

Charity registration number 1163533 (England and Wales)

**LEVENSHULME INSPIRE FOUNDATION**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

# LEVENSHULME INSPIRE FOUNDATION

## LEGAL AND ADMINISTRATIVE INFORMATION

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Trustees	E Cox	
	Mr G Sammons	
	T A Wiseman	(Appointed 1 April 2024)
	Mr T Hopley	(Appointed 1 April 2024)
	S Wakefield	
	S Arshad	(Appointed 1 April 2024)
	J B Ralphs-Hill	(Appointed 16 May 2024)

Charity number (England and Wales) 1163533

Independent examiner Mitchell Charlesworth (Audit) Limited  
3rd Floor  
44 Peter Street  
Manchester  
M2 5GP

# LEVENSHULME INSPIRE FOUNDATION

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# LEVENSHULME INSPIRE FOUNDATION

## TRUSTEES' REPORT

### *FOR THE YEAR ENDED 31 MARCH 2025*

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The Trustees present their annual report and financial statements for the year ended 31 March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

#### **Objectives and activities**

The objects of the Inspire Foundation are:

- a. The promotion and provision of community capacity building, including developing the capacity and skills of the members of the socially and economically disadvantaged community in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society.
- a. The relief and prevention of poverty including financial hardship in the locality by providing or assisting in the provision of education, training, and referral with all the necessary support designed to enable individuals to generate or access a sustainable income and be self-sufficient.
- a. The advancement of education in those otherwise disadvantaged by providing and assisting training in social and physical skills of people of all ages but particularly young people, the elderly, people with mental health needs, refugees and asylum seekers. In addition, the charity will assist in the provision of education for those preparing for entry to any occupation, trade or profession.

The trustees review the aims, objectives and activities of the charity each year. This report looks at what the charity has achieved and the outcomes of its work in the reporting period. The trustees report the success of each key activity and the benefit the charity has brought to those groups of people that it is set to help. The review also helps the trustees ensure the charity's aims, objectives and activities remained focused on its stated purpose.

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set.

# LEVENSHULME INSPIRE FOUNDATION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

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#### Achievements and performance

##### *Significant activities and achievements against objectives*

The Foundation continued to work with the Levenshulme Inspire CIC to manage the community centre and Café to provide a welcoming space to meet local needs. Together with the CIC and Café it has helped to develop a community centre that brings people together from diverse backgrounds to work, learn, eat and have fun together.

It is a resource to all and we aim to be a thriving hub for all members of the community. Our central mission is to unlock potential within the community to capacity build groups and individuals to improve the quality of life for the whole area.

We focus on 4 themes of activity as a COST OF LIVING HUB for the area:

- FOOD – provision of a range of food support
- HEAT – a warm and welcoming place to go
- ADVICE – availability of support
- ACTION – a place to come together to take action

We work with a range of stakeholders and partners, including funders from statutory, charitable and private sectors to maintain and develop our services and access to a supportive and friendly community space in Levenshulme.

In 2024-2025 the foundation delivered on the following in line with its themes of activity:

- We are developing our volunteering programme to offer opportunities across a variety of projects and activities at Inspire. This includes creating a clear and supportive process- from interview and recruitment to training regular check-ins- so that all volunteers feel safe, valued and well- supported.
- We provide youth activities at the centre, including holiday programmes for primary-aged children. Through the Awards for All grant, we also support other youth hubs during the holidays and offer volunteering roles to young people as part of these initiatives.
- Our choirs continue to grow, fostering a sense of belonging and wellbeing, particularly among groups that may experience social isolation, such as older people and parents of very young children. Funded by the Arts council, the Big Life Group, The Charity Service, and We Love Manchester, the choirs also create intergenerational connections and collaborate with other community choirs across the city.
- Our community health and wellbeing offer includes chat and play session with the local NHS breastfeeding support programme, citizens advice drop-in sessions, "be smoke free" workshops, community gardening, fitness groups for over-50s, physical health checks, and regular free community meals for older adults and families. These are supported by funding from the Manchester Cost of Living Fund and the Eric Wright Foundation.
- We also host The Bread and Butter Thing, providing affordable surplus food to the community. this initiative includes access to information and advice services through our partnership with Citizens Advice.
- Additionally, the foundation supports a URC project for children, youth, and families, delivered by a dedicated project worker based at the church on our premises, collaborating with Inspire staff to deliver activities that benefit the broader community.
- Finally, the Foundation continues its strong partnership with the Inspired Taskforce, based at the Inspire Centre, offering vital social support to older members of the community.

