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**Cedar Church
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The trustees present their report and the financial statements for the year ended 31 August 2025.

Objectives and Activities

Aims and Objectives

1. The proclamation and furtherance of the Gospel of God concerning His Son Jesus Christ Our Lord and the preaching and teaching of the Christian Faith throughout the Birmingham area and elsewhere.
2. The furtherance of the Christian work of Cedar Church in Birmingham being that of the believers holding the doctrines of belief set forth in the Schedule to the Declaration of Trust.
Details of this doctrinal basis of belief are as follows: -
 - a) The divine inspiration and infallibility of Holy Scripture (the Bible) as originally given and its supreme authority in all matters of faith and conduct.
 - b) The unity of the Father, the Son and the Holy Spirit in the Godhead.
 - c) The universal sinfulness and guilt of human nature since the fall rendering man subject to God's wrath and condemnation.
 - d) Redemption for the guilt penalty and power of sin only through the sacrificial death (as our representative and substitute) of Jesus Christ, the incarnate Son of God.
 - e) The resurrection of Jesus Christ from the dead.
 - f) The necessity of the work of the Holy Spirit to make the death of Christ effective to the individual sinner, granting them repentance towards God and faith in Jesus Christ.
 - g) The indwelling and work of the Holy Spirit in the believer.
 - h) The expectation of the personal return of the Lord Jesus Christ
3. The relief of human suffering and poverty consequent upon one effect of personal, local, national or international disaster.

Policies to achieve objectives and aims

The policies of the church are formulated to facilitate the establishment of a local church which acts as a positive influence on the local community, and which seeks to be a benefit to other local churches, both nationally and internationally, in their efforts to spread the gospel of Jesus Christ. We have decided that reaching this goal is the best way to ensure the achievement of the above stated objectives/aims. The policies below are designed to assist the church in fulfilling its perceived role.

- 1) The development of a Children and Youth Programme
- 2) The expansion of relationships with churches nationally and internationally
- 3) The financial support of both individuals and religious organisations
- 4) The facilitation of Community Outreach Opportunities

Significant Activities

During the year the Church continued the preaching and teaching of the Christian Faith.

The trustees are satisfied that all activities undertaken on behalf of the Church are in accordance with the governing document and are in keeping with the aims of the charity. There were no significant changes during the year.

The Church is indebted to the volunteers that make contributions to the running of events and raising funds.

Achievements and Performance

Main Achievements

Charitable activities

Cedar Church has continued its mission to serve both the spiritual, social and practical needs of the church congregation and local community with a wide range of activities across all age groups.

General Worship and Outreach

Weekly services, baptisms, life events, discipleship programmes and pastoral care remained central to church life throughout the year. Alongside regular worship gatherings, Cedar Church sustained a broad programme of prayer meetings, Bible studies, Alpha courses, youth and family activities, community choir initiatives, Hot Topic discussions and outreach events, while the Cedar Impact Series continued to provide accessible cultural and community engagement through concerts, seasonal events and collaborations with guest speakers, musicians and local organisations. Special Sundays included ordinations, baptisms, community days, dedications, weddings, funerals and the Vision Offering service in September 2024. The church continued to function as a multi-generational hub of hope for Kingstanding and the wider Birmingham area.

Children and Youth Programme

The weekly 'Babies into Books' toddler group has continued to meet every Wednesday during term time and saw a fresh wave of engagement with new families. 'Dream Young Dream Big' and 'Get Involved' youth groups have remained active, with weekly Saturday gatherings and Sunday School continuing to support children aged 4 to 11 with Bible learning, games and care. Crèche facilities remain available for babies and toddlers. The 'Revelation' group for young adults has also continued with renewed momentum, offering termly events and ongoing discipleship. Young people from these ministries took part in creative arts, technical production and community outreach events, including participation in musical performances and concerts hosted by the church throughout the year.

Community Outreach and Cedar Impact Series

A total of four Cedar Impact Series events were hosted during this period, combining live music, celebration, community games, school participation, local guest performers and charity fundraising. These included two ceilidhs, jazz concerts, an intergenerational Easter performance featuring the Good News! Singstanding Community Choir. These events offered an affordable and accessible way for families and individuals to enjoy uplifting evenings and combat loneliness. Games nights were added in April and May 2024 to strengthen social bonds. The events consistently attracted 30 to 90 attendees, creating opportunities for local musicians and families to engage.

