

Trustees' Annual Report for the period							
		Period start date			Period end date		
		Day 01	Month 04	Year 2020	To	Day 31	Month 03

## Section A Reference and administration details

<b>Charity name</b>	Sladebrook Evangelical Church		
<b>Other names charity is known by</b>			
<b>Registered charity number (if any)</b>	1163375		
<b>Charity's principal address</b>	239 Englishcombe Lane		
	BATH		
	BA2 2ER		

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Brind			
2	Alan Ashworth			
3	Christopher Martin	Chair		
4				
5				
6				
7				
8				
9				
10				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The object of the CIO is, for the public benefit, the advancement of the Christian faith in Somerset and such other parts of the United Kingdom as the charity trustees may from time to time decide.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The church at Sladebrook exists to:

- Promote the Christian faith within our immediate area
- Provide opportunities for people to gather to worship
- Assist understanding of the faith through teaching of the Bible
- Support outreach and missionary work in our local area, more broadly across the UK, and also around the world

The trustees have these objectives in mind when considering and planning activities, giving consideration to the Charity Commission’s guidance on public benefit and in particular the advancement of religion.

The main activities of the charity towards these goals are:

- Christian services held weekly for the local community, including the main Sunday morning worship service and various prayer meetings.
- Weekly home groups for prayer, Bible study and discussion.
- Seasonal special events (e.g. Christmas and Easter)
- Weekly coffee morning
- Building awareness of Christian ministries in the UK and overseas through visiting speakers and video/DVD, and supporting these ministries by prayer and financial gifts.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

In common with the rest of the country our normal pattern of church life was disrupted by Covid-19, and we were not able to meet in person at all during the year. However we did maintain a weekly meeting using Zoom, which enabled almost everyone to keep in touch. Our online gatherings were able to retain elements of worship, prayer and Bible teaching, although in different forms from what we were used to. This served to remind us that the church is made up of the people, not the building where we meet.

Although some regular activities were also halted due to the pandemic, others continued to meet virtually to offer support and encouragement, which was particularly valuable during the long periods of lockdown.

Christmas and Easter saw virtual gatherings which included many of the "Messy Church" families, with craft bags being distributed ahead of time so that the children could participate in the Christingle and Easter celebrations. We also had a virtual choir rendition of Silent Night!

Despite the pandemic the church continued to contribute financially in generous ways, and overall the level of giving declined only slightly. Our expenditure decreased dramatically meaning that we showed a surplus for the year. We were able to continue to support the work of Genesis Trust in Bath (working with the homeless and disadvantaged of our city), and Bath Youth For Christ. We also supported the work of national Christian charities such as Tearfund and the Bible Society.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The church does not have a formal policy on reserves, but aims to keep sufficient funds in the General Fund to support expected expenditure for the next few months. Reserves are allowed to accumulate when exceptional future expenditure is anticipated.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

*A G Ashworth*

Full name(s)

Alan Gerald Ashworth

Position (eg Secretary, Chair, etc)

Trustee

Date

31/10/21





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Sladebrook Evangelical Church

No (if any)  
1163375

CC16a

## Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/04/2020		31/03/2021

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Voluntary giving	31,085	-	-	31,085	37,008
Income tax refunds	8,896	-	-	8,896	8,052
Interest income	13	-	-	13	19
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>39,994</b>	<b>-</b>	<b>-</b>	<b>39,994</b>	<b>45,079</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>39,994</b>	<b>-</b>	<b>-</b>	<b>39,994</b>	<b>45,079</b>
<b>A3 Payments</b>					
Church Worker salary, NICs, pension etc	-	-	-	-	14,196
Heat and light	1,328	-	-	1,328	1,446
Insurance	1,539	-	-	1,539	1,635
Water rates	90	-	-	90	83
Cleaning	1,003	-	-	1,003	1,719
Preachers expenses	670	-	-	670	1,310
Sundry operating expenses	1,526	-	-	1,526	1,827
Support of Christian ministries and relief	12,433	-	-	12,433	9,782
Repairs and maintenance	548	-	-	548	1,715
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>19,137</b>	<b>-</b>	<b>-</b>	<b>19,137</b>	<b>33,713</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>19,137</b>	<b>-</b>	<b>-</b>	<b>19,137</b>	<b>33,713</b>
<b>Net of receipts/(payments)</b>	<b>20,857</b>	<b>-</b>	<b>-</b>	<b>20,857</b>	<b>11,366</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>44,644</b>	<b>-</b>	<b>-</b>	<b>44,644</b>	<b>33,278</b>
<b>Cash funds this year end</b>	<b>65,501</b>	<b>-</b>	<b>-</b>	<b>65,501</b>	<b>44,644</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>				
	General Fund	8,009	-	-
	Church Worker Fund	53,779	-	-
	Maintenance & Decoration Fund	3,713	-	-
	<b>Total cash funds</b>	<b>65,501</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

OK

OK

OK

**Unrestricted funds**

**Restricted funds**

**Endowment funds**

**Details**

to nearest £

to nearest £

to nearest £

**B2 Other monetary assets**

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

**Details**

Fund to which asset belongs

Cost (optional)

Current value (optional)

**B3 Investment assets**

		-	-
		-	-
		-	-
		-	-
		-	-

**Details**

Fund to which asset belongs

Cost (optional)

Current value (optional)

**B4 Assets retained for the charity's own use**

		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

**Details**

Fund to which liability relates

Amount due (optional)

When due (optional)

**B5 Liabilities**

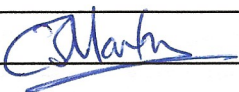
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



CHRISTOPHER JOHN MARTIN

31-10-21





Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

SLADEBROOK EVANGELICAL CHURCH

On accounts for the year  
ended

31/03/2021

Charity no  
(if any)

1163375

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and  
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Keith E. Gammon

Date:

09/11/2021

Name:

KEITH E. GAMMON

Relevant professional  
qualification(s) or body  
(if any):



Address:

34, SOUTHSTOKE ROAD,  
COMBE DOWN,  
BATH, BA2 5SN.

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here details of any items that the examiner wishes to disclose.**