



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From**  
**30 Sept. 2022**

**Period start date 1 October 2021 to**  
**Period end date**

**Charity name: the Erayim Aid Trust UK**

**Charity registration number:1163524**

## **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1)The advancement of education among the people living in the Kyrgyz Republic by the provision of English language classes, facilities and equipment for education. 2) To develop the capacity and skills of the members of socially and economically disadvantaged communities in the Kyrgyz Republic in such a way that they are better able to identify and help meet their needs and to participate more fully in society.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>By the end of September 2021 the school where our "Gateway Project" was based, School 74 on the outskirts of the capital Bishkek, had not reopened in its entirety after the pandemic. Some classes were still taking place on-line if at all. Some of our students were able to attend our work-shops in English and Information Technology, others were not.</p> <p>We had applied to our grant donor, the British and Foreign School Society (BFSS), for an additional grant to allow us to partially make up for the time lost due to the covid virus, by extending our project till the end of November. This was granted us on the strength of our exceptional endeavours to pursue the programme on-line during the pandemic and our good record of sending accounts and</p>

		<p>reports on time. We received a very positive assessment of our achievements from BFSS at the end of the grant period.</p> <p>When the school fully reopened in October, we were inundated by applicants and enrolled 200 of our former students and some new ones in our after-school work-shops. We employed a second teacher of English and the I.T. teacher extended his working hours, in order for us to meet the increased demand.</p> <p>We acquired new technological equipment such as a video camera, a projector and a special lamp with a view to enable the students to create small videos.</p> <p>At the end of October we were able to start teaching English to a very keen invalid girl at home, either on line or at home when her parents were able to supervise the lessons. She was unable to access the school.</p> <p>During the summer of 2021, anticipating the end of the BFSS three year grant, we had applied for funding to a Swiss charitable organisation involved in Education and the Environment, the Fondation Mire-Mont (FMM), based in Lausanne. We were successful in obtaining a grant for two years starting in January 2022. For administrative reasons linked to the Swiss rules, the grant had to be made directly to the beneficiary, namely the Buchur Development Center, rather than to our British organisation. However it was stated in the contract that Erayim Aid Trust UK would remain involved as facilitator and consultant, since we had created the original project.</p> <p>The "Gateway" show planned for December 2021 to engage the parents and the rest of the school was cancelled as there was a sudden recrudescence of the corona virus. The school was shut again.</p> <p>FMM started supporting our project financially in January 2022.</p> <p>We were able to start an additional</p>
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		<p>course for our pupils in hygiene, sexual education and healthy nutrition.</p> <p>Our two British trainers and another colleague met on 26 February to prepare a new professional development course for Kyrgyz teachers of the English language, despite the spectre of the Russian invasion of Ukraine. But the course did not take place, because of the general insecurity.</p> <p>We were approached again by Bristol University and by students from Cambridge University asking for the possibility of spending part of their Year Abroad helping us on our educational project in Kyrgyzstan, as a means of practising their Russian language. Their earlier plans to go to Russia had been cancelled because of the war. We have had four students helping us in that capacity as volunteers.</p> <p>In September 2022 we were suddenly evicted from our main classroom by the Ministry of Education with only a few days' notice and a complete disregard for the contract. They needed the space because the completion of the new school nearby had been delayed. The headmistress with whom we had always had an excellent relationship was unable to prevent what was for us a catastrophe.</p> <p>However, our Manager was able to rapidly find a school in the same district with a similarly disadvantaged population which was only too pleased to accommodate us and benefit from our free significant contribution. Our situation has since been consolidated and somewhat protected by our administrative integration into a scheme of after-school workshops run by the city authorities. We were able to achieve and afford our own improvements to the fabric of the two classrooms we were assigned. The British volunteers helped with the transfer of furniture</p>
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		<p>and equipment and with the decoration. Hardly any days of teaching were missed and queues of applicants soon formed amongst this very disadvantage population.</p> <p>However we have been able to continue teaching some of our former pupils (24) in a small classroom in our earlier base, School 77.</p> <p>A new trustee, a former student volunteer in 2011, joined our team in February 2022. She brings in a lot of experience teaching English abroad as a foreign language.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The Trustees have had due regard to the Commission's public benefit guidance when exercising any powers or duties. They believe that they adhere to this guidance through the charity's objectives and activities.</p>

#### **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## **Achievements and Performance**

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<ul style="list-style-type: none"> <li>• Taught on-line 67 students in English and I.T. during the pandemic.</li> <li>• Obtained an extension of our grant for three further months.</li> <li>• Received a very good report from our grant donor BFSS at the end of the grant period.</li> <li>• Obtained a new grant to support our project till December 2023.</li> <li>• Offered placements to four British student volunteers.</li> <li>• Successfully overcame our unexpected and sudden eviction from School 77 and rapidly resettled in School 74.</li> <li>• Refurbished our two newly assigned classrooms.</li> <li>• Acquired new technological equipment and textbooks.</li> </ul>

### **Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>We had to cancel one professional training for Kyrgyz teachers because of the pandemic in 2021 and one because of the war in Ukraine in May 2022.</p> <p>We were not able to teach all our former students online during the pandemic because some of them lacked access to the internet.</p> <p>We were unable to provide three full years of free tuition to the pupils of School 77 as planned because of our eviction.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>We obtained a new grant for two years till the end of August 2023. (November 2022 to August 2023: euros 27,750.)</p> <p>We raised some funds from private donors through our newsletters (£1,400)</p>
Investment performance against objectives	Para 1.41	N/A