September 2024 - 10 Year Anniversary

Cedar Church Birmingham marked its 10-Year Anniversary throughout September 2024 with a month-long programme of worship, leadership commissioning, baptisms, live music and vision events celebrating a decade of Christian witness and community impact in North Birmingham. Highlights included Ordination Sunday with Trevor Howard (CIC) and Gordon Tose (HCF) on 15 September, a Cedar Impact Series concert featuring Trio Schmio and the Singstanding Community Choir on 26 September, and a Baptism Celebration with Andrew White (Watoto) on 29 September. The season also included the release of "Christ Is King! (Song Of Our Salvation)," capturing Cedar's gratitude, worship and renewed vision for the years ahead.

Cedar Church, Birmingham 10 Year Anniversary Video:

https://youtu.be/q8JSYa5JbyQ?si=SpECCWt28_1A6FnX

Christ Is King! (Song Of Our Salvation) Lyric Video:

https://youtu.be/ENk25-v7UMk?si=eZiFpytwuPBrCL_9

September 2024

Cedar Impact Series 13 - Trio Schmio - Thursday 26th September 7.30pm. Cedar Church 10 Year Anniversary Concert.

Trio Schmio - A Jazz trio playing a range of pop music and turning it into Jazz. The musicians were Kris Chase-Byrne - Piano, Ben Haimes - Drums, John Parker on Bass Guitar and Good News! Singstanding Community Choir.

Recap - (4min 45) - <https://www.youtube.com/watch?v=LKfnzCFEhd8>

October 2024

As part of the Impact Series, Cedar Church hosted the Blisland String Quartet on 31 October 2024 for an evening of live classical music and community engagement in North Birmingham. The quartet featured emerging musicians from the internationally respected Guildhall School of Music & Drama, including local cellist Eryna Kisumba from Guildhall's Orchestral Master's Programme. The concert brought high calibre classical performance into an accessible local setting, creating a rare cultural opportunity for residents, families and young people to experience professional chamber music within their own community.

Cedar Impact Series - Blisland String Quartet Recap - 31st October 2024

<https://youtu.be/7BavyTTXR8Y?si=1qtGKuMGdHg59uPM>

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Main Achievements - continued

November 2024

This "Cedar Impact Series: Epsilon Brass" brought together the local community for an evening of high-quality live music, hospitality and cultural engagement in Birmingham. Featuring Epsilon Brass Quintet, a group of students from the prestigious Royal Birmingham Conservatoire, the event created an accessible space where artistic excellence, community connection and Christian witness intersected naturally. Feedback from both guests and performers reflected the warmth and sense of belonging experienced throughout the evening, with the musicians describing it as "one of the most fulfilling concerts" they had performed. Cedar Impact Series Epsilon Brass – 28/11/2024:

<https://www.youtube.com/live/yqmayYkLmeE?si=a2FMx68S3jHnH8Uz>

December 2024

"Carols By Candlelight 2024" brought together church members, community guests and local leaders for a professionally presented evening of worship, music and seasonal reflection in Birmingham. The event featured acclaimed mezzo soprano Samantha Oxborough, pianist Kris Chase Byrne, the Singstanding Community Choir and Cedar Strings, alongside congregational carols, Scripture readings and multimedia presentations. During the evening, Cedar Church also honoured staff from Kingsland Primary, including the retiring Headteacher, reflecting Pastor Kisumba's committed service as LEA Governor at the school's request and the church's ongoing investment in community partnership and public service.

Carols by Candlelight Recap – 22/12/2024 - <https://www.youtube.com/live/4AQjfJi2xNg?si=8qvDp54JE5bGMghB>

Hope Again and Cedar Church App

The 'Hope Again' platform, designed to help local people find jobs, mentors and training opportunities, has remained active and visible on the Cedar Church App. The app continues to serve as a hub of information, offering updates, notices and connections to local and regional partners including the NHS, West Midlands Combined Authority and Commonwealth Games legacy networks.

