



CORNERSTONE CHURCH (BOURNEMOUTH)

REPORT

FOR THE YEAR ENDED

31st DECEMBER 2022



CORNERSTONE CHURCH

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CORNERSTONE CHURCH

CHARITY INFORMATION

| | |
|-------------------------------|--|
| The Trustees | Mr Toby Butler (Church Leader) Mrs Melinda Fewtrell Mr Ian Collier Mrs Sue Frewin |
| Secretary | Mr David Parish |
| Treasurer | Mr David Fleming |
| Principal office address | Cornerstone Church Holloway Avenue Bournemouth Dorset BH11 9JR |
| Registered Charity Number | 1163367 |
| Inland Revenue charity number | X95938 |
| Independent Examiner | Mrs Sue Wintle, Oak Accounting |
| Bank | CAF Bank Ltd, 25 Kings Hill Avenue, Kings Hill West Malling Kent ME19 4JQ |

CORNERSTONE CHURCH

REPORT OF THE TRUSTEES

For the year ended 31st December 2022

The Trustees have pleasure in presenting their report and the financial statements for the year ended 31st December 2022.

Structure, governance and management

Governing Document

Cornerstone Church is a self-governing, self-financing congregation within the Baptist Union of Great Britain. The decision-making body, being the Church Meeting, comprises all the members of the Church, and is governed in accordance with the constitution adopted on 25th September 2014 as part of the process to register with the Charity Commission in accord with the revised rules set out in the Charities Act 2011.

Cornerstone Church was registered with the Charity Commission on 26th October 2014.

Organisational structure

The Church membership appoints Ministers, Elders, a Church Secretary and a Treasurer to oversee the running of the affairs of the church. The individuals holding these posts also act as Trustees of the charity.

The church employs Toby & Hannah Butler as joint church leaders with 7 days between them. AJ Fewtrell is employed full-time as our Youth & Children's Worker. Christina Cashell works 2 days a week as our Administrator.

All the other Trustees and office bearers are non-stipendiary.

Recruitment and appointment of New Trustees

Ministers, Elders, Secretary and Treasurer are all Trustees of the charity and their appointment is approved by the membership at a General Meeting, as and when required.

Objectives and activities

Cornerstone Church is a fellowship of Christian people affiliated to the Baptist Union of Great Britain. The mission of the church is summarised by the statement:

"The principal purpose of the Church is the advancement of the Christian faith according to the principles of the Baptist denomination. The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world."

Public Benefit

In undertaking the planning of the many activities undertaken during this year, we have taken into account the Charity Commission guidance on public benefit and in particular in relation to the guidance relating to the advancement of religion. We have sought to ensure that all our activities are available and open to all within the community in which we serve, both in the provision of services of worship and in provision of community activity and support.

Reviewing Progress in Relation to Priorities Identified Last Year (2021)

The priorities identified at the end of 2021 were as follows:

1. To keep prayer & worship of Jesus at the core of all we do. We would like to run an evening service at some point, with more time to pray & worship, uninterrupted.
2. To grow a healthy church, all looking to go further in their journey with Jesus, as missional disciples, building God's kingdom. This may look like more involved on a Sunday and more house groups starting.
3. To see further growth and consolidation amongst our children's and young people's work. We have good links with schools which we would like to grow. We would like to take our young people on a Christian summer camp, and look at discipleship opportunities for them throughout the year i.e. a regular young people/children's housegroup.
4. To see more families of those who come for kids' work engaged in the church too, through chats in the café, and hopefully see them coming on Sundays too and finding their own faith, as well as finding a sense of belonging here.
5. To see our new members actively engaged in using their gifts and serving in our church community and beyond.
6. To continue to meet the needs of our local community. We would especially like to start a CAP (Christians Against Poverty) money course.
7. To do what we see God doing and go where He goes – to be wise in what we commit to, with a heart for the last, the least and the lost.

