

LEVENSHULME INSPIRE FOUNDATION

England & Wales · Charity number 1163533

Details

Status Registered

Legal form CIO

Registered 2015-09-14

Register [View on the Charity Commission register](#)

Contact

Address Levenshulme Inspire Foundation
747 Stockport Road
Manchester
M19 3AR

Phone 01618505717

Email bookings@lev-inspire.org.uk

Website www.lev-inspire.org.uk

Activities

Objects: 1. THE PROMOTION AND PROVISION OF COMMUNITY CAPACITY BUILDING, INCLUDING DEVELOPING THE CAPACITY AND SKILLS OF THE MEMBERS OF THE SOCIALLY AND ECONOMICALLY DISADVANTAGED COMMUNITY IN SUCH A WAY THAT THEY ARE BETTER ABLE TO IDENTIFY, AND HELP MEET, THEIR NEEDS AND TO PARTICIPATE MORE FULLY IN WIDER SOCIETY. 2. THE RELIEF AND PREVENTION OF POVERTY INCLUDING FINANCIAL HARDSHIP IN THE LOCALITY BY PROVIDING OR ASSISTING IN THE PROVISION OF EDUCATION, TRAINING, AND REFERRAL WITH ALL THE NECESSARY SUPPORT DESIGNED TO ENABLE INDIVIDUALS TO GENERATE OR ACCESS A SUSTAINABLE INCOME AND BE SELF-SUFFICIENT. 3. THE ADVANCEMENT OF EDUCATION IN THOSE OTHERWISE DISADVANTAGED BY PROVIDING AND ASSISTING TRAINING IN SOCIAL AND PHYSICAL SKILLS OF PEOPLE OF ALL AGES BUT PARTICULARLY YOUNG PEOPLE, THE ELDERLY, PEOPLE WITH MENTAL HEALTH NEEDS, REFUGEES AND ASYLUM SEEKERS. IN ADDITION THE CHARITY WILL ASSIST IN THE PROVISION OF EDUCATION FOR THOSE PREPARING FOR ENTRY TO ANY OCCUPATION, TRADE OR PROFESSION.

Activities: The Inspire Foundation supports capacity-building and empowerment activities for targeted groups in Levenshulme and South Manchester. We work especially with older people, people with mental health needs and new arrivals in our community.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Prevention Or Relief Of Poverty, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin

Geography

- Manchester City
- Stockport

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£322,429	£279,337	-	-
2024-03-31	£247,200	£180,511	-	-
2023-03-31	£136,107	£128,445	-	-
2022-03-31	£139,409	£172,318	-	-
2021-03-31	£248,260	£209,333	-	-

Trustees

Name	Role	Appointed
EDWARD RAWSON COX		2015-09-14
Gregory Thomas Sammons		2018-11-01
Joanna Bethany Ralphs-Hill		2024-05-16
Robert George Summers		2025-12-11
Salma Arshad		2024-04-01
Sarah Elizabeth Wakefield		2022-12-15
Thomas Wiseman		2024-04-01
Timothy Martin Hopley		2024-04-01

LEVENSHULME INSPIRE FOUNDATION

England & Wales - Charity number 1163533

Accounts

Charity registration number 1163533 (England and Wales)

LEVENSHULME INSPIRE FOUNDATION
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

LEVENSHULME INSPIRE FOUNDATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	E Cox	
	Mr G Sammons	
	T A Wiseman	(Appointed 1 April 2024)
	Mr T Hopley	(Appointed 1 April 2024)
	S Wakefield	
	S Arshad	(Appointed 1 April 2024)
	J B Ralphs-Hill	(Appointed 16 May 2024)

Charity number (England and Wales) 1163533

Independent examiner Mitchell Charlesworth (Audit) Limited
3rd Floor
44 Peter Street
Manchester
M2 5GP

LEVENSHULME INSPIRE FOUNDATION

CONTENTS

	Page
Trustees' report	1 - 4
Independent examiner's report	5
Statement of financial activities	6
Balance sheet	7
Notes to the financial statements	8 - 19

LEVENSHULME INSPIRE FOUNDATION

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2025

The Trustees present their annual report and financial statements for the year ended 31 March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

The objects of the Inspire Foundation are:

- a. The promotion and provision of community capacity building, including developing the capacity and skills of the members of the socially and economically disadvantaged community in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society.

- a. The relief and prevention of poverty including financial hardship in the locality by providing or assisting in the provision of education, training, and referral with all the necessary support designed to enable individuals to generate or access a sustainable income and be self-sufficient.

- a. The advancement of education in those otherwise disadvantaged by providing and assisting training in social and physical skills of people of all ages but particularly young people, the elderly, people with mental health needs, refugees and asylum seekers. In addition, the charity will assist in the provision of education for those preparing for entry to any occupation, trade or profession.

The trustees review the aims, objectives and activities of the charity each year. This report looks at what the charity has achieved and the outcomes of its work in the reporting period. The trustees report the success of each key activity and the benefit the charity has brought to those groups of people that it is set to help. The review also helps the trustees ensure the charity's aims, objectives and activities remained focused on its stated purpose.

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set.

LEVENSHULME INSPIRE FOUNDATION

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

Achievements and performance

Significant activities and achievements against objectives

The Foundation continued to work with the Levenshulme Inspire CIC to manage the community centre and Café to provide a welcoming space to meet local needs. Together with the CIC and Café it has helped to develop a community centre that brings people together from diverse backgrounds to work, learn, eat and have fun together.

It is a resource to all and we aim to be a thriving hub for all members of the community. Our central mission is to unlock potential within the community to capacity build groups and individuals to improve the quality of life for the whole area.

We focus on 4 themes of activity as a COST OF LIVING HUB for the area:

- FOOD – provision of a range of food support
- HEAT – a warm and welcoming place to go
- ADVICE – availability of support
- ACTION – a place to come together to take action

We work with a range of stakeholders and partners, including funders from statutory, charitable and private sectors to maintain and develop our services and access to a supportive and friendly community space in Levenshulme.

In 2024-2025 the foundation delivered on the following in line with its themes of activity:

- We are developing our volunteering programme to offer opportunities across a variety of projects and activities at Inspire. This includes creating a clear and supportive process- from interview and recruitment to training regular check-ins- so that all volunteers feel safe, valued and well- supported.
- We provide youth activities at the centre, including holiday programmes for primary-aged children. Through the Awards for All grant, we also support other youth hubs during the holidays and offer volunteering roles to young people as part of these initiatives.
- Our choirs continue to grow, fostering a sense of belonging and wellbeing, particularly among groups that may experience social isolation, such as older people and parents of very young children. Funded by the Arts council, the Big Life Group, The Charity Service, and We Love Manchester, the choirs also create intergenerational connections and collaborate with other community choirs across the city.
- Our community health and wellbeing offer includes chat and play session with the local NHS breastfeeding support programme, citizens advice drop-in sessions, "be smoke free" workshops, community gardening, fitness groups for over-50s, physical health checks, and regular free community meals for older adults and families. These are supported by funding from the Manchester Cost of Living Fund and the Eric Wright Foundation.
- We also host The Bread and Butter Thing, providing affordable surplus food to the community. this initiative includes access to information and advice services through our partnership with Citizens Advice.
- Additionally, the foundation supports a URC project for children, youth, and families, delivered by a dedicated project worker based at the church on our premises, collaborating with Inspire staff to deliver activities that benefit the broader community.
- Finally, the Foundation continues its strong partnership with the Inspired Taskforce, based at the Inspire Centre, offering vital social support to older members of the community.

LEVENSHULME INSPIRE FOUNDATION

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

Financial review

The accounts indicate an overall rise in both income and expenditure compared to previous years. Despite this growth, net income declined, largely due to reduced grant funding, highlighting the ongoing financial challenges posed by rising costs, shrinking local authority budgets, and increased competition for funding.

In response, we have taken deliberate steps to strengthen our financial position by reducing dependency on grants alone. Our focus on income diversification has led to growth in other revenue streams, particularly room hire (£74,516) and office rental income (£19,000).

During the year, the charity generated a total income of £322,429 (2024: £247,200), with total payments amounting to £279,337 (2024: £180,511). Net income for the year was £43,092 (2024: £66,689). Unrestricted funds rose significantly from £38,605 to £115,914, primarily due to one-off £60,000 donation following the reorganisation and simplification of CIC and Foundation structures. While this boost offers some short-term stability, we acknowledge its exceptional nature and continue to prioritise sustainable, long-term financial planning.

At year end, the charity's bank balance stood at £133,079 (2024: £116,344).

Details of our funders can be found in Note 14. Our smaller grants have played an important role in supporting community activities that bring people together to share meals, enjoy events, and foster respectful relationships. We are particularly thankful to the Our Manchester Funds (OMVCS), which helped cover some core operating costs during the year.

The wider funding landscape remains difficult, with fewer opportunities and limited resources for community-focused projects. This has made securing larger scale initiatives increasingly challenging, affecting the CIC as well. Nevertheless, we continue to work closely with partners and funders to access both practical and financial support. We are especially grateful to the dedicated volunteers who keep our community centre vibrant and active. Looking ahead, the charity is committed to developing new projects that align with our values and mission.

Reserves policy

The Foundation Board agreed a five year target to increase its restricted funds to cover 3 to 6 months of turnover subject to annual financial pressures.

As at 31 March 2025, the restricted funds balance is £43,522 (2024: £77,739) and total funds are £159,436 (2024: £116,344)

LEVENSHULME INSPIRE FOUNDATION

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

Structure, governance and management

The Trustees who served during the year and up to the date of signature of the financial statements were:

E Cox

Mr G Sammons

T A Wiseman

(Appointed 1 April 2024)

Mr T Hopley

(Appointed 1 April 2024)

L Davies

(Appointed 1 April 2024 and resigned 19 September 2024)

S Wakefield

K Lowe

(Resigned 30 April 2024)

S Arshad

(Appointed 1 April 2024)

J B Ralphs-Hill

(Appointed 16 May 2024)

At present the charity trustees include those first appointed as the "first trustees" when the charity was established. The trustees reserve the right to appoint further trustees for a period of three years by the passing of a resolution at a properly convened meeting of the trustee body with regard for the effective administration of the charity. This could include up to two nominated trustees from Levenshulme Inspire United Reformed Church.

