Sarah Simcock		2023-02-01
Vanda Rorbach		2021-10-01

CHELL HEATH RESIDENTS ASSOCIATION

England & Wales - Charity number 1163591

Accounts

Chell Heath Residents Association

(Registered Charity number: 1163591)

Financial statements for the year ended 15 January 2025

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5	Trustee's examination report
6	Receipts & payments account
7	Statement of assets & liabilities
8	Notes to the accounts

Chell Heath Residents Association
Reference and administrative details for the year ended 15 January 2025

Full name Chell Heath Residents Association

Registered Charity number 1163591

Principal address 461-463 Chell Heath Road
Stoke-on-Trent ST6
6HJ

Trustees

Vanda Rorbach	Chairperson	
Nicola Austin	Treasurer	(appointed 05/04/2023)
Sarah Simcock	Vice Chair	(appointed 01/02/2023)
Samantha Thompson	Secretary	

Bankers Lloyds Bank

Accounts collated and
review completed by all
4 trustees.

Chell Heath Residents Association Trustees' annual report for the year ended 15 January 2025

The trustees present the annual report together with the financial statements of the CIO for the year ended 15 January 2025.

Governance and management

The charity is a CIO operated under the rules of its constitution adopted 16th September 2015 as amended on 6th June 2023.

Methods adopted for the recruitment and appointment of new trustees

Trustees are elected annually by the members of the charity.

Aims and objectives

To further or benefit the residents of Chell Heath and the neighbourhood, without distinction of sex, sexual orientation, race, political views, religious beliefs, or any other differing opinions.

By associating together, said residents, local authorities, voluntary and other organisations work to advance education and provide facilities in the interest of social welfare, for recreation and leisure time in order to improve the conditions of life for the residents.

To further these objectives the trustees shall have power:

- To establish or secure the establishment of a community centre and to maintain, manage or cooperate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity.

Summary of the main activities undertaken

We offer emergency food essentials, a warm space, access to Wi-Fi and electronics as well as printing service, we have just implemented a new sensory area within our building, we offer personal hygiene essentials, signposting to other services, council information and support, bingo evenings, movie evenings, children's activities, day trips, white goods, utility support, debt help, coffee and cake mornings.

Public Benefit

The Trustees of the Charity are aware of the Charity Commission's guidance on public benefit and have regard to it in their administration of the Charity.

Summary of the main achievements during the period

We have improved our building for better access, provided 500+ homes with essential foods, clothing support, debt support, day trips, family fun days, information services, council support.

Financial review

The results for the year are set out on page 6.

The organisation's policy on reserves

We have no reserves any funding we receive goes directly on to improving our building and ensuring we can continue offering our support to our community.

Signed on behalf of the Trustees:

Signed _____ Date _____

Vanda Rorbach
Chairperson

**Trustees Report of Chell Heath Residents Association for the year ended 15
January 2025**

Trustees report to the charity on examination of the accounts of the charity for the period ended 15 January 2025 which are set out on pages 6 to 8.

Respective responsibilities of trustees and examiner

As the charity's trustees of Chell Heath Residents Association, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

This report in respect of my examination of the Chell Heath Residents Associations' accounts carried out under section 145 of the 2011 Act and in carrying out the examination we have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Signed _____ Date _____

Vanda Rorbach – Chairperson
Sarah Simcock – Vice Chairperson
Nicola Austin – Treasurer
Samantha Thompson – Secretary

Chell Heath Residents Association

	Unrestricted Funds	Total Funds 2025	Total Funds 2024
Receipts		£20,620	
Fundraising		0	£102
Grants		£20500	£24,108
Donations		£120	
Total Receipts		£20,620	£24,108
Payments		£20,620	£47,754
Equipment		£2000	£5026
Prizes and Food crisis supplies		£6000	£2725
Trips		£4620	£9146
Centre Running Costs		£6000	£10,376
Fundraising Costs		£2000	
Total payments		£20,620	£75,027
Net Receipts/Payments		£20,620	£50,817
Cash Funds at end of period		£3530	£47,287
Cash Funds at the end of this period		£0	£3530

Statement of assets and liabilities at 15 January 2025

These financial statements are accepted on behalf of the charity by:

Signed _____

Dated _____

Vanda Rorbach
Chairperson

1. Trustees' remuneration and related party transactions

No remuneration or expenses were paid to Trustees or any related party during the year.

