



# Trustees' Annual Report for the period

|             |                   |             |              |           |                 |             |              |
|-------------|-------------------|-------------|--------------|-----------|-----------------|-------------|--------------|
| <b>From</b> | Period start date |             |              | <b>To</b> | Period end date |             |              |
|             | Day<br>01         | Month<br>09 | Year<br>2020 |           | Day<br>31       | Month<br>08 | Year<br>2021 |

## Section A Reference and administration details

**Charity name** Bambisanani Partnership CIO

**Other names charity is known by**

**Registered charity number (if any)** 1163461

**Charity's principal address**

C/O BWCAT  
Bradford Road  
Ilkley  
**Postcode** LS29 6AE

### Names of the charity trustees who manage the charity

|    | Trustee name        | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------------|-----------------|-----------------------------------|---|
| 1  | David Geldart       | Chair           |                                   |   |
| 2  | Darren Beardsley    | Vice Chair      |                                   |   |
| 3  | David Thorpe        | Treasurer       |                                   |   |
| 4  | Barbara Pounder     |                 |                                   |   |
| 5  | Andrew Lockwood     |                 |                                   |   |
| 6  | Brogan O'Connor     |                 |                                   |   |
| 7  | Margaret Hattersley |                 |                                   |   |
| 8  |                     |                 |                                   |   |
| 9  |                     |                 |                                   |   |
| 10 |                     |                 |                                   |   |
| 11 |                     |                 |                                   |   |
| 12 |                     |                 |                                   |   |
| 13 |                     |                 |                                   |   |
| 14 |                     |                 |                                   |   |
| 15 |                     |                 |                                   |   |
| 16 |                     |                 |                                   |   |
| 17 |                     |                 |                                   |   |
| 18 |                     |                 |                                   |   |
| 19 |                     |                 |                                   |   |
| 20 |                     |                 |                                   |   |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |

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### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

### Name of chief executive or names of senior staff members (Optional information)

|  |
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|  |
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## Section B Structure, governance and management

### Description of the charity's trusts

|   |  |
|---|--|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution adopted 08/09/2015  |
| How the charity is constituted<br>(eg. trust, association, company) | CIO  |
| Trustee selection methods<br>(eg. appointed by, elected by)         | Trustees are appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees |

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

1. TO ADVANCE EDUCATION AND IN PARTICULAR THE EDUCATION OF THE PUPILS AT MNYAKANYA HIGH SCHOOL AND OTHER SCHOOLS / INSTITUTES OF EDUCATION IN THE NKANDLA REGION OF KWAZULU NATAL AND AT ST MARY'S MENSTON SCHOOL AND OTHER SCHOOLS AND UNIVERSITIES WITHIN WEST YORKSHIRE, BY PROVIDING AND ASSISTING IN THE PROVISION OF OPPORTUNITIES, RESOURCES AND FACILITIES FOR EDUCATION AT THE SCHOOLS.
2. THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF THE NKANDLA REGION OF KWAZULU NATAL BY THE PROVISION OF FACILITIES FOR PLAYING SPORT.
3. TO HELP YOUNG PEOPLE, ESPECIALLY BUT NOT EXCLUSIVELY THROUGH SPORTING ACTIVITIES, SO AS TO DEVELOP THEIR CAPACITIES AND SO THAT THEY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