# LEVENSHULME INSPIRE FOUNDATION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

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#### Financial review

The accounts indicate an overall rise in both income and expenditure compared to previous years. Despite this growth, net income declined, largely due to reduced grant funding, highlighting the ongoing financial challenges posed by rising costs, shrinking local authority budgets, and increased competition for funding.

In response, we have taken deliberate steps to strengthen our financial position by reducing dependency on grants alone. Our focus on income diversification has led to growth in other revenue streams, particularly room hire (£74,516) and office rental income (£19,000).

During the year, the charity generated a total income of £322,429 (2024: £247,200), with total payments amounting to £279,337 (2024: £180,511). Net income for the year was £43,092 (2024: £66,689). Unrestricted funds rose significantly from £38,605 to £115,914, primarily due to one-off £60,000 donation following the reorganisation and simplification of CIC and Foundation structures. While this boost offers some short-term stability, we acknowledge its exceptional nature and continue to prioritise sustainable, long-term financial planning.

At year end, the charity's bank balance stood at £133,079 (2024: £116,344).

Details of our funders can be found in Note 14. Our smaller grants have played an important role in supporting community activities that bring people together to share meals, enjoy events, and foster respectful relationships. We are particularly thankful to the Our Manchester Funds (OMVCS), which helped cover some core operating costs during the year.

The wider funding landscape remains difficult, with fewer opportunities and limited resources for community-focused projects. This has made securing larger scale initiatives increasingly challenging, affecting the CIC as well. Nevertheless, we continue to work closely with partners and funders to access both practical and financial support. We are especially grateful to the dedicated volunteers who keep our community centre vibrant and active. Looking ahead, the charity is committed to developing new projects that align with our values and mission.

#### Reserves policy

The Foundation Board agreed a five year target to increase its restricted funds to cover 3 to 6 months of turnover subject to annual financial pressures.

As at 31 March 2025, the restricted funds balance is £43,522 (2024: £77,739) and total funds are £159,436 (2024: £116,344)

# LEVENSHULME INSPIRE FOUNDATION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

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#### Structure, governance and management

The Trustees who served during the year and up to the date of signature of the financial statements were:

E Cox

Mr G Sammons

T A Wiseman

(Appointed 1 April 2024)

Mr T Hopley

(Appointed 1 April 2024)

L Davies

(Appointed 1 April 2024 and resigned 19 September 2024)

S Wakefield

K Lowe

(Resigned 30 April 2024)

S Arshad

(Appointed 1 April 2024)

J B Ralphs-Hill

(Appointed 16 May 2024)

At present the charity trustees include those first appointed as the "first trustees" when the charity was established. The trustees reserve the right to appoint further trustees for a period of three years by the passing of a resolution at a properly convened meeting of the trustee body with regard for the effective administration of the charity. This could include up to two nominated trustees from Levenshulme Inspire United Reformed Church.

The Inspire Foundation is a Charitable Incorporated Organisation (CIO) which was constituted on 14 September 2015 and operates according to its constitution of that date. It is run by a board of trustees who meet on a quarterly basis to review activities and shape the strategic direction of the Foundation.

The trustees have no beneficial interest in the charity.

All trustees give their time voluntarily and receive no benefit from the charity.

The Trustees' report was approved by the Board of Trustees.



.....  
Mr G Sammons

Trustee

Date: 18/09/2025 .....

# LEVENSHULME INSPIRE FOUNDATION

## INDEPENDENT EXAMINER'S REPORT

### TO THE TRUSTEES OF LEVENSHULME INSPIRE FOUNDATION

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I report to the Trustees on my examination of the financial statements of Levenshulme Inspire Foundation (the charity) for the year ended 31 March 2025.