Good News! Singstanding Community Choir

Formed in September 2023, this choir has met weekly during term time, welcoming singers aged 7 to over 70. It has delivered multiple community performances including Carols by Candlelight, the Easter Concert and the church's 10-Year Anniversary Celebration. Led by professional musicians, the choir has brought together families, individuals and volunteers in a consistent expression of unity, joy and intergenerational fellowship.

https://youtu.be/ixIXQ6Xoajw?si=v3d_Sw-yzHgZHn5e

January - March 2025, Cedar Vision Project: Proposed Purchase & Redevelopment of the Lambeth Road Premises

The Cedar Vision Project proposed the purchase and long-term redevelopment of the Lambeth Road premises in Kingstanding, Birmingham, securing the future of a site that Cedar Church has occupied and maintained since 2014. Following an independent valuation process in April 2024, the freehold was valued at £75,000, reflecting both the substantial improvements already undertaken by the church and the significant repair liabilities attached to the ageing buildings.

Over more than a decade, Cedar independently carried major maintenance and upgrade costs, investing an estimated £75,000 to £125,000 plus considerable volunteer labour into roofing works, rewiring, replacement windows and doors, heating systems, accessibility ramps, flooring, decoration and wider structural improvements.

The proposal outlined a wider 895m² redevelopment vision, including a café, resource centre, expanded auditorium and flexible community spaces designed to support worship, youth work, education, wellbeing initiatives and wider social outreach, with preliminary construction estimates exceeding £3.7 million. Alongside the redevelopment vision, Cedar initiated a range of fund sourcing and fundraising initiatives, including the Vision Offering service held during the church's 10 Year Anniversary celebrations in September 2024.

Rooted in Cedar Church's mission of "Connecting Christ with Community through Courage, Care and Compassion," the project represented both responsible stewardship and a future investment in the spiritual, social and cultural renewal of North Birmingham.

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Main Achievements - continued

April 2025 - Leadership Development and Global Leadership Summit (GLS) Taster Evening

On 6 April 2025, Cedar Church hosted a Global Leadership Summit (GLS) Taster Evening, bringing together 26 attendees from church, education and community settings for an evening of leadership development, discussion and reflection. The event, organised by under 30s in the church, combined leadership teaching, live music and facilitated conversation, creating a welcoming environment in which participants could explore purpose, service and personal growth. Feedback from attendees was overwhelmingly positive, with the majority rating the evening as either excellent or good. Educators in particular responded enthusiastically to the content and its practical application within schools, workplaces and community organisations. Participants highlighted the quality and delivery of the leadership talks, particularly the presentation by Will Guidara, whose story and leadership principles resonated strongly with those present. Key themes that emerged included purposeful leadership, humility, authenticity, compassion and valuing people intentionally. Participants reflected on memorable challenges such as, "What would you do if you could not fail?" and "People forget what you say and do, but they never forget how you made them feel." Many reported being inspired to listen more actively, care more intentionally for others, and lead with greater clarity and focus. The evening also generated interest in future leadership development opportunities, with several attendees expressing a desire to attend the full Global Leadership Summit and to invite colleagues, friends and members of their wider networks to future events. The positive response demonstrated the value of creating accessible spaces where leadership principles, personal development and community engagement can be explored together. GLS Recap – <https://youtu.be/4qNv6JVKJQ8>

May 2025 - Transition to Charitable Incorporated Organisation (CIO)

On 15 May 2025, Cedar Church was formally registered by the Charity Commission as a Charitable Incorporated Organisation (CIO) under Charity Number 1213000, transitioning from its previous charitable structure, Registered Charity No. 1163570. These accounts relate to Registered Charity No. 1163570 and cover the final reporting period prior to the operational transition into the CIO structure.

The transition was undertaken in connection with the proposed purchase and redevelopment of the Lambeth Road premises. The CIO structure provided an incorporated charitable entity through which any future property acquisition and associated liabilities could be held and managed. The change also strengthened the church's governance and long term operational structure as the ministry and its associated community initiatives continued to expand.

The incorporation process involved the preparation and registration of a new CIO constitution, the establishment of updated trustee and membership registers, and the planned transfer of assets and liabilities into the new legal entity. The transition also included registration preparations with HMRC and the implementation of updated governance and compliance procedures in line with Charity Commission and CIO regulatory requirements.

Financial Review

Financial Position

Principal funding sources

The Church raises most of the funds it needs to carry on its activities from within its own membership and congregation. The Church is also heavily dependent on its membership and congregation working as volunteers in all aspects of the Church's activities, many of which run with little or no impact on the Church's expenditure but nevertheless contribute substantially to the achievement of the Church's objectives.