Progress made on these priorities:

i) Weekly prayers were a priority throughout 2022, with 3-4 sessions a week, plus monthly evening gatherings where possible. Prayer & Worship of Jesus definitely remains a priority in all that we do.

ii) The church continued to grow throughout 2022, with more attending on Sundays, new members, an Alpha course and more joining housegroups. We were delighted to baptise 5 of our congregation over the course of the year.

iii) Our youth and children's work continued to grow, with a youth housegroup in place, further discipleship for Mega Club children and the young people attending Soul Survivor - a large Christian summer festival. Our school links were developed with regular interaction with our youth worker and the local secondary school. We were also joined by a youth worker from the YMCA who supported our youth club and work in schools.

iv) We ran several all-age gatherings and other family events in 2022, with the families of our children and young people in attendance. This was particularly in evidence over our Easter Holiday Club, resulting in members of one family then beginning to attend regularly on a Sunday.

v) Most new members who have joined are using their gifts and skills to serve our church community and beyond, whether it be in worship, kids' work, welcoming, or serving tea and coffee. We were thrilled to be able to gather enough people to form a choir in the Autumn of 2022, which was a wonderful way of seeing people's gifts develop and bloom.

vi) The CAP money course was proposed but didn't garner enough interest. We are still

actively engaged in serving our community in many ways, with twice weekly cafe sessions, childrens and youth groups, food bank collection and pastoral care for many in our local community.

vii) We seek after God's heart in all we do, asking for eyes to see how we can be Jesus to those around us. This takes so many different forms from a one-off chat, to prayer appointments, forming a new group or visiting someone in hospital.

Achievements and Performance

In 2021, Sunday attendance varied throughout the year, depending on restrictions and availability, but around 60-70 adults and 20-30 children would call this church their home by the end of the year. Throughout 2022, this number continued to grow, with up to 35 children and young people seeing this as 'their church' on a Sunday and at least 80 adults.

We ran our first Easter holiday club in April, with around 50 different children and young people attending, joined by their families on Good Friday. We had a wonderful outdoor gathering on Easter Sunday, with around 100 in attendance, as well as an Easter egg hunt beforehand.

Over the summer holidays, we ran various activities for youth and children, culminating in a Family Fun Day, with around 30 volunteers and 500 plus people in attendance. It was a great success and enjoyed by all.

A Men's Ministry has begun, with prayer and food on some Saturday mornings and Sunday evenings, this latter around a firepit.

We held a Light Party in October for local families. About 40 attended and it was well received. We went back to holding a Fireworks Night and it was wonderful, with over 300 people attending, enjoying fireworks, s'mores, firepits, hot dogs and hot chocolate.

We were delighted to be able to be in church for our Christmas events again, with a successful wreath making evening (60 wreaths made), 'Messy Church' Christingle with a roast dinner, Carol Service with our new choir, and Christmas Day itself in church!

Activities mainly geared towards adults

- Tuesday evening Sports Night has seen growth over the last year, with up to 20 in attendance some nights.
- Open Door & Wednesday Café have been well attended with around 30-40 local people, mainly over 60, involved.
- Housegroups continue to run, generally fortnightly.
- Women's Wellbeing Café runs in term time every Friday, with coffee, cake and chat, followed by various wellbeing workshops, including: music, Zumba, mindfulness, craft, cake decorating and much more. Around 10-15 women, plus 3-5 children attend each week.

Activities geared mainly towards children and young people

- Tuesday morning Parents and Toddlers Group runs every Tuesday in term-time. We have over 50 families in regular attendance. We have run a few lunches afterwards, which have been much appreciated.
- We have run Mini-Mega Club (reception - year 2), Mega Club (years 3-5) and Mega Club Plus (years 6-8) on a weekly basis, with around 30-40 children regularly attending.
- Youth group occurs on Thursday nights, with around 8-10 young people attending.
- Our youth worker attended regular school lunchtime sessions, assemblies and classes, alongside PACE (<https://pace.org.uk>) at Oak Academy.
- We had 3 Moorlands students with us over the course of 2022, making a big impact in helping with kids, youth clubs and events. As well as giving their help at the church (especially with youth events), it forms a part of their on-going training and development in their college course.

