



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From**  
**30 Sept. 2021**

**Period start date 1 October 2020 to**  
**Period end date**

**Charity name: the Erayim Aid Trust UK**

**Charity registration number:1163524**

## **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1)The advancement of education among the people living in the Kyrgyz Republic by the provision of English language classes, facilities and equipment for education. 2) To develop the capacity and skills of the members of socially and economically disadvantaged communities in the Kyrgyz Republic in such a way that they are better able to identify and help meet their needs and to participate more fully in society.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ol style="list-style-type: none"><li>1. The professional development course for 40 Kyrgyz teachers of the English language which had been rescheduled from the previous year, because of political violence in the province, was rescheduled for May 2020. But the covid crisis made that impossible too.</li><li>2. The educational "Gateway Project" continued on-line because of the lock-down in Kyrgyz schools which started on 16 March 2020. However at the beginning of the quarantine only 30 to 35 of our 96 students had the necessary equipment to be able to avail themselves of the on-line tuition The number gradually grew to 67 later on.</li></ol>

		<p>3. We have been able to purchase 8 new internet-phones to provide some of our most disadvantaged children with the necessary equipment to follow their lessons online. These phones are on loan from our organisation under a contract with the parents.</p> <p>4. In May 2021 we had to report in detail again to BFSS on our activities during the covid crisis.</p> <p>5. In August 2020 we applied for and obtained an additional covid-related grant from BFSS for £ 1,677 to enable us to prolong our educational “Gateway Project” beyond July 2021 till December 2021. This extension was an attempt to compensate for the loss of face-to-face tuition caused by the lock-down. In fact, unfortunately, by the end of September 2021, not all the school was functioning face-to-face yet, only certain school years.</p> <p>6. Our two teachers have worked during the holiday and the autumn of 2020 on a voluntary basis to provide instructions to 87 teachers on how to teach online. They have consistently helped them to update their systems too. Our IT teacher has now extended his tuition and support to teachers in a neighbouring school. He has spent many hours repairing and installing systems. He is providing technical consultations to all teachers in the community three days a week as a volunteer and has</p>
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		<p>written an extensive Handbook to help all these colleagues. He has enrolled the voluntary assistance of a friend to help with technical improvements not only in our project but all around the wider school.</p> <p>7. There was a successful response to our newsletter of February 2020, in which we related the effects of the humanitarian donations towards covid relief and the installation of the 11 washbasins in School 77.</p> <p>As a result of that letter and of the videos a Swiss foundation, FMM, offered to support the Gateway Project for 48,000 euros (£41,000) over two years. The project has now been extended from three to five days a week and from 85 students to 150. A formal Agreement about the reporting arrangements and the parties' respective responsibilities was signed in September 2021 directly between the Buchur Development Center and FMM. The Erayim Aid Trust UK remains as a facilitator and consultant in that relationship.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The Trustees have had due regard to the Commission's public benefit guidance when exercising any powers or duties. They believe that they adhere to this guidance through the charity's objectives and activities.</p>

#### **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Schools in the Kyrgyz Republic were closed during most of the period covered by this report. However we were able to teach online those children whose families owned a computer or smart-phone and had access to the internet. That number slowly increased from 36 of our students to our full roll-call of 96 as more students joined the courses. We were able to acquire 8 internet phones which we lent to our most needy students.</p> <p>Our two teachers played a major role in training up to 87 schoolteachers in the district. They taught them how to use their equipment – smart phones or tablets – in order to teach online. They repaired and updated their equipment and have remained available for consultation up to this day. They also repaired the old I.T. equipment in the school.</p> <p>The headteacher of the large school our project is embedded in has expressed her deep gratitude for the assistance that we have provided, beyond the call of duty, to her large teaching workforce as well as for the material improvements provided to the technological equipment. These improvements were also noted by the local educational authorities.</p> <p>The Handbook mentioned under point 6 above and the related students'</p>

