



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1	April	2022		31	March	2023

## Section A Reference and administration details

Charity name Just Older Youth (CIO)

Other names charity is known by JOY

Registered charity number (if any) 1163575

Charity's principal address Flat 1, Telegraph Hill Community Centre

Kitto Road

LONDON

Postcode

SE14 5TY

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jane Keane	CHAIR		
2	Sarah Carter	VICE CHAIR		
3	Lois Nutt	SECRETARY		
4	Patricia Claxton	TREASURER		
5	Freda Johnson	TREASURER		
6	Ann Simpson	MEMBERSHIP SEC		
7	Maureen Gilbert			
8	Coral Williamson			
9				
10				
11				
12				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	CHARITABLE INCORPORATED ORGANISATION
Trustee selection methods (eg. appointed by, elected by)	APPOINTED BY CHARITY TRUSTEES

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

1. The relief of older people in South East London and the surrounding area by associating voluntary, statutory and other agencies and individuals in a common effort to preserve and protect the good health of such persons and to provide facilities for recreation and leisure time occupation with the object of improving their conditions of life.
2. To promote social inclusion for the public benefit by working with those in South East London who are socially and economically excluded on the grounds of their age, relieving the needs of such people and supporting their participation in society.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

### **Members' Activities**

Weekly classes – 10 classes/activities per week are held (Seated exercise, 2 x Tai Chi, Singing, healthy walks, dancing, body balance & craft club) for 48 weeks of the year.

There are monthly social afternoons (Cuppa Club free tea & cake)

Regular museum trips are organised – London Docklands, Maritime Museum, Imperial War Museum. There is an annual seaside trip for 100 members - 2 coaches

There is a Tea dance held every year

We have regular social events and benefit evenings e.g. film screenings, dances & we participate in local events such as the Big Lunch & Telegraph Hill Festival

There is an annual Xmas party attended by 100 members

### **Trustees' Activities**

JOY Trustees regularly attend meetings with statutory & voluntary sector agencies in order to gain information, publicise our activities and to network This can and has led to collaborative partnerships

JOY Trustees promote social inclusion by enabling/encouraging members to participate in local community events they would not have otherwise attended such as:

The Big Lunch, Telegraph Hill Festival, New X Gate Trust events & Lewisham People's Day.

Trustees also attend a variety of meetings/training sessions with organisations such as & Age UK Community Connections and Lewisham Local

**In all of the above, the JOY Trustees have had regard to the guidance issued by the Charity Commission on public benefit.**

### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

#### **Contribution made by Volunteers**

JOY activities are organised by the trustees who are all unpaid

There are also many JOY members who actively contribute to the day to day running of the project

## **Section D**

## **Achievements and performance**

**Summary of the main achievements of the charity during the year**

In April 22, JOY organised a Sing along a Sound of Music in collaboration with Deptford Cinema who provided the tech and the Big Screen. It was held at the Telegraph Hill Community Centre

We had usherettes dressed 60's style with decorated trays hung round their necks, full of free ice creams.

There were prizes for best dressed. It was a very well attended and successful event.

In late April, we were able to hold a Spring Garden Party at a local Community Gardens, something we had not been able to do for 2 years because of Covid.

In May we held a Tea Dance in the sumptuous surroundings of Haberdashers Hall in Farringdon. Haberdashers are one of our funders and offered us free use of their beautiful Hall. It was attended by over 90 of our members.

We had our annual trip to the seaside, going to Eastbourne where our Tai Chi members wowed the day trippers with a wonderful display of a Chinese fan dance.

We held the JOY Xmas Party at a very large Chinese restaurant in New Cross. It went down very well with all our members, but particular with the Chinese and Vietnamese communities.

As St Patrick's Day fell on the same day as our monthly Cuppa Club, we decided to give it an Irish theme and there was music and singing galore.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

JOY's policy is that the charity will aim to maintain reserves of around 10% of operating costs. Reserves over this contingency are used to further the aims and objectives of the project and to subsidise activities in order to ensure affordability and social inclusion.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

JANE KEANE	
CHAIR	
31/1/24	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Just Older Youth Club

No (if any)  
116575

CC16a

## Receipts and payments accounts

For the period from	Period start date 01/04/2022	To	Period end date 31/03/2023
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Class Contributions	9,060	-	-	9,060	4,229
Fundraising and donations	4,938	-	-	4,938	4,647
Membership fee	1,200	-	-	1,200	60
Outings and Events	1,499	-	-	1,499	-
LBL Lewisham Grant	-	-	-	-	6,000
Euromonitor Grant	-	-	-	-	3,000
Habedashers (RF)	-	-	-	-	2,000
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>16,697</b>	<b>-</b>	<b>-</b>	<b>16,697</b>	<b>19,937</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>16,697</b>	<b>-</b>	<b>-</b>	<b>16,697</b>	<b>19,937</b>
<b>A3 Payments</b>					
Tutor and Sessional Fees	8,765	6,465	-	15,230	8,690
Hall/Venue Hire	3,736	2,956	-	6,692	4,515
Outings and Events	1,942	762	-	2,704	446
Activity and material costs	934	-	-	934	-
Accountancy	300	-	-	300	300
PPS and Administration Costs	209	-	-	209	181
Insurance	136	-	-	136	377
Publicity	68	-	-	68	195
	-	-	-	-	-
<b>Sub total</b>	<b>16,089</b>	<b>10,183</b>	<b>-</b>	<b>26,272</b>	<b>14,704</b>
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>16,089</b>	<b>10,183</b>	<b>-</b>	<b>26,272</b>	<b>14,704</b>
<b>Net of receipts/(payments)</b>	<b>608</b>	<b>- 10,183</b>	<b>-</b>	<b>- 9,575</b>	<b>5,232</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>13,047</b>	<b>10,183</b>	<b>-</b>	<b>23,230</b>	<b>17,998</b>
<b>Cash funds this year end</b>	<b>13,655</b>	<b>- 0</b>	<b>-</b>	<b>13,655</b>	<b>23,230</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank	13,625	-	-
	Cash	# 30	-	-
		-	-	-
	<b>Total cash funds</b>	<b>13,655</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	