The Inspire Foundation is a Charitable Incorporated Organisation (CIO) which was constituted on 14 September 2015 and operates according to its constitution of that date. It is run by a board of trustees who meet on a quarterly basis to review activities and shape the strategic direction of the Foundation.

The trustees have no beneficial interest in the charity.

All trustees give their time voluntarily and receive no benefit from the charity.

The Trustees' report was approved by the Board of Trustees.



.....
Mr G Sammons

Trustee

Date: 18/09/2025

LEVENSHULME INSPIRE FOUNDATION

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF LEVENSHULME INSPIRE FOUNDATION

I report to the Trustees on my examination of the financial statements of Levenshulme Inspire Foundation (the charity) for the year ended 31 March 2025.

Responsibilities and basis of report

As the Trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

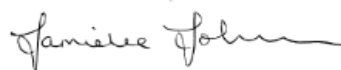
Since the charity's gross income exceeded £250,000, the independent examiner must be a member of a body listed in section 145 of the Charities Act 2011. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants of Scotland, which is one of the listed bodies.

Your attention is drawn to the fact that the charity has prepared the financial statements in accordance with the relevant version of the Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn. I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with UK Generally Accepted Accounting Practice.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act 2011.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Jamielee Johnston

Mitchell Charlesworth (Audit) Limited

3rd Floor
44 Peter Street
Manchester
M2 5GP

Dated: 19/09/2025

LEVENSHULME INSPIRE FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2025

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Income and endowments from:							
Donations and legacies	2	130,130	71,251	201,381	105,229	137,194	242,423
Other trading activities	3	19,989	-	19,989	-	-	-
Other income	4	93,559	7,500	101,059	4,763	14	4,777
Total income		<u>243,678</u>	<u>78,751</u>	<u>322,429</u>	<u>109,992</u>	<u>137,208</u>	<u>247,200</u>
Expenditure on:							
Raising funds	5	12,672	466	13,138	30,868	174	31,042
Charitable activities	6	181,065	85,134	266,199	54,576	94,893	149,469
Total expenditure		<u>193,737</u>	<u>85,600</u>	<u>279,337</u>	<u>85,444</u>	<u>95,067</u>	<u>180,511</u>
Net income/(expenditure)		49,941	(6,849)	43,092	24,548	42,141	66,689
Transfers between funds		27,368	(27,368)	-	-	-	-
Net movement in funds	7	<u>77,309</u>	<u>(34,217)</u>	<u>43,092</u>	<u>24,548</u>	<u>42,141</u>	<u>66,689</u>
Reconciliation of funds:							
Fund balances at 1 April 2024		<u>38,605</u>	<u>77,739</u>	<u>116,344</u>	<u>14,057</u>	<u>35,598</u>	<u>49,655</u>
Fund balances at 31 March 2025		<u>115,914</u>	<u>43,522</u>	<u>159,436</u>	<u>38,605</u>	<u>77,739</u>	<u>116,344</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

LEVENSHULME INSPIRE FOUNDATION

BALANCE SHEET

AS AT 31 MARCH 2025

	Notes	2025 £	£	2024 £	£
Fixed assets					
Tangible assets	11		26,716		-
Current assets					
Debtors	12	11,511		5,782	
Cash at bank and in hand		138,449		115,139	
		149,960		120,921	
Creditors: amounts falling due within one year	13	(17,240)		(4,577)	
Net current assets			132,720		116,344
Total assets less current liabilities			159,436		116,344
Net assets excluding pension liability			159,436		116,344
The funds of the charity					
Restricted income funds	14		43,522		77,739
Unrestricted funds			115,914		38,605
			159,436		116,344

The financial statements were approved by the Trustees on 18/09/2025



Mr G Sammons
Trustee

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

Charity information

Levenshulme Inspire Foundation is a charity that supports capacity-building and empowerment activities for targeted groups in Levenshulme and South Manchester.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures, fittings & equipment	25% Reducing Balance
Computers	33.33% Straight Line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

(Continued)

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2 Income from donations and legacies

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Donations and gifts	61,654	-	61,654	1,061	1,152	2,213
Grants	68,476	71,251	139,727	104,168	136,042	240,210
	<u>130,130</u>	<u>71,251</u>	<u>201,381</u>	<u>105,229</u>	<u>137,194</u>	<u>242,423</u>

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

3 Income from other trading activities

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Office rental income	19,000	-
Fees	989	-
	<u>19,989</u>	<u>-</u>
Other trading activities	<u>19,989</u>	<u>-</u>

4 Other income

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Other income	19,043	7,500	26,543	4,763	14	4,777
Room hire income	74,516	-	74,516	-	-	-
	<u>93,559</u>	<u>7,500</u>	<u>101,059</u>	<u>4,763</u>	<u>14</u>	<u>4,777</u>

5 Expenditure on raising funds

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Fundraising and publicity						
Advertising	324	466	790	158	174	332
Other fundraising costs	12,348	-	12,348	5,040	-	5,040
	<u>12,672</u>	<u>466</u>	<u>13,138</u>	<u>5,198</u>	<u>174</u>	<u>5,372</u>
Trading costs						
Other trading activities	-	-	-	25,670	-	25,670
	<u>12,672</u>	<u>466</u>	<u>13,138</u>	<u>30,868</u>	<u>174</u>	<u>31,042</u>

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

6 Expenditure on charitable activities

	2025	2024
	£	£
Direct costs		
Staff costs	112,951	48,715
Depreciation and impairment	1,043	-
Printing	3,002	2,060
Project costs	23,928	38,479
Catering and room hire	18,422	13,624
Travel	-	89
Donations	-	200
Other expenses	20,191	8,943
Management fees	24,713	15,345
Management and financial support	1,000	788
IT software and consumables	5,453	77
Telephone and internet	2,391	24
Volunteer costs	1,873	945
Accountancy	2,814	3,540
Membership and subscriptions	2,249	465
Rates and utilities	29,548	13,426
Cleaning	16,621	2,749
	<u>266,199</u>	<u>149,469</u>
Analysis by fund		
Unrestricted funds	181,065	54,576
Restricted funds	85,134	94,893
	<u>266,199</u>	<u>149,469</u>

7 Net movement in funds

	2025	2024
	£	£
The net movement in funds is stated after charging/(crediting):		
Fees payable to the charity's independent examiner:		
- for the independent examination of the charity's financial statements	1,512	2,100
Depreciation of owned tangible fixed assets	1,044	-
	<u>2,556</u>	<u>2,100</u>

8 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

9 Employees

The average monthly number of employees during the year was:

	2025 Number	2024 Number
	6	3

Employment costs

	2025 £	2024 £
Wages and salaries	112,951	48,715

There were no employees whose annual remuneration was more than £60,000.

10 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

11 Tangible fixed assets

	Fixtures, fittings & equipment £	Computers £	Total £
Cost			
Additions	27,368	392	27,760
At 31 March 2025	27,368	392	27,760
Depreciation and impairment			
Depreciation charged in the year	1,011	33	1,044
At 31 March 2025	1,011	33	1,044
Carrying amount			
At 31 March 2025	26,357	359	26,716

12 Debtors

	2025 £	2024 £
Amounts falling due within one year:		
Trade debtors	7,148	4,991
Other debtors	4,363	791
	11,511	5,782

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

13 Creditors: amounts falling due within one year

	2025	2024
	£	£
Other taxation and social security	3,613	-
Trade creditors	8,002	2,477
Other creditors	2,379	-
Accruals and deferred income	3,246	2,100
	<u>17,240</u>	<u>4,577</u>

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

14 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 April 2024	Incoming resources	Resources expended	Transfers	Gains and losses	At 31 March 2025
	£	£	£	£	£	£
Arts Council Choir	16,643	-	(7,459)	-	-	9,184
Awards for all Lottery	(123)	15,583	(10,032)	-	-	5,428
Co-operative Local Community Fund	1,239	1,818	(3,057)	-	-	-
Eric Wright Cost of Living	-	5,000	(2,745)	-	-	2,255
Family Healthy Cooking	2,493	-	(2,493)	-	-	-
Forever Manchester	-	1,000	(1,000)	-	-	-
Great Places Support Fund	9,607	-	(9,607)	-	-	-
Groundwork UK - VCSE Energy Efficiency Scheme	-	29,312	(1,944)	(27,368)	-	-
Groundworks Inspired Early Years	500	1,500	(1,561)	-	-	439
Hubbub Foundation - Food Support	4,500	-	(4,500)	-	-	-
MCC Cost of Living	-	9,000	(1,128)	-	-	7,872
MCC OMFG	14,752	(3,731)	(9,374)	-	-	1,647
Million Hours	-	7,500	(7,500)	-	-	-
NIF	-	968	(968)	-	-	-
One Manchester	968	1,133	(2,101)	-	-	-
Small Restricted	7,847	750	(74)	-	-	8,523
Sports England	4,925	-	(4,925)	-	-	-
The Charity Service	-	990	(990)	-	-	-
The Shears Foundation	1,328	-	(1,328)	-	-	-
URC CYF Inclusion	13,060	7,928	(12,814)	-	-	8,174
	<u>77,739</u>	<u>78,751</u>	<u>(85,600)</u>	<u>(27,368)</u>	<u>-</u>	<u>43,522</u>

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

14 Restricted funds	(Continued)					
Previous year:	At 1 April 2023	Incoming resources	Resources expended	Transfers	Gains and losses	At 31 March 2024
	£	£	£	£	£	£
Arts Council Choir	-	18,473	(1,830)	-	-	16,643
Awards for all Lottery	1,077	-	(1,200)	-	-	(123)
Choir	29	8,590	(8,619)	-	-	-
Co-operative Local Community Fund	-	1,239	-	-	-	1,239
Family Healthy Cooking	8,549	-	(6,056)	-	-	2,493
Great places support fund	13,201	-	(3,594)	-	-	9,607
Groundworks Inspired early years	-	500	-	-	-	500
Hubbub Foundation - food support	-	8,000	(3,500)	-	-	4,500
M13 Youth Project	-	5,000	(5,000)	-	-	-
MCC OMFG	-	17,349	(2,597)	-	-	14,752
One Manchester SEND	-	968	-	-	-	968
SEND	-	990	(990)	-	-	-
Small restricted funds	5,921	5,288	(3,362)	-	-	7,847
Sports England	-	10,800	(5,875)	-	-	4,925
Stop Hate Campaign	-	500	(500)	-	-	-
The Big Life social prescribing	-	3,014	(3,014)	-	-	-
The Charity Service	-	1,835	(1,835)	-	-	-
The National Lottery Community Fund	-	28,694	(28,694)	-	-	-
The Shears Foundation	-	5,500	(4,172)	-	-	1,328
URC CYF Inclusion	6,821	20,468	(14,229)	-	-	13,060
	<u>35,598</u>	<u>137,208</u>	<u>(95,067)</u>	<u>-</u>	<u>-</u>	<u>77,739</u>

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

14 Restricted funds

(Continued)

Analysis of Restricted funds - current year:

Arts Council Choir:

A two year project to support the continuation of our choir projects which target local parents with babies, The Local Vocals, and the elderly, retired, disabled or with learning difficulties, Inspire the Choir. The choir boosts mental health, supports peer interaction and helps create a sense of belonging and wellbeing.

