

PARKSTONE CHRISTADELPHIAN CHURCH

Registered Charity Number 1163545

Christadelphian Hall,
Douglas Road,
Parkstone,
POOLE
BH12 2AX

TRUSTEES' ANNUAL REPORT

AND

ACCOUNTS

FOR THE YEAR ENDED 31st AUGUST 2024

PARKSTONE CHRISTADELPHIAN CHURCH

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 AUGUST 2024

The Trustees have pleasure in presenting their report together with the accounts of the Charity for the year ended 31st August 2024.

OBJECTS AND BACKGROUND

Founded in 1957, our objects are to advance Bible based Christian faith in accordance with the Christadelphian Amended Statement of Faith. We do this for members of the public and the Christadelphian community centred around Poole and Bournemouth. We hold meetings using Zoom technology as well at the hall, which are open to the public for worship, prayer, breaking of bread by Christadelphians and Bible teaching. We collect for some charities, both as part of the Christadelphian ecosystem and for local and national charities. Most of these charities help beneficiaries who are UK based but some work with people in developing countries overseas. We strive to serve the pastoral and other welfare needs of our church members and others. We provide Food Distribution sessions for our neighbours.

ACTIVITIES AND ACHIEVEMENTS DURING THE YEAR

During the year we continued to focus on activities we could realistically support. We have a slowly reducing membership and a challenging age profile. Our Arranging Committee spreads the load of running the church over the entire Committee. We continued with our services on Sunday mornings with a Breaking Bread service and a monthly afternoon preaching effort. We continued to use Zoom as a means of running services and meetings with a mixture of attendees at the hall and at home. We held regular virtual Bible Classes.

The big success of our year is again the continuing work of distributing food to our neighbours. We actively helped with the management team and forged closer ties with our Winton church. The group has become known as the Winton and Parkstone Community Pantry (WPCP) and blends the strengths of the original Team who ran the first efforts and are not members, with our members skills and resources. During the year we helped 125 - 170 local families a week with our twice a week distribution from our church plus the two distributions from our Winton church. This means our church hall is used 7 days a week. The Signing Choir continued to use our hall for practice once a week.

We received just over £14500 for the WPCP Food Distribution including grants – and over £4000 for a mixture of Christadelphian and non-Christadelphian organisations.

THE TEAM

Our Arranging Committee meets regularly to arrange the affairs of the Church. This comprises Trustees and other members of the Church. Members of this Committee are also responsible for Welfare and Minute taking

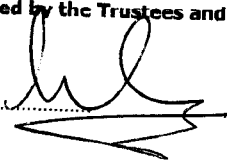
TRUSTEES

New or re-elected Trustees are chosen by the members. The elected Trustees as a body may co-opt further officers if particular specialist expertise or support is felt to be needed.

Trustees in office at present are:

Mr Eric Robin Lowe
Mr Martin Longland
Mr Victor Perfitt

Approved by the Trustees and signed on their behalf by



1 ER LOWE

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2024**

STATEMENT OF RESPONSIBILITIES APPLICABLE TO THE TRUSTEES

Law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the Charity's financial activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the Trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will not continue in operation.

The Trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the Charity and which enable them to ascertain the financial position of the charity and which enable them to ensure that the financial statements comply with applicable law and regulations. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
PARKSTONE CHRISTADELPHIAN CHURCH
FOR THE YEAR ENDED 31 AUGUST 2024**

I report on the accounts of the Charity for the year ended 31 August 2024 set out on pages 4 to 8

It is my responsibility to:

- examine the financial statements under section 145 of the Act,
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair' view and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In the course of my examination, no matter has come to my attention :

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with section 130 of the Act; and
- to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



D C SHORT FCCA Date: 07/05/2025
CHARTERED CERTIFIED ACCOUNTANT

70 Seabourne Road
Bournemouth
Dorset BH5 2HT

PARKSTONE CRISTADELPHIAN CHURCH

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED
31ST AUGUST 2024

	Notes	2024 Unrestricted £	2024 Restricted £	2024 Total £	2023 Total £
INCOMING RESOURCES					
Voluntary Receipts	2	11,100	20,433	31,534	27,655
Interest received		145	0	145	38
TOTAL INCOMING RESOURCES		11,245	20,433	31,678	27,693
RESOURCES EXPENDED					
Cost of Charitable Activities	3	15,300	19,250	34,549	32,064
Administration	4	1,459	0	1,459	1,676
TOTAL RESOURCES EXPENDED		16,759	19,250	36,009	£ 33,740
NET MOVEMENT IN FUNDS		(5,514)	1,184	(4,330)	(6,047)
Fund movements					
Fund balances at 1st September 2023		17,863	3,083	23,287	29,334
FUND BALANCES AT 31ST AUGUST 2024		12,349	4,267	18,957	£ 23,287