Financial review of the year

Although the year saw a general improvement in the overall UK economy, it would appear that the general church sector continued to face some difficult challenges with regards to resources due to number of factors. However, trustees continue to be confident that the church's cash flow is such that it is able to meet its short-term and medium-term commitments.

Reserves Policy

The Trustees do not have a formal reserves policy, but income from Offerings and Donations are received on a weekly and monthly cash basis with the intention and hope that this will sufficiently meet the day to day running cost of the charity

Plans for future period

Future plans are basically 'more of the same'. There is, of course, the need to be financially prudent given the level income and resources and our current financial commitments. On the other hand, however, it would be short-sighted to cut back on our core activities as it is these that have raised the church out of the ashes as we aim to take the 'good news' far and wide.

Structure, Governance and Management

Governing Document

The charity is controlled by its governing document, a deed of trust dated 29th July 2015, and constitutes an unincorporated charity.

Trustee Selection Methods

Policies & procedures adapted for the introduction and training of new trustees

New trustees are trained very much 'on the job' initially by close supervision and personal input from credible sources with the relevant practical experience. All work undertaken, especially by new trustees, is closely monitored with regular reporting back to the chairman of the Trust.

Method adapted for the recruitment and appointment of new trustees

New church trustees have been selected by the founding trustees from within the church's membership. The criteria for choosing trustees are their commitment to the church and the usefulness to the church of their professional expertise.

Structure and management

Overall responsibility for the church lies with the trustees of whom there are four including the Minister who along with his wife are responsible for overseeing the church and day to day running of the church. These two entities, trustees and Minister and Minister's wife, while being two distinct groups, have a common goal between them and are responsible for the formulating and implementation of policies designed to further the objectives of the church. The power for the appointment or removal of trustees lies with the Trustees themselves.

Risk management

The trustees have considered the major risks to which the charity is exposed, in particular those relating to the operations and finances, and are satisfied that systems are in place to mitigate their exposure to these.

Reference and Administrative Details

Trustees

Mr Andrew Kisumba - Chairman & Secretary
Mr Christopher Greaves - Safeguarding Lead
Mr Luke Greaves - Digital & Technical Lead
Mr Philip Green - Building Caretaker (resigned 26/08/2025)
Mr Colin Campbell - Pastoral & Wellbeing
Mr Jonathan Nichols - Finance support

Charity Number

1163570

Principal Address

Lambeth Road
Kingstanding
Birmingham
West Midlands
B44 9NR

**Cedar Church
Trustees' Report (continued)
For The Year Ended 31 August 2025**

Independent Examiner

PK Accountancy & Business Services Limited
2 Bentons Court
Kidderminster
Worcestershire
DY11 6YY

Bankers

Barclays
George Street
Tamworth
Staffordshire
B79 7LG

Solicitors

Davisons Law
54 Calthorpe Road
Edgbaston
Birmingham
West Midlands
B15 1TH

**Cedar Church
Trustees' Report (continued)
For The Year Ended 31 August 2025**

The trustees' report was approved by the board of trustees and signed on its behalf by:



Mr Andrew Kisumba
Trustee
12th June 2026

**Cedar Church
Independent Examiner's Report to the Trustees of Cedar Church
For The Year Ended 31 August 2025**

I report to the trustees on my examination of the accounts of Cedar Church (the Trust) for the year ended 31 August 2025.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

PK Accountancy & Business Services Limited

Pk Accountancy & Business Services Limited
12th June 2026
2 Bentons Court
Kidderminster
Worcestershire
DY11 6YY

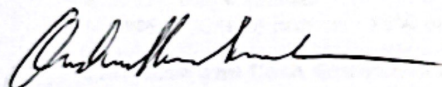
**Cedar Church
Statement of Financial Activities
For The Year Ended 31 August 2025**

		2025 Unrestricted funds £	2024 Unrestricted funds £
	Notes		
INCOME AND ENDOWMENTS FROM:			
Donations and legacies	3	101,850	39,035
Charitable activities:			
Preaching and teaching of the Christian Faith		57,128	54,874
		<u>158,978</u>	<u>93,909</u>
EXPENDITURE ON:			
Raising funds	5	(127,566)	(103,177)
Charitable activities:	5		
NET INCOME/(EXPENDITURE)		<u>31,412</u>	<u>(9,268)</u>
NET MOVEMENT IN FUNDS		31,412	67,313
RECONCILIATION OF FUNDS:			
Total funds brought forward		67,313	-
TOTAL FUNDS CARRIED FORWARD	15	<u>98,725</u>	<u>67,313</u>

The notes on pages 11 to 15 form part of these financial statements.