Maintaining the provision of facilities at Cornerstone Church

The church employs the following self-employed contractors on a regular basis:

- a) *Lucy Mateus* resigned as cleaner in February 2022 and we employed *Leaf Contract Clean* to do our weekly four-hour clean from this time.
- b) *Benefitz Gardening* mows the lawn on a fortnightly basis.
- c) Other contractors are employed on an ad hoc basis as required.

Links with other Community Agencies

It has been encouraging to receive positive feedback during the year from the community, schools and community organisations on our activities, and to continue to be recognised as being active in supporting the local community.

- Shoeboxes were collected for distribution via "Samaritan's Purse" working with needy children in various countries around the world.
- Strong links with the charity Hopestonia continue. Cornerstone has collected household items which are taken to Estonia by this local charity.
- Food Bank support continued throughout the year with the church supporting the Kinson Food Bank based at St. Andrew's Church.

- A Macmillan coffee morning was held in September raising £380.
- BCHA (Bournemouth Churches Housing Association) continued to run their drop-in advice service, as well as a Freedom Programme, for victims of domestic abuse throughout the year.
- Narcotics Anonymous used the facilities at Cornerstone Church throughout the year on a Monday night.
- Community Dancing has run throughout 2022.
- A weekly badminton group hires the hall every Monday.

Looking Ahead

Here are our 2023 priorities:

1. To keep prayer & worship of Jesus at the core of all we do. Prayers happen every weekday except Thursday and are an important part of church life. Evening gathering attendance is low and sporadic, so this will prayerfully be considered.
2. We would like to have a focussed prayer event, as well as encouraging people to think about and pray for the wider world and our mission partners.
3. To grow a healthy church, all looking to go further in their journey with Jesus, as missional disciples, building God's kingdom. We would like to see new housegroups, new leaders, more preachers and others stepping up in ministry.
4. To encourage more people to access prayer ministry on Sundays and beyond.
5. To diversify Sunday gatherings, with regular opportunities for discussion during the gathering.
6. To grow our worship team well. We have recently been joined by some gifted musicians, keen to worship together.
7. To see our children and young people come to know Jesus for themselves.
8. To see yet more families of those who come for kids' work engaged in the church too, through chats in the café and hopefully see them coming on Sundays too and finding their own faith, as well as finding a sense of belonging here.
9. To see our new members actively engaged in using their gifts and serving in our church community and beyond.
10. To grow as a church in a financially sustainable way. All members are encouraged to tithe regularly, which is a core part of the discipleship life of this church and key to maintaining financial sustainability.
11. To do what we see God doing and go where He goes – to be wise in what we commit to, with a heart for the last, the least and the lost.

Receipts and payments accounts

CC16a

| | | |
|---------------------|---------------------------------------|---------------------------------------|
| For the period from | Period start date 1st January 2022 | Period end date 31st December 2022 |
|---------------------|---------------------------------------|---------------------------------------|