#### **Responsibilities and basis of report**

As the Trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

#### **Independent examiner's statement**

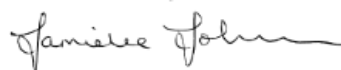
Since the charity's gross income exceeded £250,000, the independent examiner must be a member of a body listed in section 145 of the Charities Act 2011. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants of Scotland, which is one of the listed bodies.

Your attention is drawn to the fact that the charity has prepared the financial statements in accordance with the relevant version of the Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn. I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with UK Generally Accepted Accounting Practice.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act 2011.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



**Jamielee Johnston**

**Mitchell Charlesworth (Audit) Limited**

3rd Floor  
44 Peter Street  
Manchester  
M2 5GP

Dated: 19/09/2025



# LEVENSHULME INSPIRE FOUNDATION

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2025

		Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
	Notes						
<b>Income and endowments from:</b>							
Donations and legacies	2	130,130	71,251	201,381	105,229	137,194	242,423
Other trading activities	3	19,989	-	19,989	-	-	-
Other income	4	93,559	7,500	101,059	4,763	14	4,777
<b>Total income</b>		<b>243,678</b>	<b>78,751</b>	<b>322,429</b>	<b>109,992</b>	<b>137,208</b>	<b>247,200</b>
<b>Expenditure on:</b>							
Raising funds	5	12,672	466	13,138	30,868	174	31,042
Charitable activities	6	181,065	85,134	266,199	54,576	94,893	149,469
<b>Total expenditure</b>		<b>193,737</b>	<b>85,600</b>	<b>279,337</b>	<b>85,444</b>	<b>95,067</b>	<b>180,511</b>
<b>Net income/(expenditure)</b>		<b>49,941</b>	<b>(6,849)</b>	<b>43,092</b>	<b>24,548</b>	<b>42,141</b>	<b>66,689</b>
Transfers between funds		27,368	(27,368)	-	-	-	-
<b>Net movement in funds</b>	<b>7</b>	<b>77,309</b>	<b>(34,217)</b>	<b>43,092</b>	<b>24,548</b>	<b>42,141</b>	<b>66,689</b>
<b>Reconciliation of funds:</b>							
Fund balances at 1 April 2024		38,605	77,739	116,344	14,057	35,598	49,655
<b>Fund balances at 31 March 2025</b>		<b>115,914</b>	<b>43,522</b>	<b>159,436</b>	<b>38,605</b>	<b>77,739</b>	<b>116,344</b>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

# LEVENSHULME INSPIRE FOUNDATION

## BALANCE SHEET

AS AT 31 MARCH 2025

	Notes	2025 £	£	2024 £	£
<b>Fixed assets</b>					
Tangible assets	11		26,716		-
<b>Current assets</b>					
Debtors	12	11,511		5,782	
Cash at bank and in hand		138,449		115,139	
		149,960		120,921	
<b>Creditors: amounts falling due within one year</b>	13	(17,240)		(4,577)	
<b>Net current assets</b>			132,720		116,344
<b>Total assets less current liabilities</b>			159,436		116,344
<b>Net assets excluding pension liability</b>			159,436		116,344
			=====		=====
<b>The funds of the charity</b>					
Restricted income funds	14		43,522		77,739
Unrestricted funds			115,914		38,605
			159,436		116,344
			=====		=====

The financial statements were approved by the Trustees on 18/09/2025



Mr G Sammons  
Trustee

# LEVENSHULME INSPIRE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 MARCH 2025

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#### 1 Accounting policies

##### Charity information

Levenshulme Inspire Foundation is a charity that supports capacity-building and empowerment activities for targeted groups in Levenshulme and South Manchester.

##### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

##### 1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

##### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

##### 1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

# LEVENSHULME INSPIRE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

#### 1 Accounting policies

(Continued)

##### 1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

##### 1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures, fittings & equipment	25% Reducing Balance
Computers	33.33% Straight Line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

##### 1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

##### 1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

##### 1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

# LEVENSHULME INSPIRE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

#### 1 Accounting policies

(Continued)

##### **Basic financial assets**

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

##### **Basic financial liabilities**

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

##### **Derecognition of financial liabilities**

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

#### 1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

#### 2 Income from donations and legacies

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Donations and gifts	61,654	-	61,654	1,061	1,152	2,213
Grants	68,476	71,251	139,727	104,168	136,042	240,210
	<u>130,130</u>	<u>71,251</u>	<u>201,381</u>	<u>105,229</u>	<u>137,194</u>	<u>242,423</u>

# LEVENSHULME INSPIRE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

### 3 Income from other trading activities

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Office rental income	19,000	-
Fees	989	-
Other trading activities	19,989	-

### 4 Other income

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Other income	19,043	7,500	26,543	4,763	14	4,777
Room hire income	74,516	-	74,516	-	-	-
	93,559	7,500	101,059	4,763	14	4,777

### 5 Expenditure on raising funds

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
<b>Fundraising and publicity</b>						
Advertising	324	466	790	158	174	332
Other fundraising costs	12,348	-	12,348	5,040	-	5,040
	12,672	466	13,138	5,198	174	5,372
<b>Trading costs</b>						
Other trading activities	-	-	-	25,670	-	25,670
Total costs	12,672	466	13,138	30,868	174	31,042

# LEVENSHULME INSPIRE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

#### 6 Expenditure on charitable activities

	2025	2024
	£	£
<b>Direct costs</b>		
Staff costs	112,951	48,715
Depreciation and impairment	1,043	-
Printing	3,002	2,060
Project costs	23,928	38,479
Catering and room hire	18,422	13,624
Travel	-	89
Donations	-	200
Other expenses	20,191	8,943
Management fees	24,713	15,345
Management and financial support	1,000	788
IT software and consumables	5,453	77
Telephone and internet	2,391	24
Volunteer costs	1,873	945
Accountancy	2,814	3,540
Membership and subscriptions	2,249	465
Rates and utilities	29,548	13,426
Cleaning	16,621	2,749
	<u>266,199</u>	<u>149,469</u>
<b>Analysis by fund</b>		
Unrestricted funds	181,065	54,576
Restricted funds	85,134	94,893
	<u>266,199</u>	<u>149,469</u>

#### 7 Net movement in funds

	2025	2024
	£	£
The net movement in funds is stated after charging/(crediting):		
Fees payable to the charity's independent examiner:		
- for the independent examination of the charity's financial statements	1,512	2,100
Depreciation of owned tangible fixed assets	1,044	-
	<u>2,556</u>	<u>2,100</u>

#### 8 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

# LEVENSHULME INSPIRE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

#### 9 Employees

The average monthly number of employees during the year was:

	2025 Number	2024 Number
	6	3
	<u>6</u>	<u>3</u>

#### Employment costs

	2025 £	2024 £
Wages and salaries	112,951	48,715
	<u>112,951</u>	<u>48,715</u>

There were no employees whose annual remuneration was more than £60,000.

#### 10 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

#### 11 Tangible fixed assets

	Fixtures, fittings & equipment £	Computers £	Total £
<b>Cost</b>			
Additions	27,368	392	27,760
	<u>27,368</u>	<u>392</u>	<u>27,760</u>
At 31 March 2025	27,368	392	27,760
	<u>27,368</u>	<u>392</u>	<u>27,760</u>
<b>Depreciation and impairment</b>			
Depreciation charged in the year	1,011	33	1,044
	<u>1,011</u>	<u>33</u>	<u>1,044</u>
At 31 March 2025	1,011	33	1,044
	<u>1,011</u>	<u>33</u>	<u>1,044</u>
<b>Carrying amount</b>			
At 31 March 2025	26,357	359	26,716
	<u>26,357</u>	<u>359</u>	<u>26,716</u>

#### 12 Debtors

	2025 £	2024 £
<b>Amounts falling due within one year:</b>		
Trade debtors	7,148	4,991
Other debtors	4,363	791
	<u>11,511</u>	<u>5,782</u>



# LEVENSHULME INSPIRE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

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#### 13 Creditors: amounts falling due within one year

	2025 £	2024 £
Other taxation and social security	3,613	-
Trade creditors	8,002	2,477
Other creditors	2,379	-
Accruals and deferred income	3,246	2,100
	<hr/>	<hr/>
	17,240	4,577
	<hr/>	<hr/>