Awards for all Lottery:

Funding which covers short courses to provide knowledge on how to mend and make do as well as self care. It also connects people in the local community to help improve mental well being.

Choir:

This project consists of funding from The Big Life Group, The Charity Service, We Love Manchester and Peter Kershaw to pay for choir associated costs. The choir has helped to develop a sense of belonging.

Co-Op Holiday Groups Fund:

To support our children's activity groups in school holidays which includes songs, stay and play, crafts and stories.

Co-operative Local Community Fund:

This is used to support the Inspire Cafe community activities.

Eric Wright - Cost of Living:

To support the family food club that happened every week on Wednesday's after school for families on low income and free school meals.

Family Healthy Cooking:

A series of cookery classes to educate those potentially at risk from diabetes on how to cook healthily and economically.

Forever Manchester:

To subsidise hot meals for those over 60 in the holidays as well as healthy snacks for the over 60 men's only group.

Great Places Support Fund:

Supports the management of our volunteer programme which helps different aspects of the community centre and cafe.

Groundworks Inspired Early Years:

Provides fun, safe baby and toddler sessions to support parents and connect them with the community.

Groundworks UK VCSE Energy Efficiency Scheme:

To subsidise energy efficient improvements to the building.

Hubbub Foundation Food Support:

These grants provide the weekly Community Fridge and community family meals that the Cafe provides.

MCC Cost of Living:

To support a supper club project offering weekly free meals for families.

MCC OMFG:

The council have provided funds to help with the replacement of equipment and other costs to support community food projects.

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

14 Restricted funds

(Continued)

Million Hours:

To fund SEND children's playgroups.

Play Day Manchester City Council:

For Levenshulme Pride activities and performances.

One Manchester:

This grant was given for our World community day in May 2024 to celebrate food together and provide family fun at Inspire.

Small restricted funds:

To help make environmental improvements and to cover increased utility bills. The funds are from Lottery, B&Q and Asda Foundation.

Sports England:

This grant covers yoga and pilates sessions at a number of centres to encourage participation in sport.

The Charity Service:

Supports the choir project and provides support to the Cafe enabling it to offer customers a daily subsidised affordable meal over the winter

The Shears Foundation:

Provides subsidised food sessions at the weekly family food meals.

The URC CYF Inclusion:

Project which is managed on behalf of the United Reformed Church to provide a family and children's worker in the community.

15 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used.

	At 1 April 2024	Incoming resources	Resources expended	Transfers	At 31 March 2025
	£	£	£	£	£
General funds	38,605	243,678	(193,737)	27,368	115,914
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Previous year:	At 1 April 2023	Incoming resources	Resources expended	Transfers	At 31 March 2024
	£	£	£	£	£
General funds	14,057	109,992	(85,444)	-	38,605
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

16 Analysis of net assets between funds

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £
At 31 March 2025:			
Tangible assets	26,716	-	26,716
Current assets/(liabilities)	89,198	43,522	132,720
	<u>115,914</u>	<u>43,522</u>	<u>159,436</u>
	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
At 31 March 2024:			
Current assets/(liabilities)	38,605	77,739	116,344
	<u>38,605</u>	<u>77,739</u>	<u>116,344</u>

17 Related party transactions

The charity works alongside a company, Levenshulme Inspire Community Enterprise CIC (company registration number 0652795). Edward Cox is a trustee of the charity and a director of the company. The trustees ensure that any conflict of interest is dealt with by consultation between the CIC directors and the Foundation's trustees and funders as appropriate.

At the year end, the charity was owed an amount of £4,363 (2024: £nil) from Levenshulme Inspire Community Enterprise CIC.

During the year to 31 March 2025, the charity received £60,000 in donations from Levenshulme Inspire Community Enterprise CIC.

LEVENSHULME INSPIRE FOUNDATION

England & Wales - Charity number 1163533

Accounts

Charity registration number 1163533

LEVENSHULME INSPIRE FOUNDATION
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

LEVENSHULME INSPIRE FOUNDATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

E Cox
Mr G Sammons
T A Wiseman (Appointed 1 April 2024)
Mr T Hopley (Appointed 1 April 2024)
L Davies (Appointed 1 April 2024)
S Wakefield
K Lowe
S Arshad (Appointed 1 April 2024)
J B Ralphs-Hill (Appointed 16 May 2024)

Charity number

1163533

Independent examiner

Mitchell Charlesworth (Audit) Limited
3rd Floor
44 Peter Street
Manchester
M2 5GP

LEVENSHULME INSPIRE FOUNDATION

CONTENTS

	Page
Trustees' report	1 - 5
Independent examiner's report	6
Statement of financial activities	7
Balance sheet	8
Notes to the financial statements	9 - 20

LEVENSHULME INSPIRE FOUNDATION

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2024

The Trustees present their annual report and financial statements for the year ended 31 March 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

The objects of the Inspire Foundation are:

- a. The promotion and provision of community capacity building, including developing the capacity and skills of the members of the socially and economically disadvantaged community in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society.

- a. The relief and prevention of poverty including financial hardship in the locality by providing or assisting in the provision of education, training, and referral with all the necessary support designed to enable individuals to generate or access a sustainable income and be self-sufficient.

- a. The advancement of education in those otherwise disadvantaged by providing and assisting training in social and physical skills of people of all ages but particularly young people, the elderly, people with mental health needs, refugees and asylum seekers. In addition, the charity will assist in the provision of education for those preparing for entry to any occupation, trade or profession.

The trustees review the aims, objectives and activities of the charity each year. This report looks at what the charity has achieved and the outcomes of its work in the reporting period. The trustees report the success of each key activity and the benefit the charity has brought to those groups of people that it is set to help. The review also helps the trustees ensure the charity's aims, objectives and activities remained focused on its stated purpose.

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set.

LEVENSHULME INSPIRE FOUNDATION

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

The main Foundation projects in 2023-2024 were:

- Developing our volunteering project to provide opportunities to volunteer on different projects and activities at Inspire through the Great Places Support Fund.
- The Hubbub Foundation has helped us to reduce food waste through our weekly community fridge which provides surplus groceries and meals to the community. It has also supported our family food sessions after school to provide opportunities for families to mix and eat together. This too has reduced social isolation for some parents.
- Providing youth activities at the centre, including holiday activities for primary age children and specific music SEND sessions.
- Developing our choirs to create a sense of belonging and wellbeing working with groups that can feel isolated such as the elderly and those with very young children through grant funding from the Arts Council, the Big Life Group, The Charity Service, We Love Manchester and Peter Kershaw. At times it also brings generations together and works with other choirs in the community and city.
- Providing hands on cookery sessions to help with the cost of living crisis by showing how to prepare healthy low-cost food for families and individuals through Family Healthy Cooking, The Big Life Project and The Shears Foundation grants. An added benefit from our project experience over the years is that food is a unifier within the community. Sharing food together increases community cohesion and reduces social isolation.
- We encouraged higher sports engagement and participation through offering Yoga and Pilates classes with the Sports England grant.
- Updating our aging café equipment and infrastructure through the Our Manchester Food Poverty grants.

In addition, we host the Bread and Butter Thing, which provides surplus food to the community for a modest charge and an information service through our partnership with Citizen's Advice Bureau. The Foundation also administers a URC project for children, youth and families for the church that meets on its premises. The project worker has provided some activities with Inspire staff for the benefit of the wider community.

The Foundation and Inspired Taskforce became independent of each other on 3 May 2021, although the relationship remains close and the Taskforce is based at the Inspire Centre.

LEVENSHULME INSPIRE FOUNDATION

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

Financial review

Despite the difficult financial climate of rising costs, reducing local authority budgets, competitive funding programmes and higher demand for support, the accounts reflect show higher income and expenditure and higher net income compared to last year.

During the year, the charity had total income of £247,200 (2023 restated: £143,693). Payments made during the year totalled £180,511 (2023 restated: £138,505). Net income was £66,689 (2023 restated: £5,188). The amount held in the charity's bank balance at the yearend was £115,139 (2023: £52,130).

We have also moved from reporting the year's results on a cash basis to an accruals basis. This has resulted in changes to the comparative figures which are described in the accounts as a prior year adjustment.

Note 14 provides details of our funders. The small restricted funds are earmarked for environmental expenditure to help us reduce our carbon footprint. Our smaller grants contribute to our community activities and bring the community together to eat, have fun and build respectful relationships with each other. We are grateful for the National Lottery Cost of Living grant that helped us to cover some of our operating costs last year.

The financial challenges post Covid remain significant. There is less money about and fewer funding opportunities available to support community projects which means larger projects are more difficult to secure. This impacts the CIC and Café too. We work with partners and funders to fund us practically and financially, and our collaboration with 4CT helps us to navigate this difficult climate. We are also thankful for the many volunteers who help us to keep our community centre thriving.

We have taken the decision to simplify our governance going forward. From 1 April 2024 we moved our community centre business to the Foundation, our charity, and our café activities into the CIC. The 'café' entity, Levenshulme Inspire Café Ltd, ceased to operate independently from 1 April 2024. We have done this to create greater efficiencies and maintain a small staff team to deliver our mission. Inspire relies on a team of incredible volunteers from Board to operational levels and thanks each one of them for their contribution.

The charity continues to seek new projects that fit its themes and ethos going forward.

Reserves policy

The Foundation Board agreed a five year target to increase its restricted funds to cover 3 to 6 months of turnover subject to annual financial pressures.