Section A Receipts and payments

| | Unrestricted funds to nearest £ | Designated funds to nearest £ | Restricted Funds to nearest £ | Total funds to nearest £ | Last year to nearest £ | Notes |
|---|------------------------------------|----------------------------------|----------------------------------|-----------------------------|---------------------------|---------|
| A1 Receipts | | | | | | |
| Income from Offerings & Gift Aid | 51,836 | - | - | 51,836 | 49,157 | 2 (ii) |
| Tax Recovery | 8,091 | 178 | - | 8,269 | 10,812 | |
| Cafe | 2,476 | - | - | 2,476 | 956 | |
| Other Income | 15,519 | 2,832 | - | 18,351 | 8,303 | |
| Building/ Development Fund | 200 | 4,403 | - | 4,603 | 6,381 | 2 (ii) |
| Income received and paid out to others | - | 823 | - | 823 | 1,318 | 2 (iii) |
| Sub total (Gross income for AR) | 78,122 | 8,235 | - | 86,357 | 76,927 | |
| A2 Asset and investment sales, (see table). | | | | | | |
| | - | - | - | - | - | |
| Total receipts | £78,122 | £8,235 | £0 | £86,357 | £76,927 | |
| A3 Payments | | | | | | |
| Ministers' expenses | 40,506 | - | - | 40,506 | 38,019 | |
| Administration: | 22,106 | - | - | 22,106 | 6,735 | |
| Children's Ministry | 34,829 | - | - | 34,829 | 28,924 | |
| Evangelism | 434 | - | - | 434 | 984 | |
| Premises | 13,763 | - | - | 13,763 | 11,662 | |
| Ministry | 713 | - | - | 713 | 453 | |
| Missionary support | 2,100 | 4,400 | - | 6,500 | 6,400 | 2 (ii) |
| Music Group | - | - | - | - | - | |
| Other Exp. | 152 | 565 | - | 717 | 208 | |
| Building/ Development Fund | - | - | - | - | 4,614 | 2 (ii) |
| Payment of income received for others | - | - | - | - | 1,547 | 2 (iii) |
| Sub total | 114,603 | 4,965 | - | 119,568 | 99,544 | |
| A4 Asset and investment purchases, (see table) | | | | | | |
| | - | - | - | - | - | |
| Sub total | - | - | - | - | - | |
| Total payments | £114,603 | £4,965 | £0 | £119,568 | £99,544 | |
| Net of receipts/(payments) | - 36,481 | 3,270 | - | - 33,211 | - 22,617 | |
| A5 Transfers between funds | 46,255 | - 46,255 | - | - | - | |
| A6 Cash funds last year end | 27,053 | 77,869 | - | 104,922 | 126,045 | |
| Cash funds this year end | 36,826 | £34,885 | £0 | £71,711 | 126,045 | |

Section B Statement of assets and liabilities at the end of the period

| Categories | Unrestricted funds | Designated funds | Restricted Funds to nearest £ | Total funds to nearest £ | Last year to nearest £ |
|------------------------------|--------------------|------------------|-------------------------------|--------------------------|------------------------|
| B1 Cash funds | | | | | |
| CAFbank | 20,442 | 2,491 | - | 22,934 | 26,691 |
| Redwood Bank | 10,329 | 32,394 | - | 42,723 | - |
| Baptist Together/ Loans Fund | 4,535 | - | - | 4,535 | 61,836 |
| Cash in hand | 72 | - | - | 72 | 14,413 |
| Petty Cash | 3 | - | - | 3 | - 20 |
| Lloyds | 1 | - | - | 1 | 495 |
| Total cash funds | £35,382 | £34,885 | £0 | £70,267 | £103,415 |

| | Details | Unrestricted funds to nearest £ | Designated funds to nearest £ | Restricted funds to nearest £ |
|---------------------------------|---------|---------------------------------|-------------------------------|-------------------------------|
| B2 Other monetary assets | | | | |
| | | £0 | £0 | £0 |

| | | | | |
|-----------------------------|---------|----|----|----|
| B3 Investment assets | Details | | | |
| | | £0 | £0 | £0 |

| B4 Assets retained for charity's own | Details | to nearest £ | to nearest £ | to nearest £ |
|--------------------------------------|-------------------------------|---------------|-------------------|-------------------|
| Church Buildings | At Insurance Valuation | | 1,724,454 | 1,645,474 |
| Church Manse | At Insurance Valuation | | 332,776 | 258,913 |
| Church Contents | At estimated realisable value | 8,000 | | 7,000 |
| Total Capital Asset Value | | £8,000 | £2,057,230 | £1,911,387 |

| | | | | |
|-----------------------|---------|--|--|---|
| B5 Liabilities | Details | | | |
| | | | | - |

| | | | |
|--|-----------|------------|------------------|
| Signed by two Trustees on behalf of all the Trustees | Signature | Print Name | Date of approval |
| | | | |
| | | | |

Cornerstone Church, Bournemouth
Notes to Financial Statements Year Ended 31st December 2022

1 Accounting Policies

- (i) **Basis of Accounting**
The Financial Statements have been prepared in accordance with the Charities Act 2011, on the Receipts and Payments basis.
- (ii) **Grant Making Policy**
Grants, gifts and donations were made to various organisations in the furtherance of the charity's objectives. Monies donated from general funds to Missionary causes are detailed below. Monies received for specific causes are held in a Restricted Fund pending remittance of monies to the appropriate beneficiary.
- (iii) **Assets for Church Purposes**
Assets and property, which are retained for or are occupied by Church purposes and which are non- investment assets, are valued at insured values and are listed on the Statement of Assets and Liabilities as non- monetary assets.