CHELL HEATH RESIDENTS ASSOCIATION

England & Wales - Charity number 1163591

Accounts

Chell Heath Residents Association
(Registered Charity number: 1163591)
Financial statements
for the year ended 15 January 2024

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**Chell Heath Residents Association
Reference and administrative details
for the year ended 15 January 2024**

Full name	Chell Heath Residents Association		
Registered Charity number	1163591		
Principal address	461-463 Chell Heath Road Stoke-on-Trent ST6 6HJ		
Trustees	Vanda Rorbach	Chairperson	
	Nicola Austin	Treasurer	(appointed 05/04/2023)
	Sarah Simcock	Vice Chair	(appointed 01/02/2023)
	Samantha Thompson	Secretary	
Bankers	Lloyds Bank		
Independent examiner	Daryl Denson ACMA VAST The Dudson Centre Hope Street Stoke-on-Trent ST1 5DD		

Chell Heath Residents Association Trustees' annual report for the year ended 15 January 2024

The trustees present the annual report together with the financial statements of the CIO for the year ended 15 January 2024.

Governance and management

The charity is a CIO operated under the rules of its constitution adopted 16th September 2015 as amended on 6th June 2023.

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Trustees are elected annually by the members of the charity.

Aims and objectives

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By associating together, said residents, local authorities, voluntary and other organisations work to advance education and provide facilities in the interest of social welfare, for recreation and leisure time in order to improve the conditions of life for the residents.

To further these objectives the trustees shall have power:

- To establish or secure the establishment of a community centre and to maintain, manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity.

Summary of the main activities undertaken

We offer emergency food essentials, a warm space, access to Wi-Fi and electronics as well as printing service, we have just implemented a new sensory area within our building, we offer personal hygiene essentials, signposting to other services, council information and support, bingo evenings, movie evenings, children's activities, day trips, white goods, utility support, debt help, coffee and cake mornings.

Public Benefit

The Trustees of the Charity are aware of the Charity Commission's guidance on public benefit and have regard to it in their administration of the Charity.

Summary of the main achievements during the period

We have improved our building for better access, provided 500+ homes with essential foods, clothing support, debt support, day trips, family fun days, information services, council support.

Financial review

The results for the year are set out on page 6.

The organisation's policy on reserves

We have no reserves any funding we receive goes directly on to improving our building and ensuring we can continue offering our support to our community.

Signed on behalf of the Trustees:

Signed _____ Date _____

Vanda Rorbach
Chairperson

**Independent examiner's report to the Trustees of
Chell Heath Residents Association
for the year ended 15 January 2024**

I report to the charity trustees on my examination of the accounts of the charity for the period ended 15 January 2024 which are set out on pages 6 to 8.

Respective responsibilities of trustees and examiner

As the charity's trustees of Chell Heath Residents Association, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Chell Heath Residents Associations' accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed _____ Date _____

Daryl Denson ACMA
VAST

**Chell Heath Residents Association
Receipts & payments account
for the year ended 15 January 2024**

	Unrestricted Funds £	2024 Total Funds £	2023 Total Funds £
Receipts			
Fundraising	102	102	15,240
Grants	24,108	24,108	13,998
Donations	-	-	2,000
Total receipts	24,210	24,210	31,238
Payments			
Equipment	47,754	47,754	894
Prizes & Food Crisis Supplies	5,026	5,026	15,044
Trips	2,725	2,725	2,125
Centre running costs	9,146	9,146	3,340
Fundraising costs	10,376	10,376	2,745
Total payments	75,027	75,027	24,148
Net receipts/(payments)	(50,817)	(50,817)	7,090
Cash funds at start of this period	47,287	47,287	40,197
Cash funds at end of this period	(3,530)	(3,530)	47,287