As at 31 March 2024, the restricted funds balance is £77,739 (2023 restated: £35,598) and total funds are £116,344 (2023 restated: £49,655)

LEVENSHULME INSPIRE FOUNDATION

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

Structure, governance and management

The Trustees who served during the year and up to the date of signature of the financial statements were:

E Cox

Mr G Sammons

M Goff

(Resigned 15 February 2024)

T A Wiseman

(Appointed 1 April 2024)

Mr T Hopley

(Appointed 1 April 2024)

L Davies

(Appointed 1 April 2024)

S Wakefield

K Lowe

S Arshad

(Appointed 1 April 2024)

J B Ralphs-Hill

(Appointed 16 May 2024)

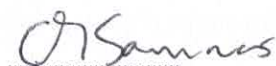
At present the charity trustees include those first appointed as the "first trustees" when the charity was established. The trustees reserve the right to appoint further trustees for a period of three years by the passing of a resolution at a properly convened meeting of the trustee body with regard for the effective administration of the charity. This could include up to two nominated trustees from Levenshulme Inspire United Reformed Church.

The Inspire Foundation is a Charitable Incorporated Organisation (CIO) which was constituted on 14 September 2015 and operates according to its constitution of that date. It is run by a board of trustees who meet on a quarterly basis to review activities and shape the strategic direction of the Foundation.

The trustees have no beneficial interest in the charity.

All trustees give their time voluntarily and receive no benefit from the charity.

The Trustees' report was approved by the Board of Trustees.



Mr G Sammons

Trustee

Date: 19/09/24

LEVENSHULME INSPIRE FOUNDATION

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF LEVENSHULME INSPIRE FOUNDATION

I report to the Trustees on my examination of the financial statements of Levenshulme Inspire Foundation (the charity) for the year ended 31 March 2024.

Responsibilities and basis of report

As the Trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

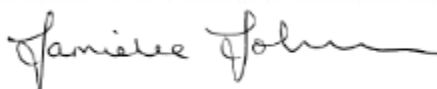
Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Jamielee Johnston
Mitchell Charlesworth (Audit) Limited

3rd Floor
44 Peter Street
Manchester
M2 5GP

Dated: 25/09/2024

LEVENSHULME INSPIRE FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2024

		Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
	Notes						
Income and endowments from:							
Donations and legacies	4	105,229	137,194	242,423	18,343	111,367	129,710
Other income	5	4,763	14	4,777	13,354	629	13,983
Total income		<u>109,992</u>	<u>137,208</u>	<u>247,200</u>	<u>31,697</u>	<u>111,996</u>	<u>143,693</u>
Expenditure on:							
Raising funds	6	30,868	174	31,042	143	26,788	26,931
Charitable activities	7	54,576	94,893	149,469	42,275	69,299	111,574
Total expenditure		<u>85,444</u>	<u>95,067</u>	<u>180,511</u>	<u>42,418</u>	<u>96,087</u>	<u>138,505</u>
Net income		24,548	42,141	66,689	(10,721)	15,909	5,188
Transfers between funds		-	-	-	771	(771)	-
Net movement in funds	8	24,548	42,141	66,689	(9,950)	15,138	5,188
Reconciliation of funds:							
Fund balances at 1 April 2023		14,057	35,598	49,655	24,007	20,460	44,467
Fund balances at 31 March 2024		<u>38,605</u>	<u>77,739</u>	<u>116,344</u>	<u>14,057</u>	<u>35,598</u>	<u>49,655</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

LEVENSHULME INSPIRE FOUNDATION

BALANCE SHEET

AS AT 31 MARCH 2024

	Notes	2024 £	£	2023 £	£
Current assets					
Debtors	12	5,782		11,484	
Cash at bank and in hand		115,139		52,130	
		<u>120,921</u>		<u>63,614</u>	
Creditors: amounts falling due within one year	13	<u>(4,577)</u>		<u>(13,959)</u>	
Net current assets			116,344		49,655
Net assets excluding pension liability			116,344		49,655
			=====		=====
The funds of the charity					
Restricted income funds	14		77,739		35,598
Unrestricted funds			38,605		14,057
			<u>116,344</u>		<u>49,655</u>
			=====		=====

The financial statements were approved by the Trustees on 19/09/24

G Sammons

Mr G Sammons
Trustee

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies

Charity information

Levenshulme Inspire Foundation is a charity that supports capacity-building and empowerment activities for targeted groups in Levenshulme and South Manchester.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies (Continued)

1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.9 Prior period adjustments

Prior period adjustments have been recognised due to the charity changing from cash accounting to accruals accounting in the current year, therefore making the prior period comparable.

2 Change in accounting policy

In the current year, the following new and revised Standards and Interpretations have been adopted by the charity and have an effect on the current period or a prior period or may have an effect on future periods:

The charity has changed their accounting policy to now prepare its financial statements on an accruals basis. Previously the financial statements were prepared on an income and expenditure basis.

The comparatives have been restated accordingly and the financial statements are now prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities".

3 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

4 Income from donations and legacies

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Donations and gifts	1,061	1,152	2,213	823	663	1,486
Grant income	104,168	136,042	240,210	17,520	110,704	128,224
	<u>105,229</u>	<u>137,194</u>	<u>242,423</u>	<u>18,343</u>	<u>111,367</u>	<u>129,710</u>

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

5 Other income

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Other income	4,763	14	4,777	13,354	629	13,983

6 Expenditure on raising funds

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Fundraising and publicity						
Advertising	158	174	332	143	1,901	2,044
Other fundraising costs	5,040	-	5,040	-	-	-
	5,198	174	5,372	143	1,901	2,044
Trading costs						
Other trading activities	25,670	-	25,670	-	24,887	24,887
Total costs	30,868	174	31,042	143	26,788	26,931

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

7 Expenditure on charitable activities

	2024	2023
	£	£
Direct costs		
Staff costs	48,715	48,711
Printing	2,060	1,094
Project costs	38,479	20,521
Catering and room hire	13,624	9,476
Travel	89	1,239
Donations	200	800
Other expenses	8,943	393
Management fees	15,345	19,992
Management and financial support	788	3,805
IT software and consumables	77	300
Telephone and internet	24	96
Volunteer costs	945	609
Consulting	-	1,200
Accountancy	3,540	2,898
Membership and subscriptions	465	440
Rates and utilities	13,426	-
Cleaning	2,749	-
	<u>149,469</u>	<u>111,574</u>
Analysis by fund		
Unrestricted funds	54,576	42,275
Restricted funds	94,893	69,299
	<u>149,469</u>	<u>111,574</u>

8 Net movement in funds

2024	2023
£	£

The net movement in funds is stated after charging/(crediting):

Fees payable to the charity's independent examiner:

- for the independent examination of the charity's financial statements	2,100	1,440
	<u>2,100</u>	<u>1,440</u>

9 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

10 Employees

The average monthly number of employees during the year was:

	2024 Number	2023 Number
	3	3
	<u>3</u>	<u>3</u>

Employment costs

	2024 £	2023 £
Wages and salaries	48,715	48,711
	<u>48,715</u>	<u>48,711</u>

There were no employees whose annual remuneration was more than £60,000.

11 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

12 Debtors

	2024 £	2023 £
Amounts falling due within one year:		
Trade debtors	4,991	11,484
Other debtors	791	-
	<u>5,782</u>	<u>11,484</u>

13 Creditors: amounts falling due within one year

	2024 £	2023 £
Other taxation and social security	-	1,322
Trade creditors	2,477	9,105
Other creditors	-	2,014
Accruals and deferred income	2,100	1,518
	<u>4,577</u>	<u>13,959</u>

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

14 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 April 2023	Incoming resources	Resources expended	Transfers	Gains and losses	At 31 March 2024
	£	£	£	£	£	£
Arts Council Choir	-	18,473	(1,830)	-	-	16,643
Awards for all Lottery	1,077	-	(1,200)	-	-	(123)
Choir	29	8,590	(8,619)	-	-	-
Co-operative Local Community Fund	-	1,239	-	-	-	1,239
Family Healthy Cooking	8,549	-	(6,056)	-	-	2,493
Great places support fund	13,201	-	(3,594)	-	-	9,607
Groundworks Inspired early years	-	500	-	-	-	500
Hubbub Foundation - food support	-	8,000	(3,500)	-	-	4,500
M13 Youth Project	-	5,000	(5,000)	-	-	-
MCC OMFG	-	17,349	(2,597)	-	-	14,752
One Manchester SEND	-	968	-	-	-	968
SEND	-	990	(990)	-	-	-
Small restricted funds	5,921	5,288	(3,362)	-	-	7,847
Sports England	-	10,800	(5,875)	-	-	4,925
Stop Hate Campaign	-	500	(500)	-	-	-
The Big Life social prescribing	-	3,014	(3,014)	-	-	-
The Charity Service	-	1,835	(1,835)	-	-	-
The National Lottery Community Fund	-	28,694	(28,694)	-	-	-
The Shears Foundation	-	5,500	(4,172)	-	-	1,328
URC CYF Inclusion	6,821	20,468	(14,229)	-	-	13,060
	<u>35,598</u>	<u>137,208</u>	<u>(95,067)</u>	<u>-</u>	<u>-</u>	<u>77,739</u>

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

14 Restricted funds	(Continued)					
Previous year:	At 1 April 2022	Incoming resources	Resources expended	Transfers	Gains and losses	At 31 March 2023
	£	£	£	£	£	£
Volunteer project	512	-	(512)	-	-	-
Lottery Awards	-	8,774	(7,697)	-	-	1,077
One Manchester	4,620	-	(4,620)	-	-	-
ESF Community fund 2	(3,024)	14,503	(11,479)	-	-	-
Open funds for partners	-	23,660	(23,660)	-	-	-
Great places	5,000	15,448	(7,247)	-	-	13,201
HAF	865	-	-	(865)	-	-
URC CYF inclusion	-	23,663	(16,842)	-	-	6,821
Community Fridge	-	3,000	(3,000)	-	-	-
Family Healthy Cooking	-	9,100	(551)	-	-	8,549
Choir 2023	-	1,500	(1,471)	-	-	29
Small restricted funds	12,487	12,348	(19,008)	94	-	5,921
	<u>20,460</u>	<u>111,996</u>	<u>(96,087)</u>	<u>(771)</u>	<u>-</u>	<u>35,598</u>

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

14 Restricted funds

(Continued)

Analysis of Restricted funds - current year:

Arts Council Project:

A two year project to support the continuation of our choir projects which target local parents with babies, The Local Vocals, and the elderly, retired, disabled or with learning difficulties, Inspire the Choir. The choir boosts mental health, supports peer interaction and helps create a sense of belonging and wellbeing.