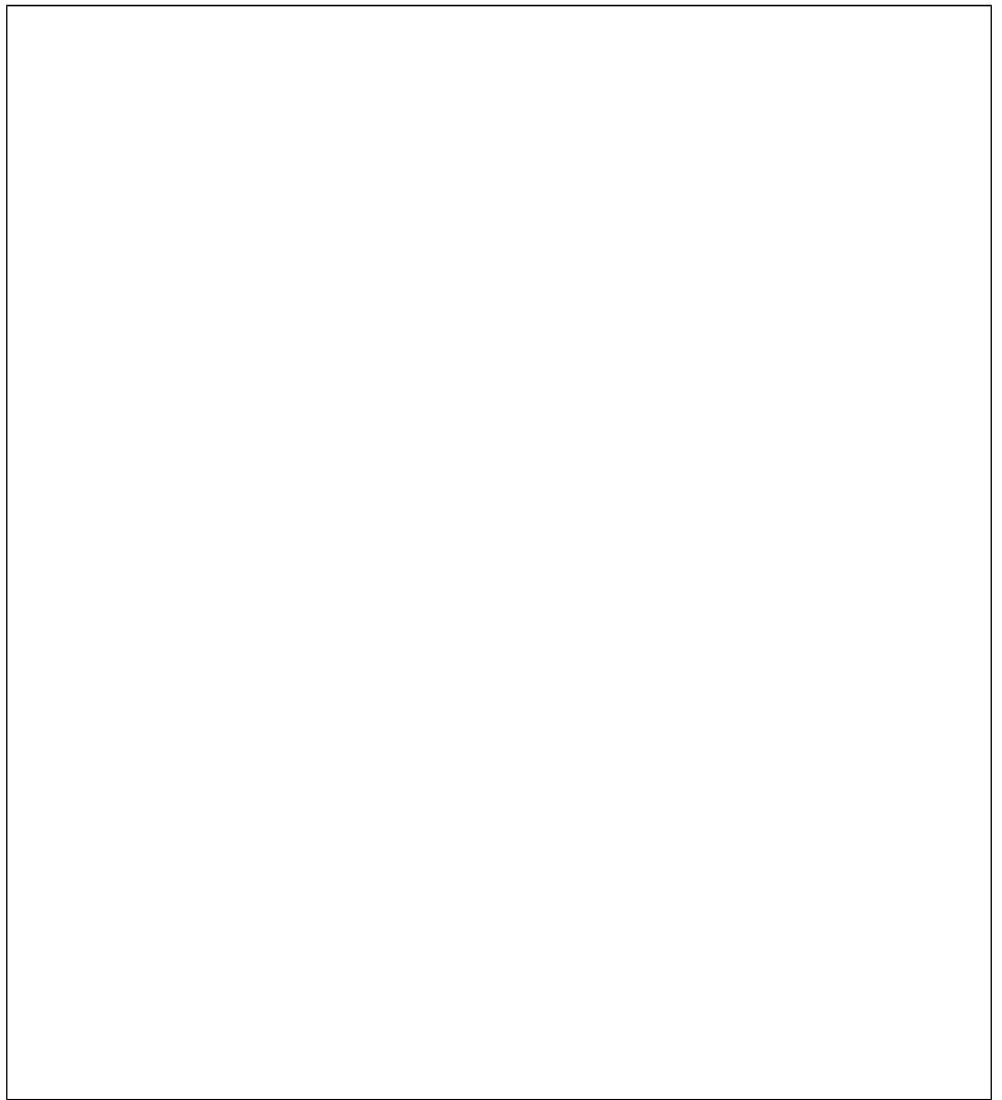
In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our trustees meetings.

The focus of our activities in our sixth year was to continue to strengthen the links with pupils at Mnyakanya High School, and other schools in South Africa, with pupils at St Mary's Menston school, other local UK schools, Leeds University and Leeds Trinity University.

Preparatory work has continued with Mnyakanya School and South African partners to develop a Sports Pitch for the school and wider community. Work has continued to embed the 'Cycling to Success' programme. Despite volunteer visits to South Africa being postponed or cancelled due to Covid-19 this year a number of fundraising events have helped support establish The Bambisanani Athletics Challenge as a virtual pilot programme with primary schools in South Africa and Leeds. Funds also helped complete the rebuilding homes for Vumanhlamvu School community following fires in the region. Pilot activities in the 'virtual space' have developed not only in Athletics but also with a Higher Education initiative linking Physical Education and Sports Coaching students from both countries.

Extensive time has been invested over the last year developing existing partnerships and developing new ones with a view to future collaborations, including with the KZN Department of Sport and Recreation, KZN Department of Higher Education, KZN Cycling, South African High Commission, British Council and the Sport at the Service of Humanity Foundation.