2 Analysis of Financial Movements for the Year

- (i) **UNRESTRICTED FUNDS** may be used by the Church for any of its ordinary purposes. The movement in the funds are given in the Receipts & Payments Account
- (ii) **DESIGNATED FUNDS** represent funds set aside by the Trustees, out of ordinary unrestricted general funds, for specific purposes or projects, but they can be transferred back into general funds at any time.

| PURPOSE | Balance 1st Jan 2022 to nearest £ | Receipts to nearest £ | Payments to nearest £ | Balance 31st December 2022 to nearest £ |
|-------------------------------|--------------------------------------|--------------------------|--------------------------|--|
| SCBA Home Mission | - | 2,200 | 2,200 | - |
| Baptist Missionary Society | - | 2,200 | 2,200 | - |
| Small Gifts to other missions | - | 2,000 | 2,000 | - |
| Development Fund | 80,446 | 4,580 | 52,632 | 32,394 |
| Totals | £80,446 | £10,980 | £59,032 | £32,394 |

- (iii) **RESTRICTED FUNDS** represent donations or grants received or invited for specific purposes. Any balance remaining unspent must be carried forward as a balance on that fund and cannot be absorbed into general funds.

| FUND NAME | FUND PURPOSE | Balance 1st Jan 2022 to nearest £ | Receipts to nearest £ | Payments to nearest £ | Balance 31st December 2021 to nearest £ |
|------------------|---------------|--------------------------------------|--------------------------|--------------------------|--|
| Tear Fund | Relief Agency | - | 53 | - | 53 |
| BCHA | Relief Agency | - | 63 | - | 63 |
| Kinson Food Bank | Relief Agency | - | 174 | - | 174 |
| Ukraine | Relief Agency | - | 524 | - | 524 |
| Totals | | £0 | £814 | £0 | £814 |

3 Sundry Accounts

During this year, 3 funds have been absorbed into the main Church accounts and ceased to have separate accounts. By the end of the year, only 3 Funds and Groups, which only exist because the Church exists, operated in a separate capacity with their own finances. These are subject to separate independent examination. A summary of their combined activities is given below and copies of their accounts can be obtained from the Church Treasurer. They are:

- Youthwork
- Open Door
- Praisin' Puppets

Sundry Funds held by connected Groups and Funds

| | Restricted Funds to nearest £ | 2022 Total to nearest £ | 2021 Total to nearest £ |
|---|----------------------------------|----------------------------|----------------------------|
| Receipts | | | |
| Operating Activities to further Charity's objects | 5,821 | 5,821 | 3,072 |
| Operating Activities to generate funds | 730 | 730 | 305 |
| Donations | 150 | 150 | 310 |
| Total Receipts | 6,701 | 6,701 | 3,688 |
| Payments | | | |
| Payments for generating funds | 672 | 672 | 360 |
| Operating Activities to further Charity's objects | 3,275 | 3,275 | 1,883 |
| Charitable payments (to Church Funds) | 5,001 | 5,001 | 1,800 |
| Total Payments | 8,948 | 8,948 | 4,043 |
| Net of receipts/(payments) | - 2,248 | - 2,248 | - 355 |
| Cash funds last year end | 3,646 | 3,646 | 4,001 |
| Cash funds this year end | £1,398 | £1,398 | £3,646 |

Cornerstone Church, Bournemouth
Notes to Financial Statements for year ended 31st December 2022