**Cedar Church
Statement of Financial Position
As At 31 August 2025**

		2025 Unrestricted funds £	2024 Total funds £
	Notes		
FIXED ASSETS			
Tangible Assets	10	10,670	13,206
Heritage Assets	11	1,642	2,279
		<u>12,312</u>	<u>15,485</u>
CURRENT ASSETS			
Debtors	12	18,185	14,355
Cash at bank and in hand		70,606	39,468
		<u>88,791</u>	<u>53,823</u>
Creditors: Amounts Falling Due Within One Year	13	<u>(2,378)</u>	<u>(1,995)</u>
NET CURRENT ASSETS (LIABILITIES)		<u>86,413</u>	<u>51,828</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>98,725</u>	<u>67,313</u>
NET ASSETS		<u>98,725</u>	<u>67,313</u>
FUNDS OF THE CHARITY			
Unrestricted Funds		98,725	67,313
TOTAL FUNDS	15	<u>98,725</u>	<u>67,313</u>
On behalf of the board			



Mr Andrew Kisumba
Trustee

12th June 2026

The notes on pages 11 to 15 form part of these financial statements.

1. General Information

Cedar Church is an unincorporated charity registered with the Charity Commission, registered charity number 1163570. The principal address is Lambeth Road, Kingstanding, Birmingham, West Midlands, B44 9NR.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

2.2. Incoming Resources

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

2.3. Resources Expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

2.4. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Plant & Machinery	25% on cost
Fixtures & Fittings	25% on cost
Computer Equipment	25% on cost

2.5. Heritage Assets

Improvements to property 10% on cost

2.6. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

2.7. Taxation

The charity is exempt from tax as all its income is charitable and applied for charitable purposes.

2.8. Pensions

The charity operates a defined pension contribution scheme. Contributions are charged to the Statement of Financial Activities as they become payable in accordance with the rules of the scheme.

3. Income from Donations and Legacies

	2025	2024
	Unrestricted funds	Unrestricted funds
	£	£
Donations and gifts	101,850	39,035

Cedar Church
Notes to the Financial Statements (continued)
For The Year Ended 31 August 2025

4. Net Income/(Expenditure)

The net income/(expenditure) is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation of tangible fixed assets - owned	2,536	2,873
Depreciation of heritage assets	637	637

5. Analysis of Expenditure

	2025	
	Total	
	£	
Activities undertaken directly	(see note 6)	
£	£	
Raising funds	1,289	127,566

	2024	
	Total	
	£	
Activities undertaken directly	(see note 6)	
£	£	
Raising funds	323	103,177

6. Support Costs

	2025
	Raising funds
	£
Employee costs	70,109
Premises expenses	14,656
General administration	38,339
Depreciation	3,173
	126,277

	2024
	Raising funds
	£
Employee costs	53,022
Premises expenses	7,830
General administration	38,492
Depreciation	3,510
	102,854

Cedar Church
Notes to the Financial Statements (continued)
For The Year Ended 31 August 2025

7. Independent Examiner's Remuneration

	2025	2024
	£	£
Independent examination of the financial statements	660	600

8. Staff Costs

Staff costs were as follows:

	2025	2024
	£	£
Wages and salaries	66,503	50,850
Social security costs	229	-
Other pension costs	3,377	2,172
	<u>70,109</u>	<u>53,022</u>

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

9. Average Number of Employees

Average number of employees during the year was: 3 (2024: 2)

10. Tangible Assets

	Plant & Machinery £	Fixtures & Fittings £	Computer Equipment £	Total £
Cost				
As at 1 September 2024	2,195	4,112	25,492	31,799
As at 31 August 2025	<u>2,195</u>	<u>4,112</u>	<u>25,492</u>	<u>31,799</u>
Depreciation				
As at 1 September 2024	2,195	4,098	12,300	18,593
Provided during the period	-	14	2,522	2,536
As at 31 August 2025	<u>2,195</u>	<u>4,112</u>	<u>14,822</u>	<u>21,129</u>
Net Book Value				
As at 31 August 2025	<u>-</u>	<u>-</u>	<u>10,670</u>	<u>10,670</u>
As at 1 September 2024	<u>-</u>	<u>14</u>	<u>13,192</u>	<u>13,206</u>