**Chell Heath Residents Association
Statement of assets and liabilities
at 15 January 2024**

Bank Accounts	31	46,265
Cash Accounts	-	1,022
	<u>31</u>	<u>47,287</u>
Liabilities	£	£
Owed to Chair	3,561	-
	<u>3,561</u>	<u>-</u>
Total Assets	<u>(3,530)</u>	<u>47,287</u>

These financial statements are accepted on behalf of the charity by:

Signed _____

Dated _____

Vanda Rorbach
Chairperson

**Chell Heath Residents Association
Notes to the accounts
for the period ended 15 January 2024**

1. Trustees' remuneration and related party transactions

No remuneration or expenses were paid to Trustees or any related party during the year.

CHELL HEATH RESIDENTS ASSOCIATION

England & Wales - Charity number 1163591

Accounts

Chell Heath Residents Association
(Registered Charity number: 1163591)
Financial statements
for the year ended 15 January 2023

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Independent examiner	Daryl Denson ACMA VAST The Dudson Centre Hope Street Stoke-on-Trent ST1 5DD		

Chell Heath Residents Association Trustees' annual report for the year ended 15 January 2023

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Summary of the main activities undertaken

We have covered the summer holidays and the cost-of-living crisis with support, food, fun days, and activities. We did a Santa day completely free for our community to attend and handed out essential food hampers to our community to support as many people as possible over the Christmas period.

We continue to have close contact with local police and Together for Childhood which is our local team for the NSPCC.

Public Benefit

The Trustees of the Charity are aware of the Charity Commission's guidance on public benefit and have regard to it in their administration of the Charity.

Summary of the main achievements during the period

We have supported over 500 people across the year with food, cleaning items, hygiene items, a warm space, fun days, information, and signposting to other services.

We bring some funding in via donations but most of our funding comes in from grants that are applied for year-round. Without that much needed support from these grants we would be restricted on what services we can offer.

Our building is open all week and we have phone and home contact with elderly and disabled residents to help prevent isolation.

Financial review

The results for the year are set out on page 6.

The organisation's policy on reserves

We do not have or keep reserves all funding is utilised to support our community.

Signed on behalf of the Trustees:

Signed _____ Date _____

Vanda Rorbach
Chairperson

**Independent examiner's report to the Trustees of
Chell Heath Residents Association
for the year ended 15 January 2023**

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Signed _____ Date _____

Daryl Denson ACMA
VAST

**Chell Heath Residents Association
Receipts & payments account
for the year ended 15 January 2023**

	Unrestricted Funds £	2023 Total Funds £	2022 Total Funds £
Receipts			
Fundraising	15,240	15,240	5,692
Grants	13,998	13,998	15,456
Donations	2,000	2,000	-
Total receipts	31,238	31,238	21,148
Payments			
Equipment	894	894	-
Prizes & Food Crisis Supplies	15,044	15,044	-
Trips	2,125	2,125	-
Centre running costs	3,340	3,340	6,268
Fundraising costs	2,745	2,745	10,590
Total payments	24,148	24,148	16,858
Net receipts/(payments)	7,090	7,090	4,290
Cash funds at start of this period	40,197	40,197	35,907
Cash funds at end of this period	47,287	47,287	40,197

**Chell Heath Residents Association
Statement of assets and liabilities
at 15 January 2023**

	2023	2022
Cash assets	£	£
Bank Accounts	46,265	40,197
Cash Accounts	1,022	-
	<u>47,287</u>	<u>40,197</u>
Liabilities	£	£
Independent Examiner's fee	420	-
	<u>420</u>	<u>-</u>

These financial statements are accepted on behalf of the charity by:

Signed _____

Dated _____

Vanda Rorbach
Chairperson

**Chell Heath Residents Association
Notes to the accounts
for the period ended 15 January 2023**

1. Trustees' remuneration and related party transactions

No remuneration or expenses were paid to Trustees or any related party during the year.

