



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

## **Trustees' Annual Report for the period**

**From** 1 October 2022 to 30 September 2023

**Charity name:** The Erayim Aid Trust UK

**Charity registration number:** 1163524

## **Objectives and Activities**

|                                                                                                                                                                      | SORP reference     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the purposes of the charity as set out in its governing document                                                                                          | Para 1.17          | 1)The advancement of education among the people of the Kyrgyz Republic by the provision of English language classes, facilities and equipment for education<br>2) The development of the capacity and skills of the members of socially and economically disadvantaged communities in the Kyrgyz Republic in such a way that they are better able to identify and help meet their needs and to participate more fully in society                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | Alongside our partners at Women's Public Union Erayim in the Kyrgyz Republic, we ran a professional development course for 32 teachers of English in Bazar Korgon in March 2023, enabled by funds and volunteers from Erayim Aid Trust UK, while also inducting two young Kyrgyz trainers.<br>Our work at the Buchur Center in Bishkek continues to flourish and expand, thanks to a generous grant from the Swiss Fondation de Mire-Mont. We successfully navigated the Kyrgyz government demands for a new charter. Four British university students of Russian spent several months in two Bishkek schools teaching English to children in deprived areas. We assisted two students in applying for visas, which were required for the first time, our second experience of the increased suspicion with which foreign NGOs are viewed in the Kyrgyz Republic. We were able to open a new ICT class in a brand new school situated in a deprived area of the capital, as our work with delivering ICT classes continues to improve the career opportunities for children. Our ICT instructors also train and assist other staff based in our schools. |
| Statement confirming whether the trustees have had regard to the guidance                                                                                            | Para 1.18          | The Trustees have had due regard to the Commission's public benefit guidance when                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |

|                                                    |  |                                                                                                                                  |
|----------------------------------------------------|--|----------------------------------------------------------------------------------------------------------------------------------|
| issued by the Charity Commission on public benefit |  | exercising any powers or duties. They believe that they adhere to this guidance through the charity's objectives and activities. |
|----------------------------------------------------|--|----------------------------------------------------------------------------------------------------------------------------------|

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                  | SORP reference |  |
|------------------------------------------------------------------|----------------|--|
| Policy on grant making                                           | Para 1.38      |  |
| Policy on social investment including program related investment | Para 1.38      |  |
| Contribution made by volunteers                                  | Para 1.38      |  |
| Other                                                            |                |  |

## Achievements and Performance

|                                                                                                                                                                                                 | SORP reference |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | <p>With the professional development course for 32 teachers of English, both their standard of English and their enthusiasm for teaching was increased as teachers became familiar with new teaching methodology. This enthusiasm and pedagogical expertise will improve the experience of thousands of children in their lessons in the future.</p> <p>At the Buchur Center, 258 children of secondary school age from two deprived areas directly benefit from English and ICT lessons, which considerably enhance their future career prospects.</p> <p>The profile of both types of educational activity continues to rise within the Kyrgyz Republic, with interest from local and national media and other educational establishments.</p> |

### Additional information (optional)

You may choose to include further statements where relevant about:

|  |           |  |
|--|-----------|--|
|  | Para 1.41 |  |
|--|-----------|--|

|                                                              |           |  |
|--------------------------------------------------------------|-----------|--|
| Achievements against objectives set                          |           |  |
| Performance of fundraising activities against objectives set | Para 1.41 |  |
| Investment performance against objectives                    | Para 1.41 |  |
| Other                                                        |           |  |

## Financial Review

|                                                                                  |           |                                                                                                                         |
|----------------------------------------------------------------------------------|-----------|-------------------------------------------------------------------------------------------------------------------------|
| Review of the charity's financial position at the end of the period              | Para 1.21 | Thanks to generous donations, the charity's finances are in a healthy position.                                         |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | Reserves are held in the charity's CAF bank account to be used for further educational projects in the Kyrgyz Republic. |
| Amount of reserves held                                                          | Para 1.22 | £17,664                                                                                                                 |
| Reasons for holding zero reserves                                                | Para 1.22 | N/A                                                                                                                     |
| Details of fund materially in deficit                                            | Para 1.24 | N/A                                                                                                                     |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | N/A                                                                                                                     |

## Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                                 |           |  |
|---------------------------------------------------------------------------------|-----------|--|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 |  |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 |  |

|                                                         |           |                                                                                                                                                                                                                                                           |
|---------------------------------------------------------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| A description of the principal risks facing the charity | Para 1.46 | Occasional political instability in the Kyrgyz Republic, which may be exacerbated by the Russo-Ukraine war<br>Mistrust of the authorities towards foreign NGOs caused by the Russian cultural and political influence<br>Anticipated decline in donations |
| Other                                                   |           |                                                                                                                                                                                                                                                           |

## Structure, Governance and Management

|                                                                                                                                                                           |           |                                            |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------------------------|--|
| Description of charity's trusts:                                                                                                                                          |           | Charitable Incorporated Organisation (CIO) |  |
| Type of governing document                                                                                                                                                | Para 1.25 | Constitution                               |  |
| How is the charity constituted?                                                                                                                                           | Para 1.25 | CIO                                        |  |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Co-option                                  |  |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                                           |           |                                                                                                                                                                                                                                                            |
|-------------------------------------------------------------------------------------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 |                                                                                                                                                                                                                                                            |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 |                                                                                                                                                                                                                                                            |
| Relationship with any related parties                                                     | Para 1.51 | Partnerships with: <ul style="list-style-type: none"> <li>• Women's Public Union Erayim, Kyrgyz Republic (KG)</li> <li>• Buchur Development Center, KG</li> <li>• Charities Aid Foundation (CAF)</li> <li>• Fondation de Mire-Mont, Switzerland</li> </ul> |
| Other                                                                                     |           |                                                                                                                                                                                                                                                            |

## Reference and Administrative details

|                             |                                                               |
|-----------------------------|---------------------------------------------------------------|
| Charity name                | The Erayim Aid Trust UK                                       |
| Other name the charity uses | N/A                                                           |
| Registered charity number   | 1163524                                                       |
| Charity's principal address | Flat 209, The Metropole<br>The Leas<br>Folkestone<br>CT20 2LU |
|                             |                                                               |

### Names of the charity trustees who manage the charity

|   | Trustee name        | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|---------------------|-----------------|-----------------------------------|---------------------------------------------------------------|
| 1 | Caroline MOOR       |                 |                                   |                                                               |
| 2 | Catherine OWEN      |                 |                                   |                                                               |
| 3 | Anne Victoria DAVIS | Chair           |                                   |                                                               |
| 4 | Jean GLASBERG       |                 |                                   |                                                               |
| 5 | Claire REEVES       |                 |                                   |                                                               |
| 6 | Frances HUCKLE      |                 |                                   |                                                               |

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

## **Funds held as custodian trustees on behalf of others**

|                                                                                                                               |  |
|-------------------------------------------------------------------------------------------------------------------------------|--|
| Description of the assets held in this capacity                                                                               |  |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects |  |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         |  |

### **Additional information (optional)**

#### **Names and addresses of advisers (Optional information)**

| Type of adviser | Name | Address |
|-----------------|------|---------|
|-----------------|------|---------|

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#### **Name of chief executive or names of senior staff members (Optional information)**

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## **Exemptions from disclosure**

Reason for non-disclosure of key personnel details

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## **Other optional information**

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|                                     |                      |                     |
|-------------------------------------|----------------------|---------------------|
| Signature(s)                        | <i>Claire Reeves</i> | <i>A.V. Davis</i>   |
| Full name(s)                        | Claire Reeves        | Anne Victoria Davis |
| Position (eg Secretary, Chair, etc) | Founder              | Chair               |
| Date                                | 22 March 2024        |                     |



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Erayim Aid Trust UK

Number  
1163524

## Receipts and payments accounts

CC16a

|                        |                                 |    |                               |
|------------------------|---------------------------------|----|-------------------------------|
| For the period<br>from | Period start date<br>01/10/2022 | To | Period end date<br>30/09/2023 |
|------------------------|---------------------------------|----|-------------------------------|

