

TIGERLILY TRUST

REGISTERED CHARITY 1163387

ANNUAL REPORT

FOR THE YEAR END 31 AUGUST 2023

TIGERLILY TRUST

FOR THE YEAR ENDED 31 AUGUST 2023

CHARITY INFORMATION

Registered charity number 1163387

Address	2 Holly House Barber Green Ayside Grange-Over-Sands Cumbria LA11 6HU
Contact Details	015395 33872
Chair	Patrick Connor
Trustees	Val Isherwood Tracy Butterworth
Independent Examiner	Shweta Pankhadiwala Lancaster District CVS The Cornerstone Sulyard Street Lancaster Lancashire LA1 1PX

**TIGERLILY TRUST
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 AUGUST 2023**

The trustees present their report and accounts for the year ended 31 August 2023

Structure, governance and management.

The Charity is governed by its constitution written on 12th December 2012.

The trustees who served during the year were:

Val Isherwood Patrick Connor Tracy Butterworth

Trustees retire at the end of the annual general meeting and they may be re-elected or re-appointed. The Trustees meet on a bimonthly basis to discuss all business relating to the charity, its maintenance and furthering of its aims and objectives.

We have a strong quorum of Trustees whose contribution to the charity is greatly appreciated.

Objectives and activities.

The charity's objects are to preserve and protect the emotional and psychological health of parents who have suffered the loss of their baby through miscarriage, stillbirth or neonatal death, resident within the United Kingdom, with a preference for individuals and hospitals within the Morecambe Bay NHS Trust area, by the provision of support and information for such persons.

Also, to advance education of the emotional and psychological effects of such a bereavement to professionals and the public through the provision of information.

Activities and service provision.

- * Provision of Remembrance Boxes and Miscarriage Care Boxes free of charge to Furness General Hospital, Royal Lancaster Infirmary and Westmorland General Hospital to give to bereaved parents.
These contain items to encourage parents to engage with their baby and enable them to make and collect as many memories as possible in the short time they have with their baby.
- * Support Group Meetings
- * One to One Befriending Support
- * Annual Remembrance Service
- * Online Support Forums

- * Provision of Burial Gowns, Angel Wraps and cribs, and other items of clothing to offer parents dignity for their baby no matter how tiny their baby May be.
- * Bereavement Training - 'A bereaved Mother's Perspective' for Midwives, Student Midwives, Neonatal, Special Care and Paediatric Staff across the Morecambe Bay Hospitals Trust.
- * Website and social media presence providing helpful information and resources for bereaved parents, their families and friends, as well as staff and carers
- * Raising awareness, educating the public and breaking the silence surrounding baby loss.
- * Creative Grief Workshops - therapeutic creative activities bringing together bereaved parents in a supportive environment.
- * Tigerlily Rainbow Cubs Support Group - for bereaved parents who're pregnant after previous loss.

Achievements and performance.

The Trustees have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers of duties. The charity continued with its activities throughout the year to fulfil its aims and objectives as well as continuing to develop its internal policies and overall governance of the charity.

Over the past 12 months Tigerlily Trust has sustained progress across all of its core areas and continues to receive heartfelt positive feedback from the recipients of the remembrance boxes, miscarriage care boxes and support in its groups and one to one provision. This positive feedback, also received from hospital staff and midwives, continues to inform our future service provision.

The charity has maintained its stability and sustainability, met all its service provision and continues to develop further support avenues for the future. The charity is extremely grateful to everyone who has enabled us to continue our service provision throughout 2022-2023 and allowed us to focus our efforts towards providing support to bereaved parents.

The charity is tremendously grateful to The Sir John Fisher Foundation, Lancaster District Community Health Champions and BAE for their funding to help us continue our service providing local support for bereaved parents.

The charity is also incredibly grateful for the continued support of donations from the public, fundraising events held by bereaved parents we have supported and those who have supported our own fundraising activities. All monies are carefully allocated to provide the best possible support to our parents. We sincerely thank every individual and organisation that has helped us to make such a difference in the lives of local bereaved parents.

The Trustees, as well as some of our bereaved parents and their family and friends have helped through volunteering with the making of remembrance boxes and miscarriage care boxes, finishing and preparing for hospital all the knitted items we provide, and helping with fundraising events.