Other		
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## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Cash fund this year end £9428
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	For future projects, particularly professional development courses for Kyrgyz teachers and for the Gateway Project for children.
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Occasional political instability. Mistrust of the authorities towards foreign NGOs caused by the Russian cultural and political influence.
Other		

## Structure, Governance and Management

Description of charity's trusts:		Charitable Incorporated Organisation (CIO)
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity	Para 1.25	CIO

constituted? (e.g unincorporated association, CIO)		
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Co-option

### **Additional information (optional)**

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	•
Relationship with any related parties	Para 1.51	Partnerships with: <ul style="list-style-type: none"> <li>• Women's Public Union Erayim in the Kyrgyz Republic,</li> <li>• Buchur Development Center in KR</li> <li>• Charities Aid Foundation (CAF)</li> <li>• Fondation Mire-Mont in Switzerland</li> </ul>
Other		

### **Reference and Administrative details**

Charity name	The Erayim Aid Trust UK
Other name the charity uses	N/A
Registered charity number	1163524
Charity's principal address	c/o 16 Colley Wood, Kennington, Oxford, OX1 5NF



## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Caroline MOOR			
2	Catherine OWEN			
3	Anne Victoria DAVIS			
4	Jean GLASBERG			
5	Claire REEVES			
6	<i>Formerly:</i> Anne GARSED		Resigned Sept. 2021	
7	Frances HUCKLE			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

## Corporate trustees - names of the directors at the date the report was approved

Director name		

## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	


## **Funds held as custodian trustees on behalf of others**

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

## **Additional information (optional)**

### **Names and addresses of advisers (Optional information)**

<b>Type of adviser</b>	<b>Name</b>	<b>Address</b>

### **Name of chief executive or names of senior staff members (Optional information)**

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## **Exemptions from disclosure**

Reason for non-disclosure of key personnel details

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## **Other optional information**

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## Declarations

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

**Signature(s)**

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**Full name(s)**

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**Position (eg  
Secretary, Chair, etc)**

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**Date**

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CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Erayim Aid Trust UK

No (if any)  
1163524

## Receipts and payments accounts

For the period from	Period start date	To	Period end date
	10/1/2021		9/30/2022

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
<b>A1 Receipts</b>				
HMRC 07/10/2021 gift aid payment	-	-	-	-
Oct-21	1,100	-	-	1,100
Nov-21	1,100	-	-	1,100
HMRC 24/11/2021 gift aid payment	755	-	-	755
Dec-21	180	-	-	180
Jan-22	100	-	-	100
Feb-22	400	-	-	400
Mar-22	100	-	-	100
Apr-22	100	-	-	100
May-22	100	-	-	100
Jun-22	100	-	-	100
Jul-22	100	-	-	100
Aug-22	100	-	-	100
Sep-22	100	-	-	100
26/09/22 interest	3	-	-	3
<b>Sub total</b> (Gross income for AR)	4,338	-	-	4,338
<b>A2 Asset and investment sales, (see table).</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	-	-	-
<b>Total receipts</b>	4,338	-	-	
<b>A3 Payments</b>				
29/10/2021 grant to Buchur Development Center	820	-	-	820
13/05/2022 grant WPU Erayim in Kyrgyz Republic	2,755	-	-	2,755
Regular monthly bank charges 12 months	90	-	-	90
International bank charges	56	-	-	56
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	3,721	-	-	3,721
<b>A4 Asset and investment purchases, (see table)</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	-	-	-
<b>Total payments</b>	3,721	-	-	3,721
<b>Net of receipts/(payments)</b>	617	-	-	
<b>A5 Transfers between funds</b>	-	-	-	-
<b>A6 Cash funds last year end</b>	8,811	-	-	8,811
<b>Cash funds this year end</b>	9,428	-	-	

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B1 Cash funds</b>		-	
		-	-
		-	-
	<b>Total cash funds</b> (agree balances with receipts and payments account(s))	<b>9,428</b>	
<b>B2 Other monetary assets</b>		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
<b>B3 Investment assets</b>			-
			-
			-
			-
			-
<b>B4 Assets retained for the charity's own use</b>			-
			-
			-
			-
			-
			-
			-
			-
			-
<b>B5 Liabilities</b>			-
			-
			-
			-
			-

  

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name

**CC16a**



**Last year**

**to the nearest £**

<b>1,127</b>
<b>80</b>
<b>80</b>
<b>270</b>
<b>80</b>
<b>2,620</b>
<b>280</b>
<b>130</b>
<b>100</b>
<b>100</b>
<b>100</b>
<b>100</b>
<b>100</b>
<b>100</b>
-
<b>5,167</b>

-
-
-

<b>5,167</b>
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<b>6,275</b>
-
<b>87</b>
<b>68</b>
-
-
-
-
-
<b>6,430</b>

-

<b>6,430</b>
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-	<b>1,263</b>
-	
-	
-	<b>1,263</b>



**Endowment  
funds**

to nearest £

-
-
-
-



**Endowment  
funds**

to nearest £

-
-
-
-
-
-

**Current value  
(optional)**

-
-
-
-
-

**Current value  
(optional)**

-
-
-
-
-
-
-
-
-

**When due  
(optional)**


**Date of  
approval**