CHELL HEATH RESIDENTS ASSOCIATION

England & Wales - Charity number 1163591

Accounts

Trustees Annual Report for Chell Heath Residents Association

For period Jan 2021 - Jan 2022

Registered Charity 1163591

During the period January 2021 to January 2022 we have continued our work to support local residents, and have continued to work alongside partners to achieve our goals:

- At the start of this reporting period we were continuing to put on events and activities for local residents. As restrictions for Covid 19 were eased we found planning events easier.
- We focussed on the return of our Easter, summer and Christmas events. Providing easter eggs for local families, activities to utilise throughout the summer holidays and ensuring as many homes as possible received a Christmas hamper.
- We started to receive a higher volume of food from Fareshare to provide the local community with food essentials, cleaning essentials and assistance with the purchase of larger items e.g white goods. We received personal care and home cleaning items from Period Power and The Hygiene Bank to give out to the community.
- We applied for grants that allowed us to provide essential food, mental health packs, childrens activity packs, help to purchase white goods, clothing and sanitary products. We created an account with the charity InKind Direct so we could make better use of our funding by getting products at massively discounted prices. These items all went out in to the community to support families struggling with the rising costs of food items, furloughed families, homes where redundancy has occurred, the disabled homes and the isolated.
- We also collaborated this support with other local groups who were providing support to residents, notably Families 2gether who provided a lot of extra assistance to families with younger children. Their support consisted of food parcels and activity packs to help keep younger children occupied.
- Where necessary we signposted people to the City Council's support helpline, so that people could access services such as prescription collections, befriending calls, and other services.
- Where possible, and when restrictions were lifted and allowed for it to happen, we carried out some smaller-scale events. We held Santa day where each child received a brilliant gift, certificate and photo with Santa. We have arranged trips to the Christmas markets, a pantomime day trip, a trip to the Zoo with theme park rides and family bingo evenings.
- Throughout the year our volunteers have worked hard to ensure that all of our community has vital essentials to feed the most vulnerable and needy.
- We have drop-in food collections so that local residents who are struggling financially can access food help, signposting to other services, use of wifi and printing or just a chat and warm drink.

- We continue to offer use of electronics and we have acquired a large television to help local residents who do not have home computers or internet to apply for jobs and benefits, and learn how to use home computers. We offer printing and also refreshments for all who need them.

Chell Heath Residents Association Registered Charity 1163591
Statement of Account

Jan 2021 - Jan 2022

Opening Balance - £35,907.05

Income Raised from fundraising activities and events - £5691.70

Raised from grants and services - £15,455.70

TOTAL - £57,054.45

Expenditure Related to fundraising activities, events and food crisis support - £10,590.05

Related to running & improving RA centre - £6267.50

TOTAL - £16,857.55

Closing balance - £40,196.90

Date:



City of
Stoke-on-Trent

Mr J Gibson
20 Homer Place
Chell Heath
Stoke-on-Trent
ST6 6HX

**Customer Services and
Communities**
Floor 4, Civic Centre
Glebe Street
Stoke-on-Trent
ST4 1HH

Dear Mr Gibson,

I am writing to confirm that I have completed an examination of the accounts belonging to Chell Heath Residents Association for the period of January 2021 - January 2022.

The accounts for this period were in good order and contained no areas for concern.

If you have any queries regarding this matter, please contact me using the details given below.

Yours sincerely,

A handwritten signature in black ink that reads 'K. Hawkins'.