We are deeply grateful to everyone who has knitted and crocheted for us, also, particular thanks go to our volunteer seamstresses who make the Etui pouches for our miscarriage care boxes, and to the people who donate their wedding dresses to be transformed by them.

As we reflect upon the past 12 months achievements and review the feedback we have received, it is clear that the ethos, values, compassion, understanding and kindness that underpin all our endeavours is deeply appreciated and valued by our service users and the hospitals we support. We will continue to foster an atmosphere of safety, comfort and healing throughout everything we do.

Statement of Trustee Responsibilities.

Charity law requires Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of its financial activities for that period. In preparing those financial statements the Trustees are required to:

1. Select suitable accounting policies and then apply them consistently;
2. Make judgments and estimates that are reasonable and prudent;
3. State whether the policies adopted are in accordance with Statement of Recommended Practice (SORP) Accounting by Charities and with applicable accounting standards, subject to any material departures disclosed and explained in the financial statements.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Acts. The Trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

The Trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Patrick Connor 31-August-2023

Patrick Connor

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Tracy Butterworth 31-August-2023

Tracy Butterworth

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Tigerlily Trust
ACCOUNTS and FINANCIAL STATEMENT
For the Period
1st September 2022 to 31st August 2023

Tigerlily Trust
INCOME AND EXPENDITURE ACCOUNT
1st September 2022 to 31st August 2023

	2022-23	2021-22
Income	27,159	38,334
Expenditure	29,217	34,729
Operating Surplus /Deficit	- 2,057	3,605
Interest receivable	-	-
Surplus / Deficit on activities	- 2,057	3,605

Tigerlily Trust
BALANCE SHEET
1st September 2022 to 31st August 2023

	2022-23	2021-22
Current Assets		
Debtors		-
Cash at bank	8,551	10,562
Cash in hand	- 14	33
Pay Pal	1	
	<u>8,538</u>	<u>10,596</u>
 Creditors: amounts falling due within one year	 -	 -
Net current assets	<u>8,538</u>	<u>6,990</u>
 Total assets less current liabilities	 -	 -
Net assets	<u>8,538</u>	<u>6,990</u>
 Funds:		
Unrestricted funds	1,454	3,503
Restricted funds	7,084	5,556
Reserves	-	1,537
Total Funds	<u>8,538</u>	<u>10,596</u>

Signed on behalf of The Tigerlily Trust

Val Asherwood
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Tigerlily Trust
INCOME AND EXPENDITURE ACCOUNT
1st September 2022 to 31st August 2023

	2022-23			2021-22
	Restricted	Unrestricted	Total	
	£	£	£	£
INCOME				
Grants	19,584	-	19,584	22,505
Donations	89	7,388	7,477	14,688
Sales	-	90	90	75
Virgin Money Giving	-	-	-	1,066
Just Giving	8	-	8	-
	<u>19,681</u>	<u>7,478</u>	<u>27,159</u>	<u>38,334</u>
EXPENDITURE				
Materials	826	396	1,222	2,446
Staff Costs	17,489	3,036	20,525	20,100
Office Expenses	818	1,777	2,594	792
Research	365	532	897	230
Accountancy fees	-	110	110	85
Fundraising Cost	-	376	376	915
Travel & Motor Vehicle Cost	2	2,309	2,312	4,678
Repair & Renewals(Equipment)	-	-	-	1,282
Use of Home	-	835	835	1,639
Room Hire/Rent	-	-	-	1,685
Bank Charges	-	15	15	19
Equipment	-	-	-	859
Insurance	-	96	96	-
Telephone & Internet	182	53	235	-
Total Administrative expenses	<u>19,681</u>	<u>9,536</u>	<u>29,217</u>	<u>34,729</u>
Surplus / Deficit on activities	<u>-</u>	<u>2,057</u>	<u>-</u>	<u>3,605</u>

Independent examiner's report to the trustees of Tigerlily Trust

I report on the accounts for the year

1st September 2022 – 31st August 2023

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Shweta Pankhadiwala

C/o Lancaster District CVS, The Cornerstone Sulyard Street Lancaster LA1 1PX
15th May 2024.