# LEVENSHULME INSPIRE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

#### 14 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 April 2024	Incoming resources	Resources expended	Transfers	Gains and losses	At 31 March 2025
	£	£	£	£	£	£
Arts Council Choir	16,643	-	(7,459)	-	-	9,184
Awards for all Lottery	(123)	15,583	(10,032)	-	-	5,428
Co-operative Local Community Fund	1,239	1,818	(3,057)	-	-	-
Eric Wright Cost of Living	-	5,000	(2,745)	-	-	2,255
Family Healthy Cooking	2,493	-	(2,493)	-	-	-
Forever Manchester	-	1,000	(1,000)	-	-	-
Great Places Support Fund	9,607	-	(9,607)	-	-	-
Groundwork UK - VCSE Energy Efficiency Scheme	-	29,312	(1,944)	(27,368)	-	-
Groundworks Inspired Early Years	500	1,500	(1,561)	-	-	439
Hubbub Foundation - Food Support	4,500	-	(4,500)	-	-	-
MCC Cost of Living	-	9,000	(1,128)	-	-	7,872
MCC OMFG	14,752	(3,731)	(9,374)	-	-	1,647
Million Hours	-	7,500	(7,500)	-	-	-
NIF	-	968	(968)	-	-	-
One Manchester	968	1,133	(2,101)	-	-	-
Small Restricted	7,847	750	(74)	-	-	8,523
Sports England	4,925	-	(4,925)	-	-	-
The Charity Service	-	990	(990)	-	-	-
The Shears Foundation	1,328	-	(1,328)	-	-	-
URC CYF Inclusion	13,060	7,928	(12,814)	-	-	8,174
	<u>77,739</u>	<u>78,751</u>	<u>(85,600)</u>	<u>(27,368)</u>	<u>-</u>	<u>43,522</u>

# LEVENSHULME INSPIRE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

14	Restricted funds						(Continued)
	Previous year:	At 1 April 2023	Incoming resources	Resources expended	Transfers	Gains and losses	At 31 March 2024
		£	£	£	£	£	£
	Arts Council Choir	-	18,473	(1,830)	-	-	16,643
	Awards for all Lottery	1,077	-	(1,200)	-	-	(123)
	Choir	29	8,590	(8,619)	-	-	-
	Co-operative Local Community Fund	-	1,239	-	-	-	1,239
	Family Healthy Cooking	8,549	-	(6,056)	-	-	2,493
	Great places support fund	13,201	-	(3,594)	-	-	9,607
	Groundworks Inspired early years	-	500	-	-	-	500
	Hubbub Foundation - food support	-	8,000	(3,500)	-	-	4,500
	M13 Youth Project	-	5,000	(5,000)	-	-	-
	MCC OMFG	-	17,349	(2,597)	-	-	14,752
	One Manchester	-	968	-	-	-	968
	SEND	-	990	(990)	-	-	-
	Small restricted funds	5,921	5,288	(3,362)	-	-	7,847
	Sports England	-	10,800	(5,875)	-	-	4,925
	Stop Hate Campaign	-	500	(500)	-	-	-
	The Big Life social prescribing	-	3,014	(3,014)	-	-	-
	The Charity Service	-	1,835	(1,835)	-	-	-
	The National Lottery Community Fund	-	28,694	(28,694)	-	-	-
	The Shears Foundation	-	5,500	(4,172)	-	-	1,328
	URC CYF Inclusion	6,821	20,468	(14,229)	-	-	13,060
		<u>35,598</u>	<u>137,208</u>	<u>(95,067)</u>	<u>-</u>	<u>-</u>	<u>77,739</u>

# LEVENSHULME INSPIRE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

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#### 14 Restricted funds

(Continued)

##### Analysis of Restricted funds - current year:

###### Arts Council Choir:

A two year project to support the continuation of our choir projects which target local parents with babies, The Local Vocals, and the elderly, retired, disabled or with learning difficulties, Inspire the Choir. The choir boosts mental health, supports peer interaction and helps create a sense of belonging and wellbeing.