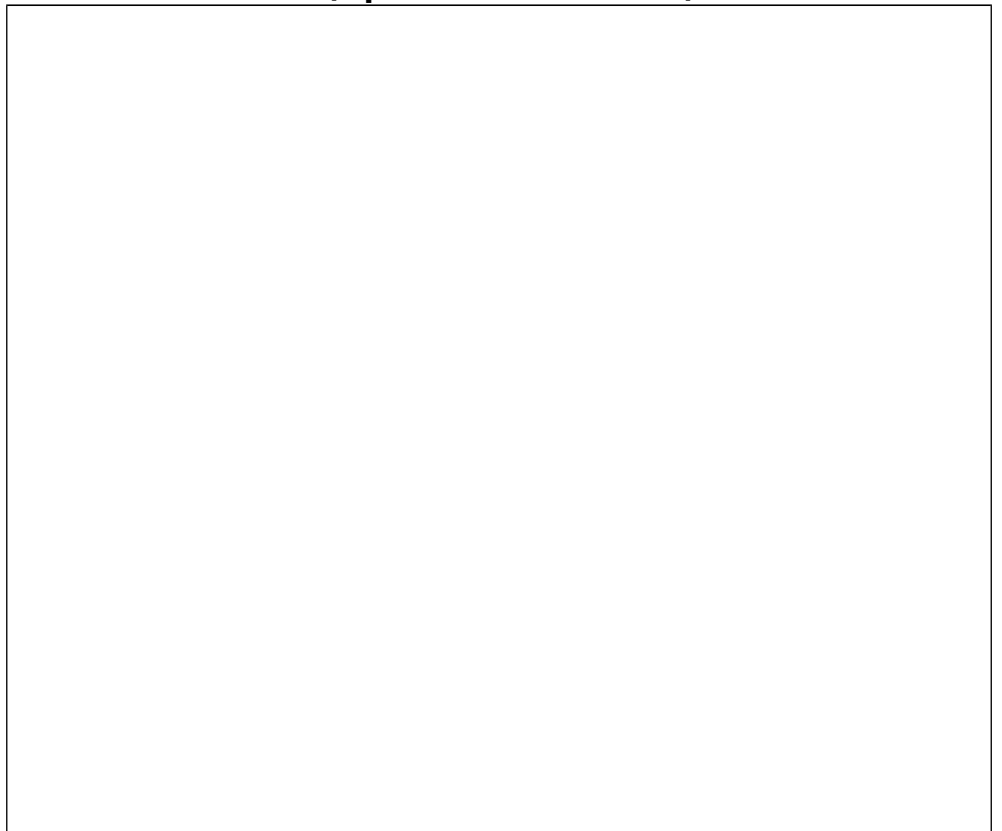
Despite all the frustrations with Covid-19 this has been a very productive year for the partnership.



**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.



**Summary of the main achievements of the charity during the year**

Due to the impact of Covid-19 the main focus of the charity this year was to support remotely South African Schools through fund raising and strengthening links with the local UK community. The following are some of this year's achievements:

- Mnyakanya School achieved its best ever examination results citing the Bambisanani Partnership as an important factor in that success with particular reference to the ICT Suite and Water Installation Project provided by the charity
- Cycling to Success initiative continues to develop with cycling in the Mnyakanya community as a means of transport, sport, fitness training and recreation flourishing. The initiative and has gained both praise and support from World Champion professional cyclist, Lizzie Deignan and has featured in numerous articles and on BBC radio programme.
- Successful completion of eleven homes for the families of students from Vumanhlamvu School who were left homeless by the fires
- Added two new UK schools and two new South African school to partnership activities through the *Bambisanani International Athletics Challenge* which involved 138 students. The success of this initiative has led to several more schools in both countries wishing to participate in the Challenge in 2022. Shortlisted for *Best Sports Project* in the annual Leeds Compassionate City Awards (result pending)
- 14 Bambisanani Awards presented to three South African schools recognising and rewarding achievement of students
- Over 100 university students, from both countries, engaged in a virtual collaboration pilot programme training Physical Educators and Sports Coaches. Initiative led by Leeds Trinity University and the KZN Dept of Higher Education
- Global Impact Award received from the University of Leeds
- *British International School Award* presented to St. Mary's School for work in South Africa as part of the partnership
- Invited to become a partner in the British Council's influential *Internationalism Alliance*
- Several national and international articles have been published promoting the work of the charity

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

We aim to ensure reserves are maintained at £10,000. We currently hold cash at bank of £72,395, with Trustees considering how best to use this funding with £30,000 being approved in principle to support the construction of a football facility

### Details of any funds materially in deficit

Not applicable

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Our main source of funding has been donations.