The notes on pages 6 to 8 form part of these accounts

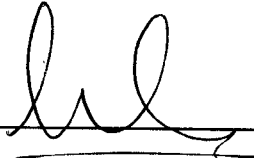
PARKSTONE CHRISTADELPHIAN CHURCH

BALANCE SHEET AS AT
31ST AUGUST 2024

		2024 Unrestricted £	2024 Restricted £	2024 Total £	2023 Total £
	Notes				
FIXED ASSETS					
Capitalised equipment	1(e), 5	<u>251,157</u>	<u>0</u>	<u>251,157</u>	<u>251,046</u>
CURRENT ASSETS					
Bank : current		1,673		1,673	1,541
Bank : reserve		5,277	0	5,277	9,160
Bank : WPCP		-	1060	1,060	1750
		<u>6,950</u>	<u>1,060</u>	<u>8,010</u>	<u>12,451</u>
CURRENT LIABILITIES					
Accrued expenses		0	0	0	0
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET CURRENT ASSETS		<u>6,950</u>	<u>1,060</u>	<u>8,010</u>	<u>£ 12,451</u>
TOTAL ASSETS		<u>258,107</u>	<u>1,060</u>	<u>259,167</u>	<u>£ 263,497</u>
Represented by :					
Revaluation Reserve		240,210		240,210	240,210
Accumulated fund balances		12,349	4,267	18,957	23,287
		<u>£ 252,559</u>	<u>£ 4,267</u>	<u>£ 259,167</u>	<u>£ 263,497</u>

The notes on pages 6 to 8 form part of these accounts

Approved by the Trustees and signed on their behalf by:



E. R. LOWE

Date: 9/5/2025

PARKSTONE CHRISTADELPHIAN CHURCH

NOTES TO THE ACCOUNTS **FOR THE YEAR ENDED** **31ST AUGUST 2024**

1 Accounting policies

(a) Basis of accounting

The accounts have been prepared under the Charities Act 2011, and in accordance with applicable accounting standards and the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' (revised 2005).

The accounts have been prepared under the historical cost convention.

(b) Statement of financial activities

Classifications within the accounts are chosen to reflect the particular circumstances of the Charity, as permitted by the SORP for small charities.

All income and expenditure is recognised in the year to which it relates. Grant funding in support of projects running into future accounting periods is deferred accordingly.

(c) Restricted funds

Grants and donations received are classified as restricted or unrestricted according to the terms imposed by the donors. If a grant is to support a particular project, but allows a proportion to be allocated to general administration or support costs, then that portion of the grant is classified as unrestricted.

(e) Fixed assets

The value of the building has been revised based on the current market value.

2 Voluntary receipts

	2024	2024	2024	2023
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Meal a Day	0	1,505	1,505	1,822
Christadelphian Bible Mission	0	275	275	325
Christadelphian Care Homes	0	1,304	1,304	979
Other charities	0	825	825	1,855
Winton & Parkstone Community Pantry (WPCP)	0	14,516	14,516	8,944
Other	11,100	2,008	13,108	13,730
	<u>11,100</u>	<u>20,433</u>	<u>31,534</u>	<u>27,655</u>

PARKSTONE CHRISTADELPHIAN CHURCH

NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED

31ST AUGUST 2024

	2024	2024	2024	2023
	Unrestricted	Restricted	Total	Total
	£	£	£	£
3 Cost of charitable activities				
Direct costs of running the church and activities including planning and supervision				
Activity costs	0	14,123	14,123	11,405
Donations made	4,019	5,127	9,146	12,866
Library expenses	58	0	58	54
Preaching expenses	486	0	486	1,525
Repairs and maintenance	3,012	0	3,012	1,990
Cleaning	2,309	0	2,309	2,038
Light, heat & Water	4,494	0	4,494	1,438
Insurance	763	0	763	682
Speakers fees	160	0	160	65
	<u>15,300</u>	<u>19,250</u>	<u>34,549</u>	<u>32,064</u>
4 Administration				
Broadband and landline	484	0	484	461
Depreciation	289	0	289	261
Accountancy and bookkeeping	450	0	450	432
Computer software and licences	236	0	236	396
Sundry	0	0	0	126
	<u>1,459</u>	<u>0</u>	<u>1,459</u>	<u>1,676</u>

PARKSTONE CHRISTADELPHIAN CHURCH

NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED
31ST AUGUST 2024

5 Tangible fixed assets

	Capitalised equipment		
	Buildings	Equipment	Total
	£	£	£
Cost :			
At 01.09.23	250,000	4,414	254,414
Revaluation	0	400	(393,114)
Additions			
At 31.08.24	<u>250,000</u>	<u>4,814</u>	<u>(138,700)</u>
Depreciation :			
At 01.09.23	0	3,368	3,368
Provision	0	289	289
At 31.08.24	<u>0</u>	<u>3,657</u>	<u>3,657</u>
Net Book Value			
At 01.09.23	250,000	1,046	251,046
At 31.08.24	250,000	1,157	251,157

6 Related party transactions

No trustees received any remuneration during the year.