###### Awards for all Lottery:

Funding which covers short courses to provide knowledge on how to mend and make do as well as self care. It also connects people in the local community to help improve mental well being.

###### Choir:

This project consists of funding from The Big Life Group, The Charity Service, We Love Manchester and Peter Kershaw to pay for choir associated costs. The choir has helped to develop a sense of belonging.

###### Co-Op Holiday Groups Fund:

To support our children's activity groups in school holidays which includes songs, stay and play, crafts and stories.

###### Co-operative Local Community Fund:

This is used to support the Inspire Cafe community activities.

###### Eric Wright - Cost of Living:

To support the family food club that happened every week on Wednesday's after school for families on low income and free school meals.

###### Family Healthy Cooking:

A series of cookery classes to educate those potentially at risk from diabetes on how to cook healthily and economically.

###### Forever Manchester:

To subsidise hot meals for those over 60 in the holidays as well as healthy snacks for the over 60 men's only group.

###### Great Places Support Fund:

Supports the management of our volunteer programme which helps different aspects of the community centre and cafe.

###### Groundworks Inspired Early Years:

Provides fun, safe baby and toddler sessions to support parents and connect them with the community.

###### Groundworks UK VCSE Energy Efficiency Scheme:

To subsidise energy efficient improvements to the building.

###### Hubbub Foundation Food Support:

These grants provide the weekly Community Fridge and community family meals that the Cafe provides.

###### MCC Cost of Living:

To support a supper club project offering weekly free meals for families.

###### MCC OMFG:

The council have provided funds to help with the replacement of equipment and other costs to support community food projects.

# LEVENSHULME INSPIRE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

#### 14 Restricted funds

(Continued)

**Million Hours:**

To fund SEND children's playgroups.

**Play Day Manchester City Council:**

For Levenshulme Pride activities and performances.

**One Manchester:**

This grant was given for our World community day in May 2024 to celebrate food together and provide family fun at Inspire.

**Small restricted funds:**

To help make environmental improvements and to cover increased utility bills. The funds are from Lottery, B&Q and Asda Foundation.

**Sports England:**

This grant covers yoga and pilates sessions at a number of centres to encourage participation in sport.

**The Charity Service:**

Supports the choir project and provides support to the Cafe enabling it to offer customers a daily subsidised affordable meal over the winter

**The Shears Foundation:**

Provides subsidised food sessions at the weekly family food meals.

**The URC CYF Inclusion:**

Project which is managed on behalf of the United Reformed Church to provide a family and children's worker in the community.

#### 15 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used.

	At 1 April 2024	Incoming resources	Resources expended	Transfers	At 31 March 2025
	£	£	£	£	£
General funds	38,605	243,678	(193,737)	27,368	115,914
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
<b>Previous year:</b>	<b>At 1 April 2023</b>	<b>Incoming resources</b>	<b>Resources expended</b>	<b>Transfers</b>	<b>At 31 March 2024</b>
	£	£	£	£	£
General funds	14,057	109,992	(85,444)	-	38,605
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>

# LEVENSHULME INSPIRE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

#### 16 Analysis of net assets between funds

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £
<b>At 31 March 2025:</b>			
Tangible assets	26,716	-	26,716
Current assets/(liabilities)	89,198	43,522	132,720
	<u>115,914</u>	<u>43,522</u>	<u>159,436</u>
	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
<b>At 31 March 2024:</b>			
Current assets/(liabilities)	38,605	77,739	116,344
	<u>38,605</u>	<u>77,739</u>	<u>116,344</u>

#### 17 Related party transactions

The charity works alongside a company, Levenshulme Inspire Community Enterprise CIC (company registration number 0652795). Edward Cox is a trustee of the charity and a director of the company. The trustees ensure that any conflict of interest is dealt with by consultation between the CIC directors and the Foundation's trustees and funders as appropriate.

At the year end, the charity was owed an amount of £4,363 (2024: £nil) from Levenshulme Inspire Community Enterprise CIC.

During the year to 31 March 2025, the charity received £60,000 in donations from Levenshulme Inspire Community Enterprise CIC.