### Section A Receipts and payments

|                                                                                 | Unrestricted<br>funds<br>to the nearest £ | Restricted<br>funds<br>to the nearest £ | Endowment<br>funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|---------------------------------------------------------------------------------|-------------------------------------------|-----------------------------------------|----------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                                              |                                           |                                         |                                        |                                 |                               |
| Donations                                                                       | 9,797                                     | -                                       | -                                      | 9,797                           | 3,580                         |
| Gift Aid                                                                        | 351                                       | -                                       | -                                      | 351                             | 755                           |
| Bank interest                                                                   | 22                                        | -                                       | -                                      | 22                              | 3                             |
| <b>Sub total</b> (Gross income for AR)                                          | 10,170                                    | -                                       | -                                      | 10,170                          | 4,338                         |
| <b>A2 Asset and investment sales</b>                                            |                                           |                                         |                                        |                                 |                               |
|                                                                                 | -                                         | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                                                | -                                         | -                                       | -                                      | -                               | -                             |
| <b>Total receipts</b>                                                           | 10,170                                    | -                                       | -                                      | 10,170                          | 4,338                         |
| <b>A3 Payments</b>                                                              |                                           |                                         |                                        |                                 |                               |
| Bank charges                                                                    | 68                                        | -                                       | -                                      | 68                              | 146                           |
| Support for professional development course for teachers in the Kyrgyz Republic | 1,868                                     | -                                       | -                                      | 1,868                           | -                             |
| Grant to Buchur Development Center                                              | -                                         | -                                       | -                                      | -                               | 820                           |
| Grant to WPU Erayim (Kyrgyz Republic)                                           | -                                         | -                                       | -                                      | -                               | 2,755                         |
| <b>Sub total</b>                                                                | 1,936                                     | -                                       | -                                      | 1,936                           | 3,721                         |
| <b>A4 Asset and investment purchases</b>                                        |                                           |                                         |                                        |                                 |                               |
|                                                                                 | -                                         | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                                                | -                                         | -                                       | -                                      | -                               | -                             |
| <b>Total payments</b>                                                           | 1,936                                     | -                                       | -                                      | 1,936                           | 3,721                         |
| <b>Net of receipts/(payments)</b>                                               | 8,234                                     | -                                       | -                                      | 8,234                           | 617                           |
| <b>A5 Transfers between funds</b>                                               | -                                         | -                                       | -                                      | -                               | -                             |
| <b>A6 Cash funds last year end</b>                                              | 9,430                                     | -                                       | -                                      | 9,430                           | 8,813                         |
| <b>Cash funds this year end</b>                                                 | 17,664                                    | -                                       | -                                      | 17,664                          | 9,430                         |

## Section B Statement of assets and liabilities at the end of the period

| Categories                           | Details                 | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|--------------------------------------|-------------------------|------------------------------------|----------------------------------|---------------------------------|
| <b>B1 Cash funds</b>                 | CAF Bank Cash Account   | 17,664                             | -                                | -                               |
|                                      | <b>Total cash funds</b> | 17,664                             | -                                | -                               |
| <b>B2 Other monetary assets</b>      | Details<br>None         | -                                  | -                                | -                               |
| <b>B3 Investment assets</b>          | Details<br>None         | Fund to which asset belongs        | Cost                             | Current value                   |
|                                      |                         |                                    | -                                | -                               |
| <b>B4 Assets retained for the</b>    | Details<br>None         | Fund to which asset belongs        | Cost                             | Current value                   |
|                                      |                         |                                    | -                                | -                               |
| <b>B5 Liabilities</b>                | Details<br>None         | Fund to which liability relates    | Amount due                       | When due                        |
|                                      |                         |                                    | -                                |                                 |
| Signed on behalf of all the trustees | Signature<br>A.V. Davis | Print Name<br>Anne Victoria Davis  | Date of approval<br>21/3/24      |                                 |