Awards for all Lottery:

Funding which covers short courses to provide knowledge on how to mend and make do as well as self care. It also connects people in the local community to help improve mental well being.

Choir:

This project consists of funding from The Big Life Group, The Charity Service, We Love Manchester and Peter Kershaw to pay for choir associated costs. The choir has helped to develop a sense of belonging.

Co-operative Local Community Fund:

This is used to support the Inspire Cafe community activities.

Family Healthy Cooking:

A series of cookery classes to educate those potentially at risk from diabetes on how to cook healthily and economically.

Great Places Support Fund:

Supports the management of our volunteer programme which helps different aspects of the community centre and cafe.

Groundworks Inspired Early Years:

Provides fun, safe baby and toddler sessions to support parents and connect them with the community.

Hubbub Foundation Food Support:

These grants provide the weekly Community Fridge and community family meals that the Cafe provides.

M13 Youth Project:

Supports youth sessions at Inspire.

MCC OMFG:

The council have provided funds to help with the replacement of equipment and other costs to support community food projects.

One Manchester:

This grant was given for our World community day in May 2024 to celebrate food together and provide family fun at Inspire.

SEND:

Music workshops providing musical sessions for families with SEND children to increase well being and connection with the community.

Small restricted funds:

To help make environmental improvements and to cover increased utility bills. The funds are from Lottery, B&Q and Asda Foundation.

Sports England:

This grant covers yoga and pilates sessions at a number of centres to encourage participation in sport.

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

14 Restricted funds

(Continued)

Stop Hate Campaign:

Is aimed to bring awareness of hate crime to the Levenshulme community through talks and discussions.

The Big Life Social Prescribing:

This grant supported short courses to develop healthy cooking and eating for the community.

The Charity Service:

Supports the choir project and provides support to the Cafe enabling it to offer customers a daily subsidised affordable meal over the winter

The National Lottery Community Fund:

Provides support to help meet the additional costs arising from the cost of living crisis and its impact on providing community centre activities.

The Shears Foundation:

Provides subsidised food sessions at the weekly family food meals.

The URC CYF Inclusion:

Project which is managed on behalf of the United Reformed Church to provide a family and children's worker in the community.

15 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used.

	At 1 April 2023	Incoming resources	Resources expended	Transfers	At 31 March 2024
	£	£	£	£	£
General funds	14,057	109,992	(85,444)	-	38,605
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Previous year:	At 1 April 2022	Incoming resources	Resources expended	Transfers	At 31 March 2023
	£	£	£	£	£
General funds	24,007	31,697	(42,418)	771	14,057
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

16 Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total
	2024	2024	2024
	£	£	£
At 31 March 2024:			
Current assets/(liabilities)	38,605	77,739	116,344
	<u> </u>	<u> </u>	<u> </u>
	38,605	77,739	116,344
	<u> </u>	<u> </u>	<u> </u>

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

16 Analysis of net assets between funds

(Continued)

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
At 31 March 2023:			
Current assets/(liabilities)	14,057	35,598	49,655
	<u>14,057</u>	<u>35,598</u>	<u>49,655</u>

17 Related party transactions

The charity works alongside a company, Levenshulme Inspire Community Enterprise CIC (company registration number 0652795). Edward Cox is a trustee of the charity and a director of the company. The trustees ensure that any conflict of interest is dealt with by consultation between the CIC directors and the Foundation's trustees and funders as appropriate.

At the year end, the charity owed Levenshulme Inspire CIC an amount of £nil (2023: £1,196).

LEVENSHULME INSPIRE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

18 Prior period adjustment

Changes to the balance sheet

	At 31 March 2023		
	As previously reported	Adjustment	As restated
	£	£	£
Current assets			
Debtors due within one year	-	11,484	11,484
Creditors due within one year			
Taxation	-	(1,322)	(1,322)
Other creditors	-	(12,637)	(12,637)
	<u> </u>	<u> </u>	<u> </u>
Net assets	<u>52,130</u>	<u>(2,475)</u>	<u>49,655</u>
Capital funds			
Income funds			
Restricted funds	28,820	6,778	35,598
Unrestricted funds	23,310	(9,253)	14,057
	<u> </u>	<u> </u>	<u> </u>
Total equity	<u>52,130</u>	<u>(2,475)</u>	<u>49,655</u>

Changes to the profit and loss account

	Period ended 31 March 2023		
	As previously reported	Adjustment	As restated
	£	£	£
Donations and legacies	120,610	9,100	129,710
Other income	15,497	(1,514)	13,983
	<u> </u>	<u> </u>	<u> </u>
Charitable activities	101,513	10,061	111,574
	<u> </u>	<u> </u>	<u> </u>
Net movement in funds	<u>7,663</u>	<u>(2,475)</u>	<u>5,188</u>

LEVENSHULME INSPIRE FOUNDATION

England & Wales - Charity number 1163533

Accounts

LEVENSHULME INSPIRE FOUNDATION
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

LEVENSHULME INSPIRE FOUNDATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	E Cox G Sammons M Goff K Lowe (appointed 25 July 2022) S Wakefield (appointed 15 December 2022)
Charity number	1163533
Registered office	The Inspire Centre 747 Stockport Road Manchester M19 3AR
Independent examiner	Mitchell Charlesworth (Audit) Limited 3rd Floor 44 Peter Street Manchester M2 5GP

LEVENSHULME INSPIRE FOUNDATION

CONTENTS

	Page
Trustees' report	4
Independent examiners' report	6
Receipts and Payments Accounts	7

LEVENSHULME INSPIRE FOUNDATION

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF LEVENSHULME INSPIRE FOUNDATION

The Trustees present their report and accounts for the year ended 31 March 2023.

Objectives and activities

The objects of the Inspire Foundation are:

- a. The promotion and provision of community capacity building, including developing the capacity and skills of the members of the socially and economically disadvantaged community in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society.
- b. The relief and prevention of poverty including financial hardship in the locality by providing or assisting in the provision of education, training, and referral with all the necessary support designed to enable individuals to generate or access a sustainable income and be self-sufficient.
- c. The advancement of education in those otherwise disadvantaged by providing and assisting training in social and physical skills of people of all ages but particularly young people, the elderly, people with mental health needs, refugees and asylum seekers. In addition, the charity will assist in the provision of education for those preparing for entry to any occupation, trade or profession.

The trustees review the aims, objectives and activities of the charity each year. This report looks at what the charity has achieved and the outcomes of its work in the reporting period. The trustees report the success of each key activity and the benefit the charity has brought to those groups of people that it is set to help. The review also helps the trustees ensure the charity's aims, objectives and activities remained focused on its stated purpose.

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set.

Achievements and performance

The Foundation continues to work with the Levenshulme Inspire CIC, which manages the community centre, and Levenshulme Inspire Café to provide a welcoming space to meet local needs. Together with the CIC and Café it has helped to develop a community centre that brings people together from diverse backgrounds to work, learn, eat and have fun together. In 2022-2023 it continued to be a resource for all and a place where we can make a difference. Together with the CIC and Café we aim to be a thriving hub for all members of the community and provide opportunities to unlock potential.

However the financial challenges post covid are significant. There is less money about and fewer funding opportunities available to support community projects which means larger projects are more difficult to secure. This impacts the CIC and Café too which are already operating a challenging financial environment. We are working with partners and funders to fund us practically and financially, and our collaboration with 4CT is helping us to navigate this difficult climate. We are also thankful for the many volunteers who help us to keep our community thriving.

Going forward we are looking to simplify the Inspire structures.

We are reshaping our community offer in response to a user survey in 2022 on the impact of the cost of living crisis to focus more on:

- Food – provision of a range of food support
- Heat – a warm and welcoming place to go
- Advice – availability of support
- Action – a place to come together to take action

The main Foundation projects in 2022-2023 were:

- managing the funds for the Opens Partnership for 6 local charities and organisations to its finish in September 2022.
 - Finishing the Starting Plates project, (First 1,000 days) which facilitated parents with young toddlers to cook and socialise post covid at small cookery sessions held at local venues in Levenshulme and Gorton. The Starting Plates Impact report provides more information on the project.
-

LEVENSHULME INSPIRE FOUNDATION

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF LEVENSHULME INSPIRE FOUNDATION

- An Awards for All grant expanded the Starting Plates project to a wider audience and provided hands on cookery sessions to help with the cost of living crisis by showing how to prepare healthy low-cost food for families and individuals. An added benefit from our project experience over the years is that food is a unifier within the community. Sharing food together increases community cohesion and reduces social isolation.
- The community fridge which provided meals and surplus groceries to the community to reduce waste.
- developing and hosting a series of sessions for the unemployed to provide new skills to build their confidence and encourage volunteering through the ESF Community Funds 2 project.
- co-ordinating volunteers to support other activities at the centre: the Bread and Butter Thing, the Café, Starting Plates/ Awards for All cooking sessions, and gardening and miscellaneous tasks through the help of the Great Places grants.
- We co-ordinated a programme of volunteers across Levenshulme and Gorton to spread the message about vaccinations in their own communities over the winter.
- The choir sessions and workshops have been a highlight for many bringing generations together, and working with other choirs in the community.

Our Inspire Impact report from 2021-2022 provides more information about our projects and work during COVID and as we emerged from the crisis. It can be obtained from the Inspire Centre.

The Foundation also administers a URC project for children, youth and families for the church that meets on its premises. The project worker has worked on some activities with Inspire staff which have benefitted the wider community.

The Foundation and Inspired Taskforce became independent of each other on 3 May 2021, although the relationship remains close and the Taskforce is based at the Inspire Centre. Balances on Taskforce projects were transferred to the Taskforce bank account on 11 May 2021.

Financial review

During the year, the charity had gross receipts of £136,107 (2022: £139,409). Payments made during the year totalled £128,445 (2022: £172,318). The amount held in the charity's bank balance at the year end was £52,130 (2022: £44,468).

The larger projects from Covid are finishing or have finished and the charity is actively seeking new projects that fit its focus and ethos going forward.