11. Heritage Assets

	Buildings £
Cost	
As at 1 September 2024	6,370
As at 31 August 2025	<u>6,370</u>

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Cedar Church
Notes to the Financial Statements (continued)
For The Year Ended 31 August 2025

Depreciation

As at 1 September 2024	4,091
Provided during the period	637
As at 31 August 2025	<u>4,728</u>

Net Book Value

As at 31 August 2025	<u>1,642</u>
As at 1 September 2024	<u>2,279</u>

12. Debtors

	2025 £	2024 £
Due within one year		
Other debtors	<u>18,185</u>	<u>14,355</u>

13. Creditors: Amounts Falling Due Within One Year

	2025 £	2024 £
Accruals and deferred income	<u>2,378</u>	<u>1,995</u>

14. Pension Commitments

The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charity in an independently administered fund.

During the year the charge to the statement of financial activities in respect of defined contribution schemes was £3,377 (2024: £2,172).

At the statement of financial position date contributions of £NIL were due to the fund and are included in creditors.

15. Movement in Funds

	As at 1 September 2024 £	Income £	Expenditure £	As at 31 August 2025 £
Unrestricted funds				
General:				
General unrestricted fund	67,313	158,978	(127,566)	98,725
Total funds	<u>67,313</u>	<u>158,978</u>	<u>(127,566)</u>	<u>98,725</u>

	As at 1 September 2023 £	Income £	Expenditure £	Transfers £	As at 31 August 2024 £
Unrestricted funds					
General:					
General unrestricted fund	-	93,909	(103,177)	76,581	67,313
Total funds	<u>-</u>	<u>93,909</u>	<u>(103,177)</u>	<u>76,581</u>	<u>67,313</u>

Cedar Church
Notes to the Financial Statements (continued)
For The Year Ended 31 August 2025

16. Transactions with Trustees

None of the trustees received any remuneration or any other benefits from an employment with the charity or a related entity during the current or previous year.

No trustee expenses have been incurred.

17. Related Party Disclosures

There have been no related party transactions in the reporting period that require disclosure.

Cedar Church
Detailed Statement of Financial Activities
For The Year Ended 31 August 2025

	2025	2024
	Total funds	Total funds
	£	£
INCOME AND ENDOWMENTS FROM:		
Donations and legacies		
Donations	101,850	39,035
	<u>101,850</u>	<u>39,035</u>
Charitable Activities:		
Preaching and teaching of the Christian Faith		
Tithes	25,330	23,794
Offerings	6,922	4,098
Other income	24,876	26,982
	<u>57,128</u>	<u>54,874</u>
	158,978	93,909
EXPENDITURE ON:		
Raising funds		
Purchases	(1,289)	-
Travel and subsistence expenses	-	(323)
Wages and salaries	(66,503)	(50,850)
Employers NI	(229)	-
Employers pensions - defined contributions scheme	(3,377)	(2,172)
Light and heat	(13,716)	(3,000)
Rates & water	(216)	(191)
Repairs and maintenance	(724)	(4,639)
Vehicle fuel costs	(10)	-
Computer software costs	(5,209)	(1,429)
Insurance	(2,433)	(2,387)
Office supplies	(45)	(184)
Advertising and marketing costs	(2,374)	(1,486)
Community outreach event	(2,476)	(4,026)
Media	(2,589)	(546)
Telephone	(541)	(502)
Independent examiner's fees	(660)	(600)
Legal & Professional	(9,612)	(10,447)
Honorarium	(3,450)	(1,787)
Hospitality	(1,611)	(2,054)
Misc.	(975)	(3,018)
Internet	(813)	(157)
Gifts	(4,072)	(6,607)
Equipment	(1,469)	(3,247)
Petty cash transfer	-	(15)
		...CONTINUED

Cedar Church
Detailed Statement of Financial Activities (continued)
For The Year Ended 31 August 2025

Depreciation of fixtures and fittings	(14)	(317)
Depreciation of computer equipment	(2,522)	(2,556)
Depreciation of heritage buildings	(637)	(637)
	<u>(127,566)</u>	<u>(103,177)</u>
	<u>(127,566)</u>	<u>(103,177)</u>
NET INCOME/(EXPENDITURE)	<u>31,412</u>	<u>(9,268)</u>