The majority of income is applied to the objectives of the charity and we keep all other costs to a minimum. This is achieved by the dedicated trustees that volunteer their time to ensure the success of the charity.

The charity has no guarantees and no debt outstanding at the year end.

## Section F

## Other optional information

Future plans –

- ☐ Organise a Research and Development visit to South Africa
- ☐ Organise visits of volunteers from schools/universities in the UK to South Africa to develop and extend Bambisanani programmes and projects (for 2022 and/or 2023)
- ☐ Expand the 'Cycling to Success' programme in collaboration with KZN Cycling in more remote rural communities
- ☐ Expand the Bambisanani International Athletics Challenge for primary schools in both countries and explore other curricula engagement between the schools involved which are driven by sport
- ☐ Work with South African schools to develop an Indigenous Zulu Games project for UK schools
- ☐ Develop a programme of work with a Special School in South Africa introducing modified sports
- ☐ Support Newcastle College to develop links with South Africa
- ☐ Develop existing university partnerships in both countries to expand the joint training of Physical Education teachers and Sports Coaches
- ☐ Develop a Bambisanani Award for primary schools in both countries that promotes sport, leadership, volunteering and global citizenship
- ☐ Explore the possibility of new joint initiatives in collaboration with the British Council, KwaZulu-Natal Department of Sport and Recreation and KwaZulu-Natal Department of Education
- ☐ Continue to work with a range of partners in South Africa in order to build a sports ground for the Mnyakanya community
- ☐ Promote internationalism and global citizenship in collaboration with the British Council's Internationalism Alliance

☐ Contribute to International Conferences

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|  |              |  |
|--|--------------|--|
| <b>Signature(s)</b>                        | D Thorpe     |  |
| <b>Full name(s)</b>                        | David Thorpe |  |
| <b>Position (eg Secretary, Chair, etc)</b> | Treasurer    |  |
| <b>Date</b>                                | 10/02/2022   |  |



CHARITY COMMISSION  
FOR ENGLAND AND WALES

|              |             |
|--------------|-------------|
| Charity Name | No (if any) |
|--------------|-------------|

## Receipts and payments accounts

|                        |                               |    |                              |
|------------------------|-------------------------------|----|------------------------------|
| For the period<br>from | Period start date<br>9/1/2020 | To | Period end date<br>8/31/2021 |
|------------------------|-------------------------------|----|------------------------------|

### Section A Receipts and payments

|   | Unrestricted funds<br>to the nearest<br>£ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ | Total funds<br>to the nearest £ |
|---|---|--------------------------------------|-------------------------------------|---------------------------------|
| <b>A1 Receipts</b>  |   |                                      |                                     |                                 |
|   | 7,277                                     | -                                    | -                                   | 7,277                           |
|   | -   | -                                    | -                                   | -                               |
|   | -   | -                                    | -                                   | -                               |
|   | -   | -                                    | -                                   | -                               |
|   | -   | -                                    | -                                   | -                               |
|   | -   | -                                    | -                                   | -                               |
|   | -   | -                                    | -                                   | -                               |
| <b>Sub total</b> (Gross income for AR)                    | 7,277                                     | -                                    | -                                   | 7,277                           |
| <b>A2 Asset and investment sales,<br/>(see table).</b>    |   |                                      |                                     |                                 |
|   | -   | -                                    | -                                   | -                               |
|   | -   | -                                    | -                                   | -                               |
| <b>Sub total</b>  | -   | -                                    | -                                   | -                               |
| <b>Total receipts</b>                                     | 7,277                                     | -                                    | -                                   | 7,277                           |
| <b>A3 Payments</b>  |   |                                      |                                     |                                 |
| Insurance   | 913                                       | -                                    | -                                   | 913                             |
| Activity costs  | 10,776                                    | -                                    | -                                   | 10,776                          |
| Expenses  | 2,642                                     | -                                    | -                                   | 2,642                           |
| Accountancy   | -   | -                                    | -                                   | -                               |
|   | -   | -                                    | -                                   | -                               |
|   | -   | -                                    | -                                   | -                               |
|   | -   | -                                    | -                                   | -                               |
|   | -   | -                                    | -                                   | -                               |
| <b>Sub total</b>  | 14,331                                    | -                                    | -                                   | 14,331                          |
| <b>A4 Asset and investment<br/>purchases, (see table)</b> |   |                                      |                                     |                                 |
|   | -   | -                                    | -                                   | -                               |
|   | -   | -                                    | -                                   | -                               |
| <b>Sub total</b>  | -   | -                                    | -                                   | -                               |
| <b>Total payments</b>                                     | 14,331                                    | -                                    | -                                   | 14,331                          |
| <b>Net of receipts/(payments)</b>                         | - 7,054                                   | -                                    | -                                   | - 7,054                         |
| <b>A5 Transfers between funds</b>                         | -   | -                                    | -                                   | -                               |
| <b>A6 Cash funds last year end</b>                        | 79,449                                    | -                                    | -                                   | 79,449                          |
| <b>Cash funds this year end</b>                           | 72,395                                    | -                                    | -                                   | 72,395                          |