Reserves Policy

On 9th December 2021 The Foundation Board agreed a five year target to increase its restricted funds to cover 3 to 6 months of turnover subject to annual financial pressures.

Structure, governance and management

At present the charity trustees include those first appointed as the "first trustees" when the charity was established. The trustees reserve the right to appoint further trustees for a period of three years by the passing of a resolution at a properly convened meeting of the trustee body with regard for the effective administration of the charity. This could include up to two nominated trustees from Levenshulme Inspire United Reformed Church.

The Inspire Foundation is a Charitable Incorporated Organisation (CIO) which was constituted on 14 September 2015 and operates according to its constitution of that date. It is run by a board of trustees who meet on a quarterly basis to review activities and shape the strategic direction of the Foundation.

The trustees have no beneficial interest in the charity.

All trustees give their time voluntarily and receive no benefit from the charity.



G Sammons

Dated: 12/10/23

LEVENSHULME INSPIRE FOUNDATION

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF LEVENSHULME INSPIRE FOUNDATION

I report on the accounts of the for the year ended 31 March 2023, which are set out on pages 7 to 9.

Respective responsibilities of Trustees and examiner

The Trustees, who are also the directors of Levenshulme Inspire Foundation for the purposes of company law, are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2022, and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- (i) examine the accounts under section 145 of the 2022 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2022 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 386 of the Companies Act 2006; and
 - (ii) to prepare accounts which accord with the accounting records, comply with the accounting requirements of 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities;
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mrs Jamielee Johnston CA

Mitchell Charlesworth (Audit) Limited
3rd Floor
44 Peter Street
Manchester
M2 5GP

Dated: 17/10/23

LEVENSHULME INSPIRE FOUNDATION

RECEIPTS AND PAYMENTS ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2023

	Unrestricted £	Restricted £	2023 Total £	Unrestricted £	Restricted £	2022 Total £
Receipts						
Donations	823	663	1,486	2,131	-	2,131
Grant income	17,520	101,604	119,124	6,521	120,423	126,944
Other	13,354	2,143	15,497	10,334	-	10,334
Total receipts	31,697	104,410	136,107	18,986	120,423	139,409
Grant distribution	-	24,887	24,887	253	42,693	42,946
Staff costs	11,472	35,917	47,389	114	23,982	24,096
Printing	30	868	898	-	361	361
Accountancy	1,380	-	1,380	1,590	-	1,590
Project costs *	8,164	12,038	20,202	4,869	33,300	38,169
Catering and room hire	2,084	7,392	9,476	80	7,871	7,951
Consulting	-	1,200	1,200	2,952	-	2,952
Travel	1,125	114	1,239	5	642	647
Utilities	-	-	-	-	4,680	4,680
Donations	650	150	800	364	30	394
Taskforce donation	-	-	-	-	20,832	20,832
Other expenses	34	270	304	766	5,552	6,318
Management fee	7,543	5,833	13,376	-	7,321	7,321
Management & financial support	-	3,805	3,805	-	1,725	1,725
Memberships and subscriptions	440	-	440	469	-	469
IT software and consumables	-	300	300	-	1,470	1,470
Promotional and social media	143	1,901	2,044	2,239	5,290	7,529
Telephone and internet	16	80	96	-	96	96
Volunteer costs	84	525	609	112	2,660	2,772
Total payments	33,165	95,280	128,445	13,813	158,505	172,318
Net receipts for the year	(1,468)	9,130	7,662	5,173	(38,082)	(32,909)
Transfer between funds	771	(771)	-	(559)	559	-
Net movement in funds	(697)	8,359	7,662	4,614	(37,523)	(32,909)
Bank and cash balances at start of year	24,007	20,460	44,468	19,393	57,983	77,376
Bank and cash balance at end of year	23,310	28,819	52,130	24,007	20,460	44,468

* Project costs cover facilitator costs, food and small equipment and accessories.

LEVENSHULME INSPIRE FOUNDATION

BALANCE SHEET

AS AT 31 MARCH 2023

	2023	2022	
	£	£	
Cash at bank and in hand	52,130	44,468	
	<u> </u>	<u> </u>	
Assets			
Trade debtors	11,484	6,955	
	<u> </u>	<u> </u>	
	11,484	6,955	
	<u> </u>	<u> </u>	
Liabilities			
Trade creditors	(9,105)	(1,780)	
Accruals	(1,518)	(1,320)	
PAYE and pension	(1,322)	(679)	
Money for other organisations	(2,014)	-	
	<u> </u>	<u> </u>	
	(13,959)	(3,779)	
	<u> </u>	<u> </u>	
Analysis of net assets between funds			
	Unrestricted	Restricted	2023 Total
Debtors	-	11,484	11,484
Cash and bank	23,310	28,819	52,130
Current liabilities	(9,258)	(4,701)	(13,959)

Notes

1. The financial statements have been prepared in accordance with the Charities Act 2011. As a lower-income charity under section 133 of the 2011 Act, the trustees have elected to prepare the charity's financial statements under the Receipts & Payments basis.

2. Related parties

The charity works alongside a company, Levenshulme Inspire Community Enterprise CIC (company registration number 0652795). Edward Cox is a trustee of the charity and a director of the company. The trustees ensure that any conflict of interest is dealt with by consultation between the CIC directors and the Foundation's trustees and funders as appropriate.

At the year end, the charity owed Levenshulme Inspire CIC an amount of £1,196 (2022: £1,108).

LEVENSHULME INSPIRE FOUNDATION

BALANCE SHEET

AS AT 31 MARCH 2023

3. Restricted funds	31 March				31 March			
	Receipts	Payments	Transfers	2023	Receipts	Payments	Transfers	2022
	£	£	£	£	£	£	£	£
IPP	-	-	-	-	-	(530)	-	-
Inspired Taskforce - DID	-	-	-	-	-	(3,210)	-	-
Inspired Taskforce - CVSF	-	-	-	-	-	(85)	-	-
Taskforce - open grants	-	-	-	-	-	(1,627)	-	-
Urban villages	-	-	-	-	-	(14,193)	-	-
Levy Livelihoods	-	-	-	-	-	(1,187)	-	-
Volunteer project	-	(511)	-	-	-	(3,713)	-	512
Lottery awards	8,774	(7,039)	-	1,735	-	(729)	-	-
First 1,000 days	4,167	(16,748)	94	-	31,250	(35,489)	-	12,487
CV CSF	-	-	-	-	-	(230)	-	-
CV small grants	4,000	-	-	4,000	-	(2,607)	559	-
One Manchester	-	(4,059)	-	561	-	-	-	4,620
ESF Community Fund	-	-	-	-	7,435	(11,012)	-	-
ESF Community Fund 2	14,503	(11,480)	-	-	4,968	(7,991)	-	(3,024)
Open funds for partners	23,660	(23,660)	-	-	47,320	(47,320)	-	-
Great Places	15,129	(7,247)	-	12,882	-	-	-	5,000
Covid connectors	-	-	-	-	24,650	(24,650)	-	-
HAF	-	-	(865)	-	4,800	(3,935)	-	865
URC CYF inclusion	23,663	(16,594)	-	7,069	-	-	-	-
Community fridge	3,000	(3,000)	-	-	-	-	-	-
Family healthy cooking	-	(551)	-	(551)	-	-	-	-
Winter warriors fund	4,000	(2,920)	-	1,080	-	-	-	-
Choir 2023	1,500	(1,471)	-	29	-	-	-	-
Funds for other organisations	2,014	-	-	2,014	-	-	-	-
	104,410	(95,280)	(771)	28,819	120,423	(158,505)	559	20,460

The accounts were approved by the Board on 12/10/23



G Sammons

Charity Registration No. 1163533

LEVENSHULME INSPIRE FOUNDATION

England & Wales - Charity number 1163533

Accounts

Charity Registration No. 1163533

**LEVENSHULME INSPIRE FOUNDATION
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

LEVENSHULME INSPIRE FOUNDATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	A Priest (resigned 31 December 2021) E Cox K Akhtar (resigned 28 February 2022) G Sammons M Goff K Lowe (appointed 12/05/2022)
Charity number	1163533
Registered office	The Inspire Centre 747 Stockport Road Manchester M19 3AR
Independent examiner	Mitchell Charlesworth (Audit) Limited 3rd Floor 44 Peter Street Manchester M2 5GP

LEVENSHULME INSPIRE FOUNDATION

CONTENTS

	Page
Trustees' report	1 - 2
Independent examiners' report	3
Receipts and Payments Accounts	4

LEVENSHULME INSPIRE FOUNDATION

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2022

The Trustees present their report and accounts for the year ended 31 March 2022.

Objectives and activities

The objects of the Inspire Foundation are:

- a. The promotion and provision of community capacity building, including developing the capacity and skills of the members of the socially and economically disadvantaged community in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society.
- b. The relief and prevention of poverty including financial hardship in the locality by providing or assisting in the provision of education, training, and referral with all the necessary support designed to enable individuals to generate or access a sustainable income and be self-sufficient.
- c. The advancement of education in those otherwise disadvantaged by providing and assisting training in social and physical skills of people of all ages but particularly young people, the elderly, people with mental health needs, refugees and asylum seekers. In addition, the charity will assist in the provision of education for those preparing for entry to any occupation, trade or profession.

The trustees review the aims, objectives and activities of the charity each year. This report looks at what the charity has achieved and the outcomes of its work in the reporting period. The trustees report the success of each key activity and the benefit the charity has brought to those groups of people that it is set to help. The review also helps the trustees ensure the charity's aims, objectives and activities remained focused on its stated purpose.

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set.

Achievements and performance

In 2021-2022 the Foundation and Inspired Taskforce became independent of each other on 3 May 2021, although the relationship remains close and the Taskforce is based at the Inspire Centre. Balances on Taskforce projects were transferred to the Taskforce bank account on 11 May 2021.

The main Foundation projects in 2021-2022 were:

- managing the funds for the Opens Partnership for 6 local charities and organisations,
- the Starting Plates project, (First 1000 days) facilitating parents with young toddlers to cook and socialise post covid at small cookery sessions held at local venues in Levenshulme and Gorton. The project delivered 88 workshops to 158 participants; we had 18 volunteers on the project who have volunteered 274 hours.
- co-ordinating a programme of volunteers across Levenshulme and Gorton to spread the message about vaccinations in their own communities through the Covid Connectors project who engaged with about 1281 people online or face to face;
- co-ordinating volunteers to support other activities: the Bread and Butter Thing, 19 volunteers providing 1,148 hours, Taskforce and Meal Buddies on Wheels 14 volunteers providing 972 hours, the Café 10 volunteers providing 735 hours, Starting Plates, 8 volunteers providing 180 hours, and Gardening and miscellaneous tasks 20 volunteers providing 144 hours.
- developing and hosting a series of sessions for the unemployed to provide new skills to build their confidence and encourage volunteering through the ESF Community Funds project.