Kevin Hawkins
Community Development Coordinator
Email kevin.hawkins@stoke.gov.uk
Contact number 01782 233265

Please tell us if you need this letter in an alternative format

contacting the council:

Telephone: 01782 23 4234

Text: 07786 200 700

Email: Enquiries@stoke.gov.uk

stoke.gov.uk

CHELL HEATH RESIDENTS ASSOCIATION

England & Wales - Charity number 1163591

Accounts

Trustees Annual Report for Chell Heath Residents Association

For period Feb 2020 – Jan 2021

Registered Charity 1163591

During the period February 2020 to January 2021 we have continued our work to support local residents, and have continued to work alongside partners to achieve our goals:

- At the start of this reporting period we were continuing to put on events and activities for local residents.
- The start of lockdown measures due to the Covid-19 pandemic meant that all of our regular activities and planned events were cancelled for most of the reporting period.
- During the Covid-19 lockdowns, we worked hard to support residents, whilst staying within the governments guidelines for social distancing etc.
- We applied for grants that allowed us to provide essential food and sanitary items for residents who were shielding or isolating due to infection with Covid 19. Many local families struggled throughout the pandemic due to having children at home when they would usually be in school (and receiving free school meals) and we also have quite a large elderly population who were shielding and could not shop for themselves. Many of the older people are also unable to do online shopping and had no-one available to help them during this period.
- We also collaborated this support with other local groups who were providing support to residents, notably Families 2gether who provided a lot of extra assistance to families with younger children. Their support consisted of food parcels and activity packs to help keep younger children occupied.
- Where necessary we signposted people to the City Council's support helpline, so that people could access services such as prescription collections, befriending calls, and other services.
- Where possible, and when restrictions were lifted and allowed for it to happen, we carried out some smaller-scale events. We held a Santa Day at the centre where children could see Santa (Santa himself was behind a glass window) and collect a small present from the elves. We maintained social distancing throughout and advised everyone attending to wear masks to minimise the risks to all involved and attending.
- In January 2021, our Chairperson, Jim Gibson, contracted Covid-19 and was hospitalised for around a month. The rest of the volunteers continued to work hard throughout this period to continue to support residents with their needs.
- Where we have been able to open the venue we have had drop-in food collections so that local residents who are struggling financially can access food help.
- We were also successful in obtaining a grant from Stoke-on-Trent City Council some improvements to our Centre. This has allowed us to buy a number of laptops and a TV; these will be used to help local residents who do not have home computers or internet to apply for jobs and benefits, and learn how to use home computers. The

Covid-19 pandemic has impacted our ability to implement these plans and we are currently planning to implement these soon.

Chell Heath Residents Association

Registered Charity 1163591

Statement of Account Feb 2020 – Jan 2021

Opening Balance - £25,344.78

Income

Raised from fundraising activities and events - £2,036.27

Raised from grants and services – £33,325.53

TOTAL - £35,361.80

Expenditure

Related to fundraising activities and events – £2,510.36

Related to running & improving RA centre – £5,605.09

Crisis Support - £8,210.15

Collaborative crisis support - £7,550.00

TOTAL - £23,875.60

Opening balance – £25,344.78

Income – £35,361.80

Expenditure – £23,875.60

Closing balance - £36,830.98

Your reference
Our reference
Date 01/10.21



City of
Stoke-on-Trent
Housing and Customer Services
Floor 2 Civic Centre
Glebe Street
Stoke-on-Trent
ST4 1HH

Mr J Gibson
20 Homer Place
Chell Heath
Stoke-on-Trent
ST6 6HX

Dear Mr Gibson

I am writing to confirm that I have completed an examination of the accounts belonging to Chell Heath Residents Association for the period of January 2020-February 2021.

The accounts for this period were in good order and contained no areas for concern.

If you have any queries regarding this matter, please contact me using the details given below.

Yours Sincerely

Mark Bourne
Tenant Involvement Officer, Tenant and Leaseholder Involvement Team
Email mark.bourne@stoke.gov.uk
Contact number 01782 238515

Please tell us if you need this letter in an alternative format

contacting the council:
Telephone: 01782 23 4234 **Text:** 07786 200 700
Email: Enquiries@stoke.gov.uk

stoke.gov.uk