		curriculum and testing scheme are now under consideration by the National Kyrgyz Institute of Technology as a recognised unique tool in the Kyrgyz language. Using the local language renders Information Technology more accessible to youngsters who have come from the remote regions and do not easily speak in Russian.
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**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Our achievements were severely curtailed by the covid-crisis but we continued working in the best possible manner available. We taught online . We trained other teachers and updated their equipment. We had to postpone our English Teachers Professional Development Course in the South of the country.
Performance of fundraising activities against objectives set	Para 1.41	Our fund-raising efforts eventually led to the obtention of of 48'000 euros grant over two years from a charitable donor organisation in Switzerland.
Investment performance against objectives	Para 1.41	N/A
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Cash fund this year end £8,811
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	For future project, particularly professional development courses for Kyrgyz teachers
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Uncertainties linked to the pandemic. Occasional political instability.
Other		

## Structure, Governance and Management

Description of charity's trusts:		Charitable Incorporated Organisation (CIO)
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Co-option

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	•
Relationship with any related parties	Para 1.51	Partnerships with: <ul style="list-style-type: none"> <li>• Women's Public Union Erayim in the Kyrgyz Republic,</li> <li>• Buchur Development Center in KR</li> <li>• Charities Aid Foundation (CAF)</li> <li>• Fondation Mire-Mont in Switzerland</li> </ul>
Other		

## Reference and Administrative details

Charity name	The Erayim Aid Trust UK
Other name the charity uses	N/A
Registered charity	1163524

number	
Charity's principal address	c/o 16 Colley Wood, Kennington, Oxford, OX1 5NF

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Caroline MOOR			
2	Catherine OWEN			
3	Anne Victoria DAVIS			
4	Jean GLASBERG			
5	Claire REEVES			
6	<i>Formerly:</i> Anne GARSED		Resigned Sept. 2021	
7				
8				
9				
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17				
18				
19				
20				

## Corporate trustees - names of the directors at the date the report was approved

Director name		

## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	


## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N?A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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**Declarations**

**The trustees declare that they have approved the trustees’ report above.**

**Signed on behalf of the charity’s trustees**

**Signature(s)**

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**Full name(s)**

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**Position (eg  
Secretary, Chair, etc)**

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**Date**

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CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name	No (if any)
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## Receipts and payments accounts

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For the period from	Period start date 01/10/2020	To	Period end date 30/09/2021
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
07/10/20 Gift Aid HMRC	1,127	-	-	1,127	-
October 2020 donations	80	-	-	80	150
November 2020 donations	80	-	-	80	50
December 2020 donations	270	-	-	270	100
January 2021 donations	80	-	-	80	3,300
February 2021 donations	2,620	-	-	2,620	50
March 2021 donations	280	-	-	280	50
April 2021 donations	130	-	-	130	4,733
May 2021 donations	100	-	-	100	420
June 2021 donations	100	-	-	100	792
July 2021 donations	100	-	-	100	6,670
August 2021 donations	100	-	-	100	2,667
September 2021 donations	100	-	-	100	125
Gift Aid HMRC		-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>5,167</b>	<b>-</b>	<b>-</b>	<b>5,167</b>	<b>19,107</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>5,167</b>	<b>-</b>	<b>-</b>	<b>5,167</b>	<b>19,107</b>
<b>A3 Payments</b>					
15/02/2021 BFSS grant to Buchur	3,275	-	-	3,275	-
regular bank charges (12 months)	87	-	-	87	-
international payment charges	43	-	-	43	-
30/08/2021 Buchur "Gateway" project	3,000	-	-	3,000	-
international payment charges	25	-	-	25	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>6,430</b>	<b>-</b>	<b>-</b>	<b>6,430</b>	<b>11,921</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>6,430</b>	<b>-</b>	<b>-</b>	<b>6,430</b>	<b>11,921</b>
<b>Net of receipts/(payments)</b>	<b>- 1,263</b>	<b>-</b>	<b>-</b>	<b>- 1,263</b>	<b>7,186</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>10,074</b>	<b>-</b>	<b>-</b>	<b>10,074</b>	<b>2,888</b>
<b>Cash funds this year end</b>	<b>8,811</b>	<b>-</b>	<b>-</b>	<b>8,811</b>	<b>10,074</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>8,811</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	