In addition the Foundation continues to work with the Inspire CIC which manages the community centre and the Café to provide a welcoming café space to meet local needs. It is exploring how it can help locally in the Cost of Living Crisis.

Our Inspire Impact report provides more information about our projects and can be obtained from the Inspire Centre.

LEVENSHULME INSPIRE FOUNDATION

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2022

Financial review

During the year, the charity had gross receipts of £139,409 (2021: £248,260). Payments made during the year totalled £172,318 (2021: £209,333). The amount held in the charity's bank balance at the year end was £44,468 (2021: £77,376).

The charity was grateful to benefit from grants to help it to support Levenshulme Inspire and the Café through a period when they were closed or trading was severely restricted. This has helped the charity, Levenshulme Inspire and the Café to survive the pandemic and provide much needed reserves to help it emerge from this difficult period.

Inspired Taskforce

On 3 May 2021 the Inspired Taskforce became independent of Levenshulme Inspire Foundation although they continue to work closely with Inspire. Funds of £20,832 belonging to the Taskforce were transferred and can be seen on the Receipts and Payment account on page 4 as a donation out of restricted funds.

Reserves Policy

On 9th December 2021 The Foundation Board agreed a five year target to increase its restricted funds to cover 3 to 6 months of turnover subject to annual financial pressures.

Structure, governance and management

At present the charity trustees are those first appointed as the "first trustees" when the charity was established. The trustees reserve the right to appoint further trustees for a period of three years by the passing of a resolution at a properly convened meeting of the trustee body with regard for the effective administration of the charity. This could include up to two nominated trustees from the Inspire Forum and two from Levenshulme Inspire United Reformed Church.

The Inspire Foundation is a Charitable Incorporated Organisation (CIO) which was constituted on 14 September 2015 and operates according to its constitution of that date. It is run by a board of trustees who meet on a quarterly basis to review activities and shape the strategic direction of the Foundation.

The trustees have no beneficial interest in the charity.

All trustees give their time voluntarily and receive no benefit from the charity.



G Sammons

Dated: 29/9/22

LEVENSHULME INSPIRE FOUNDATION

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF LEVENSHULME INSPIRE FOUNDATION

I report on the accounts of the for the year ended 31 March 2022, which are set out on pages 4 to 6.

Respective responsibilities of Trustees and examiner

The Trustees, who are also the directors of Levenshulme Inspire Foundation for the purposes of company law, are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011, the 2011 Act, and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 386 of the Companies Act 2006; and
 - (ii) to prepare accounts which accord with the accounting records, comply with the accounting requirements of 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities;
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mrs Jamielee Johnston CA

Mitchell Charlesworth (Audit) Limited
3rd Floor
44 Peter Street
Manchester
M2 5GP

Dated: 29/09/2022

LEVENSHULME INSPIRE FOUNDATION

RECEIPTS AND PAYMENTS ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2022

	Unrestricted £	Restricted £	2022 Total £	Unrestricted £	Restricted £	2021 Total £
Receipts						
Donations	2,131	-	2,131	8,066	2,894	10,960
Grant income	6,521	120,423	126,944	28,464	200,969	229,433
Other	10,334	-	10,334	385	7,482	7,867
Total receipts	18,986	120,423	139,409	36,915	211,345	248,260
Grant distribution	253	42,693	42,946	-	60,205	60,205
Staff costs	114	23,982	24,096	-	29,992	29,992
Printing	-	361	361	7	185	192
Accountancy	1,590	-	1,590	1,320	-	1,320
Project costs *	4,869	33,300	38,169	2,036	59,103	61,139
Catering and room hire	80	7,871	7,951	20	6,493	6,513
Consulting	2,952	-	2,952	-	-	-
Travel	5	642	647	-	486	486
Utilities	-	4,680	4,680	500	1,000	1,500
Donations	364	30	394	-	-	-
Taskforce donation	-	20,832	20,832	-	-	-
Other expenses	766	5,552	6,318	8,000	3,978	11,978
Management fee	-	7,321	7,321	-	-	-
Management & financial support	-	1,725	1,725	-	-	-
Memberships and subscriptions	469	-	469	-	-	-
Fundraising	-	-	-	960	-	960
Cleaning and PPE	-	-	-	500	5,256	5,756
IT software and consumables	-	1,470	1,470	124	4,216	4,340
Promotional and social media	2,239	5,290	7,529	-	5,751	5,751
Running costs	-	-	-	7,485	9,550	17,035
Telephone and internet	-	96	96	-	963	963
Volunteer costs	112	2,660	2,772	-	1,203	1,203
Total payments	13,813	158,505	172,318	20,952	188,381	209,333
Net receipts for the year	5,173	(38,082)	(32,909)	15,963	22,964	38,927
Transfer between funds	(559)	559	-	-	-	-
Net movement in funds	4,614	(37,523)	(32,909)	15,963	22,964	38,927
Bank and cash balances at start of year	19,393	57,983	77,376	3,430	35,019	38,449
Bank and cash balance at end of year	24,007	20,460	44,468	19,393	57,983	77,376

* Project costs cover facilitator costs, food and small equipment and accessories.

LEVENSHULME INSPIRE FOUNDATION

BALANCE SHEET

AS AT 31 MARCH 2022

	2022 £	2021 £	
Cash at bank and in hand	44,468	77,376	
Assets			
Trade debtors	6,955	200	
Amounts owed from related company	-	1,036	
Other debtors and prepayments	-	1,044	
	6,955	2,280	
Liabilities			
Trade creditors	(1,780)	(3,149)	
Accruals	(1,320)	(1,140)	
PAYE and pension	(679)	(146)	
	(3,779)	(4,435)	
Analysis of net assets between funds			
	Unrestricted	Restricted	2022 Total
Debtors	-	6,955	6,955
Cash and bank	24,566	19,902	44,468
Current liabilities	(1,320)	(2,460)	(3,779)

Notes

1. The financial statements have been prepared in accordance with the Charities Act 2011. As a lower-income charity under section 133 of the 2011 Act, the trustees have elected to prepare the charity's financial statements under the Receipts & Payments basis.

2. Related parties

The charity works alongside a company, Levenshulme Inspire Community Enterprise CIC (company registration number 0652795). Edward Cox and Anne Priest are trustees of the charity and directors of the company. The trustees ensure that any conflict of interest is dealt with by consultation between the CIC directors and the Foundation's trustees and funders as appropriate.

At the year end, the charity owed Levenshulme Inspire CIC an amount of £1,108 (2021 : Levenshulme Inspire CIC owed the charity £1,036).

LEVENSHULME INSPIRE FOUNDATION

BALANCE SHEET

AS AT 31 MARCH 2022

3. Restricted funds	31 March				31 March			
	Receipts £	Payments £	Transfers £	2022 £	Receipts £	Payments £	Transfers £	2021 £
IPP	-	(530)	-	-	-	(1,617)	-	530
Taskforce	-	-	-	-	39,404	(52,572)	98	-
Inspired Taskforce - DID	-	(3,210)	-	-	15,000	(11,790)	-	3,210
Inspired Taskforce - CVSF	-	(85)	-	-	15,567	(15,482)	-	85
Taskforce - open grants	-	(1,627)	-	-	9,469	(7,842)	-	1,627
Taskforce - Winter wellbeing	-	-	-	-	6,000	(6,000)	-	-
Urban villages	-	(14,193)	-	-	11,645	(2,980)	(98)	14,193
Levy Livelies	-	(1,187)	-	-	(637)	-	-	1,187
55 Up	-	-	-	-	-	(2,400)	-	-
Volunteer project	-	(3,713)	-	512	-	-	-	4,224
Lottery awards	-	(729)	-	-	-	-	-	729
First 1,000 days	31,250	(35,489)	-	12,487	18,750	(2,024)	(5,000)	16,726
CV CSF	-	(230)	-	-	31,201	(30,971)	-	230
CV small grants	-	(2,607)	559	-	7,082	(5,036)	-	2,046
One Manchester	-	-	-	4,620	4,620	-	-	4,620
ESF Community Fund	7,435	(11,012)	-	-	11,244	(7,667)	-	3,577
ESF Community Fund 2	4,968	(7,991)	-	(3,024)	-	-	-	-
Open funds for partners	47,320	(47,320)	-	-	42,000	(42,000)	-	-
Great Places	-	-	-	5,000	-	-	5,000	5,000
Covid connectors	24,650	(24,650)	-	-	-	-	-	-
HAF	4,800	(3,935)	-	865	-	-	-	-
	120,423	(158,505)	559	20,460	211,345	(188,381)	-	57,983

The accounts were approved by the Board on 29/9/22



G Sammons

Charity Registration No. 1163533

LEVENSHULME INSPIRE FOUNDATION

England & Wales - Charity number 1163533

Accounts

LEVENSHULME INSPIRE FOUNDATION
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

LEVENSHULME INSPIRE FOUNDATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

A Priest
E Cox
K Akhtar
G Sammons
M Goff

Charity number

1163533

Registered office

The Inspire Centre
747 Stockport Road
Manchester
M19 3AR

Independent examiner

Mitchell Charlesworth LLP
3rd Floor
44 Peter Street
Manchester
M2 5GP

LEVENSHULME INSPIRE FOUNDATION

CONTENTS

	Page
Trustees' report	1 - 2
Independent examiners' report	3
Receipts and Payments Accounts	4

LEVENSHULME INSPIRE FOUNDATION

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2021

The Trustees present their report and accounts for the year ended 31 March 2021.

Objectives and activities

The objects of the Inspire Foundation are:

- a. The promotion and provision of community capacity building, including developing the capacity and skills of the members of the socially and economically disadvantaged community in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society.
- b. The relief and prevention of poverty including financial hardship in the locality by providing or assisting in the provision of education, training, and referral with all the necessary support designed to enable individuals to generate or access a sustainable income and be self-sufficient.
- c. The advancement of education in those otherwise disadvantaged by providing and assisting training in social and physical skills of people of all ages but particularly young people, the elderly, people with mental health needs, refugees and asylum seekers. In addition, the charity will assist in the provision of education for those preparing for entry to any occupation, trade or profession.