## Section B Statement of assets and liabilities at the end of the period

| Categories  | Details  | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ |
|---|--|------------------------------------|----------------------------------|
| <b>B1 Cash funds</b>  |  | 72,395                             | -                                |
|   |  | -                                  | -                                |
|   |  | -                                  | -                                |
|   | <b>Total cash funds</b>                                | 72,395                             | -                                |
|   | (agree balances with receipts and payments account(s)) | OK                                 | OK                               |
| <b>B2 Other monetary assets</b>                             |  | -                                  | -                                |
|   |  | -                                  | -                                |
|   |  | -                                  | -                                |
|   |  | -                                  | -                                |
|   |  | -                                  | -                                |
|   |  | -                                  | -                                |
|   |  | -                                  | -                                |
| <b>B3 Investment assets</b>                                 |  |                                    | -                                |
|   |  |                                    | -                                |
|   |  |                                    | -                                |
|   |  |                                    | -                                |
|   |  |                                    | -                                |
| <b>B4 Assets retained for the charity's own use</b>         |  |                                    | -                                |
|   |  |                                    | -                                |
|   |  |                                    | -                                |
|   |  |                                    | -                                |
|   |  |                                    | -                                |
|   |  |                                    | -                                |
|   |  |                                    | -                                |
|   |  |                                    | -                                |
|   |  |                                    | -                                |
| <b>B5 Liabilities</b>                                       |  |                                    | -                                |
|   |  |                                    | -                                |
|   |  |                                    | -                                |
|   |  |                                    | -                                |
|   |  |                                    | -                                |
| Signed by one or two trustees on behalf of all the trustees | Signature  | Print Name                         |                                  |
|   |  | David Thorpe                       |                                  |

**CC16a**



**Last year**

**to the nearest £**

|               |
|---------------|
| <b>19,902</b> |
| -             |
| -             |
| -             |
| -             |
| -             |
| -             |
| -             |
| <b>19,902</b> |

|   |
|---|
|   |
| - |
| - |

|               |
|---------------|
| <b>19,902</b> |
|---------------|

|              |
|--------------|
| <b>913</b>   |
| <b>4,673</b> |
| <b>662</b>   |
| -            |
| -            |
| -            |
| -            |
| -            |
| -            |
| <b>6,248</b> |

|   |
|---|
|   |
|   |
| - |

|              |
|--------------|
| <b>6,248</b> |
|--------------|

|               |
|---------------|
| <b>13,654</b> |
| -             |
| <b>65,795</b> |
| <b>79,449</b> |



**Endowment  
funds**

to nearest £

|   |
|---|
| - |
| - |
| - |
| - |

OK

**Endowment  
funds**

to nearest £

|   |
|---|
| - |
| - |
| - |
| - |
| - |
| - |

**Current value  
(optional)**

|   |
|---|
| - |
| - |
| - |
| - |
| - |

**Current value  
(optional)**

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| - |

**When due  
(optional)**

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Date of  
approval

2/10/2022