

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	04	2021		31	03	2022

Section A

Reference and administration details

Charity name	Sladebrook Evangelical Church
Other names charity is known by	Sladebrook Church
Registered charity number (if any)	1163375
Charity's principal address	239 Englishcombe Lane BATH BA2 2ER

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Brind			
2	Alan Ashworth			
3	Christopher Martin	Chair		
4				
5				
6				
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The object of the CIO is, for the public benefit, the advancement of the Christian faith in Somerset and such other parts of the United Kingdom as the charity trustees may from time to time decide.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The church at Sladebrook exists to:

- Promote the Christian faith within our immediate area
- Provide opportunities for people to gather to worship
- Assist understanding of the faith through teaching of the Bible
- Support outreach and missionary work in our local area, more broadly across the UK, and also around the world

The trustees have these objectives in mind when considering and planning activities, giving consideration to the Charity Commission’s guidance on public benefit and in particular the advancement of religion.

The main activities of the charity towards these goals are:

- Christian services held weekly for the local community, including the main Sunday morning worship service and various prayer meetings.
- Weekly home groups for prayer, Bible study and discussion.
- Seasonal special events (e.g. Christmas and Easter)
- Weekly coffee morning
- Building awareness of Christian ministries in the UK and overseas through visiting speakers and video/DVD, and supporting these ministries by prayer and financial gifts.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The impact of Covid-19 continued to be felt throughout most of the year. Up to the end of July we met online only, but from the start of August we resumed in-person meetings at the church. Despite the necessary precautions of face masks, hand sanitising and social distancing, the freedom to be with one another again and to worship together was welcomed by all. We took advantage of the reset to modify the pattern and style of gathering, with coffee available before the service and a less formal seating layout to encourage conversation before and afterwards, to ensure that everyone can receive a welcome and have opportunity to talk. After over a year of Zoom this was an important way to support people's mental health and to facilitate the renewing of personal contacts.

The weekly coffee morning restarted in August and provides another opportunity for folk from the community to meet and talk. Visits to the local care home also restarted and are appreciated by residents and staff alike. The monthly men's group also restarted, with a mix of Zoom and in-person meetings aimed at encouraging and supporting men in various aspects of life. Home groups and the prayer meeting have continued on Zoom because of the flexibility it provides.

Due to declining numbers the Junior Church ceased meeting during the year, although a number of families were able to join with us for Christmas and Easter celebrations.

Financially the church continued to give generously, meaning that despite an increase in expenditure, overall we again showed a surplus for the year. We were able to continue to support the work of Genesis Trust in Bath (working with the homeless and disadvantaged of our city), and Bath Youth For Christ. We also supported the work of national Christian charities such as Tearfund and the Bible Society.

Section E

Financial review

Brief statement of the charity's policy on reserves

The church does not have a formal policy on reserves, but aims to keep sufficient funds in the General Fund to support expected expenditure for the next few months. Reserves are allowed to accumulate when exceptional future expenditure is anticipated.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	T D Tappin	
Full name(s)	TIMOTHY DESMOND TAPPIN	
Position (eg Secretary, Chair, etc)	TRUSTEE	
Date	16/10/2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Sladebrook Evangelical Church

No (if any)
1163375

CC16a

Receipts and payments accounts

For the period from	Period start date 01/04/2021	To	Period end date 31/03/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary giving	33,535	-	-	33,535	31,085
Income tax refunds	7,217	-	-	7,217	8,896
Interest income	7	-	-	7	13
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	40,759	-	-	40,759	39,994
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	40,759	-	-	40,759	39,994
A3 Payments					
Heat and light	1,055	-	-	1,055	1,328
Insurance	1,535	-	-	1,535	1,539
Water rates	100	-	-	100	90
Cleaning	654	-	-	654	1,003
Preachers expenses	1,440	-	-	1,440	670
Sundry operating expenses	2,063	-	-	2,063	1,526
Support of Christian ministries and relief	11,904	-	-	11,904	12,433
Repairs and maintenance	5,491	-	-	5,491	548
Sub total	24,242	-	-	24,242	19,137
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	24,242	-	-	24,242	19,137
Net of receipts/(payments)	16,517	-	-	16,517	20,857
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	65,501	-	-	65,501	44,644
Cash funds this year end	82,018	-	-	82,018	65,501

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	General Fund	9,343	-	-
	Church Worker Fund	72,584	-	-
	Maintenance & Decoration Fund	91	-	-
	Total cash funds	82,018	-	-

CCXX R1 accounts (SS)

(agree balances with receipts and payments account(s))

OK

OK

OK

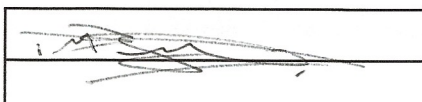
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Details			
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Details			
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Details			
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	PAUL BRIND	16.10.2022



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

SLADEBROOK EVANGELICAL CHURCH

On accounts for the year
ended

31 MARCH 2022

Charity no
(if any)

1163375

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2022**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Keith E. Gammon

Date:

27/12/2022

Name:

KEITH GAMMON

Relevant professional
qualification(s) or body
(if any):

Address:

34, SOUTHSTOKE ROAD,
COMBE DOWN,
BATH, BA2 5SN.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.