The trustees review the aims, objectives and activities of the charity each year. This report looks at what the charity has achieved and the outcomes of its work in the reporting period. The trustees report the success of each key activity and the benefit the charity has brought to those groups of people that it is set to help. The review also helps the trustees ensure the charity's aims, objectives and activities remained focused on its stated purpose.

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set.

Achievements and performance

The charity's main activities and who it tries to help are described below. To date, the majority of its charitable activities focus on older people and are undertaken to further Levenshulme Inspire Foundation's charitable purposes for the public benefit.

The Covid 19 pandemic had a huge impact on the Foundation's activities in 2020-2021. Much of its activities focused on helping the elderly and vulnerable in Levenshulme and the surrounding area to stay safe but also fed with healthy food. The Meal Buddies on Wheels project benefitted from Lottery and smaller charity funding to help provide regular 'home cooked' meals to those that the Inspired Taskforce were aware of. Meals were delivered to those shielding. The public too were generous in providing funds through the Virgin Giving Campaigns which included Dorothy Brown's Garden Walk.

In addition Levenshulme Inspire continued to be a distribution centre for the Bread and Butter thing to provide low cost food to local residents.

The primary activities carried out by the Inspire Foundation concern the Inspired People's Project – a project to support and empower older people living in the Levenshulme area.

Other activities included providing a radio programme, telephone contact for many of the Inspired Taskforce attendees, and support to help those who were new to digital equipment, like phones and tablets, to become more proficient in using them to stay in touch with each other.

LEVENSHULME INSPIRE FOUNDATION

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2021

Financial review

During the year, the charity had gross receipts of £248,260 (2020: £108,624). Payments made during the year totalled £209,333 (2020: £128,980). The amount held in the charity's bank balance at the year end was £77,376 (2020: £38,449).

The charity was grateful to benefit from grants to help it to support Levenshulme Inspire and the Café through a period when they were closed or trading was severely restricted. This has helped the charity, Levenshulme Inspire and the Café to survive the pandemic and provide much needed reserves to help it emerge from this difficult period.

Inspired Taskforce

The Inspired People Project became the Inspired Taskforce and brought together older people with a desire to focus on areas to promote the wellbeing of older and disabled people in Levenshulme. On 3 May 2021 they became independent of Levenshulme Inspire Foundation although they continue to work closely with Inspire. Funds belonging to the Taskforce have been transferred to them subsequently.

Reserves Policy

At present the trustees have decided that holding reserves is unnecessary. Current staff are funded through restricted grant income and have contracts which come to an end when the grant funding terminates. This matter remains under regular review and small-scale fundraising activities are being developed in order to create a small pot of unrestricted funding.

Structure, governance and management

At present the charity trustees are those first appointed as the "first trustees" when the charity was established. The trustees reserve the right to appoint further trustees for a period of three years by the passing of a resolution at a properly convened meeting of the trustee body with regard for the effective administration of the charity. This could include up to two nominated trustees from the Inspire Forum and two from Levenshulme Inspire United Reformed Church.

The Inspire Foundation is a Charitable Incorporated Organisation (CIO) which was constituted on 14 September 2015 and operates according to its constitution of that date. It is run by a board of trustees who meet on a quarterly basis to review activities and shape the strategic direction of the Foundation.

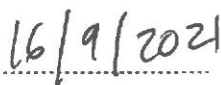
The trustees have no beneficial interest in the charity.

All trustees give their time voluntarily and receive no benefit from the charity.



E Cox

Dated:



LEVENSHULME INSPIRE FOUNDATION

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF LEVENSHULME INSPIRE FOUNDATION

I report on the accounts of the for the year ended 31 March 2021, which are set out on pages 4 to 6.

Respective responsibilities of Trustees and examiner

The Trustees, who are also the directors of Levenshulme Inspire Foundation for the purposes of company law, are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011, the 2011 Act, and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 386 of the Companies Act 2006; and
 - (ii) to prepare accounts which accord with the accounting records, comply with the accounting requirements of 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities;
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mrs Jamielee Johnston CA

Mitchell Charlesworth LLP
Chartered Accountants
3rd Floor
44 Peter Street
Manchester
M2 5GP

Dated: 21/10/21

LÈVENSHULME INSPIRE FOUNDATION

RECEIPTS AND PAYMENTS ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2021

	Unrestricted £	Restricted £	2021 Total £	Unrestricted £	Restricted £	2020 Total £
Receipts						
Donations	8,066	2,894	10,960	2,897	1,000	3,897
Grant income	28,464	200,969	229,433	-	89,701	89,701
Other	385	7,482	7,867	-	15,025	15,025
Total receipts	36,915	211,345	248,260	2,897	105,726	108,623
Grant distribution	-	60,205	60,205	-	-	-
Staff costs	-	29,992	29,992	166	50,423	50,589
Printing	7	185	192	-	364	364
Accountancy	1,320	-	1,320	-	840	840
Project costs *	2,036	59,103	61,139	100	11,740	11,840
Catering and room hire	20	6,493	6,513	1,193	13,513	14,706
Cost of activities	-	-	-	-	1,227	1,227
Travel	-	486	486	-	11,805	11,805
Utilities	500	1,000	1,500	-	4,400	4,400
Donations	-	-	-	2,500	189	2,689
Other expenses	8,000	3,978	11,978	1,722	7,367	9,089
Equipment	-	-	-	543	4,508	5,051
Management fee	-	-	-	-	14,700	14,700
Fundraising	960	-	960	1,680	-	1,680
Cleaning and PPE	500	5,256	5,756	-	-	-
IT software and consumables	124	4,216	4,340	-	-	-
Promotional and social media	-	5,751	5,751	-	-	-
Running costs	7,485	9,550	17,035	-	-	-
Telephone and internet	-	963	963	-	-	-
Volunteer costs	-	1,203	1,203	-	-	-
Total payments	20,952	188,381	209,333	7,904	121,076	128,980
Net receipts for the year	15,963	22,964	38,927	(5,007)	(15,350)	(20,357)
Transfer between funds	-	-	-	4,487	(4,487)	-
Net movement in funds	15,963	22,964	38,927	(520)	(19,837)	(20,356)
Bank and cash balances at start of year	3,430	35,019	38,449	3,950	54,856	58,806
Bank and cash balance at end of year	19,393	57,983	77,376	3,430	35,019	38,449

* Project costs cover facilitator costs, food and small equipment and accessories.

LEVENSHULME INSPIRE FOUNDATION

BALANCE SHEET

AS AT 31 MARCH 2021

	2021	2020
	£	£
Cash at bank and in hand	77,376	38,449
	<hr/>	<hr/>
Assets		
Trade debtors	200	-
Amounts owed from related company	1,036	-
Other debtors and prepayments	1,044	-
	<hr/>	<hr/>
	2,280	-
Liabilities		
Trade creditors	(3,149)	(4,224)
Accruals	(1,140)	(1,140)
PAYE	(146)	-
	<hr/>	<hr/>
	(4,435)	(5,364)

Notes

1. The financial statements have been prepared in accordance with the Charities Act 2011. As a lower-income charity under section 133 of the 2011 Act, the trustees have elected to prepare the charity's financial statements under the Receipts & Payments basis.

2. Related parties

The charity works alongside a company, Levenshulme Inspire Community Enterprise CIC (company registration number 0652795). Edward Cox and Anne Priest are trustees of the charity and directors of the company. The trustees ensure that any conflict of interest is dealt with by consultation between the CIC directors and the Foundation's trustees and funders as appropriate.

During the year Levenshulme Inspire CIC paid a grant of £NIL (2020: £17,917) to the charity.

At the year end, Levenshulme Inspire CIC owed the charity an amount of £1,036 (2020 : £NIL).

LEVENSHULME INSPIRE FOUNDATION

BALANCE SHEET

AS AT 31 MARCH 2021

3. Restricted funds

	31 March			31 March			31 March		
	Receipts £	Payments £	Transfers £	2021 £	Receipts £	Payments £	Transfers £	2020 £	2020 £
IPP	-	(1,617)	-	530	14,041	(47,258)	-	2,147	
Taskforce	39,404	(52,572)	98	-	61,835	(48,765)	-	13,070	
Inspired Taskforce – digital inclusion donation	15,000	(11,790)	-	3,210	-	-	-	-	
inspired Taskforce – CVSF	15,567	(15,482)	-	85	-	-	-	-	
Inspired Taskforce – open grants	9,469	(7,842)	-	1,627	-	-	-	-	
Inspired Taskforce – Winter wellbeing	6,000	(6,000)	-	-	-	-	-	-	
Urban villages	11,645	(2,980)	(98)	14,193	4,800	(14,163)	-	5,626	
Levy Livelies	(637)	-	-	1,187	8,347	(6,523)	-	1,824	
Festival of ageing	-	-	-	-	-	(250)	-	-	
55 Up	-	(2,400)	-	-	2,400	-	-	2,400	
SSE	-	-	-	-	-	-	(2,000)	-	
Volunteer project	-	-	-	4,224	4,224	-	-	4,224	
Lottery awards	-	-	-	729	2,079	(1,350)	-	729	
Gala dinner	-	-	-	-	2,500	-	(2,500)	-	
First 1,000 days	18,750	(2,024)	(5,000)	16,726	5,000	-	-	5,000	
GMMHS	-	-	-	-	500	(500)	-	-	
Hate crime awareness	-	-	-	-	-	(400)	-	-	
Airport fund	-	-	-	-	-	(1,865)	13	-	
CV CSF	31,201	(30,971)	-	230	-	-	-	-	
CV small grants	7,082	(5,036)	-	2,046	-	-	-	-	
One Manchester	4,620	-	-	4,620	-	-	-	-	
ESF Community Fund	11,244	(7,667)	-	3,577	-	-	-	-	
Open funds for partners	42,000	(42,000)	-	-	-	-	-	-	
Great Places	-	-	5,000	5,000	-	-	-	-	
	211,345	(188,381)	-	57,983	105,726	(121,076)	(4,487)	35,019	

The accounts were approved by the Board on

16/9/2021



E Cox

Company Registration No. 1163533