4 Analysis of Receipts and Payments Items

| | Unrestricted funds to nearest £ | Designated funds to nearest £ | Restricted Funds to nearest £ | Total funds to nearest £ | Last year to nearest £ |
|----------------------------------|------------------------------------|----------------------------------|----------------------------------|-----------------------------|---------------------------|
| Receipts | | | | | |
| Offerings (non- Gift-aided) | 20,600 | - | - | 20,600 | 16,086 |
| Gift Aided Donations | 31,236 | - | - | 31,236 | 33,071 |
| Tax Recovery | 8,091 | 178 | - | 8,269 | 10,812 |
| Rents | 7,230 | - | - | 7,230 | 4,086 |
| Interest | 1,028 | - | - | 1,028 | 824 |
| Café | 2,476 | - | - | 2,476 | 956 |
| Other Income | 7,261 | 2,832 | - | 10,093 | 4,711 |
| Development Fund | 200 | 4,403 | - | 4,603 | 6,381 |
| Income received to pay to others | - | 823 | - | 823 | - |
| Total income | £78,122 | £8,235 | £0 | £86,357 | £76,927 |

Payments

Ministers' Expenses:

| | | | | | |
|--------------------------------|---------------|----------|----------|---------------|---------------|
| Salary, Pension & NI | 34,743 | - | - | 34,743 | 31,656 |
| Pension Deficit Contribution | 2,192 | - | - | 2,192 | 3,695 |
| Car Allowance | 302 | - | - | 302 | 43 |
| Conferences & Book Allowance | 1,021 | - | - | 1,021 | 70 |
| Council Tax | 1,322 | - | - | 1,322 | 1,666 |
| Manse Water/ Sewage/ Insurance | 927 | - | - | 927 | 889 |
| Total | 40,506 | - | - | 40,506 | 38,019 |

Administration:

| | | | | | |
|------------------------------------|---------------|----------|----------|---------------|--------------|
| Postage & Stationery | 352 | - | - | 352 | 184 |
| Fees & Subscriptions | 1,558 | - | - | 1,558 | 858 |
| Household Goods | 3,053 | - | - | 3,053 | 903 |
| Sundries | 4,441 | - | - | 4,441 | 1,295 |
| Administrator Salary, Pension & NI | 9,274 | - | - | 9,274 | 2,669 |
| Event expenditure | 3,428 | - | - | 3,428 | 826 |
| Total | 22,106 | - | - | 22,106 | 6,735 |

Children's Ministry

| | | | | | |
|--|---------------|----------|----------|---------------|---------------|
| Youth Worker | 26,911 | - | - | 26,911 | 27,340 |
| Youth & Children's Work | - | - | - | - | - |
| Offsite events/festivals | 1,860 | - | - | 1,860 | - |
| Children's worker travel, training etc | 293 | - | - | 293 | 216 |
| Youth & Childrens Outreach | 5,765 | - | - | 5,765 | 1,368 |
| Total | 34,829 | - | - | 34,829 | 28,924 |

Evangelism Group

| | | | | | |
|--------------------|------------|----------|----------|------------|------------|
| General Evangelism | 434 | - | - | 434 | 984 |
| Total | 434 | - | - | 434 | 984 |

Premises Group

| | | | | | |
|-----------------------|---------------|----------|----------|---------------|---------------|
| Electricity | 902 | - | - | 902 | 826 |
| Gas | 2,649 | - | - | 2,649 | 1,561 |
| Water & Sewerage | 414 | - | - | 414 | 150 |
| Church Insurance | 2,071 | - | - | 2,071 | 1,870 |
| Telephone | 377 | - | - | 377 | 425 |
| Cleaning | 2,641 | - | - | 2,641 | 1,551 |
| Repair & Maintenance | 2,469 | - | - | 2,469 | 3,398 |
| Buildings & Equipment | 2,239 | - | - | 2,239 | 1,880 |
| Total | 13,763 | - | - | 13,763 | 11,662 |

Ministry Group

| | | | | | |
|------------------------------|------------|----------|----------|------------|------------|
| Visiting Ministry/ Moorlands | 379 | - | - | 379 | 350 |
| Teaching Materials | 85 | - | - | 85 | 64 |
| Training/ Retreats | 250 | - | - | 250 | 39 |
| Total | 713 | - | - | 713 | 453 |

Missionary Group

| | | | | | |
|-----------------------|--------------|--------------|----------|--------------|--------------|
| Home Mission | - | 2,200 | - | 2,200 | 2,200 |
| BMS | - | 2,200 | - | 2,200 | 2,200 |
| Other Mission Support | 2,100 | - | - | 2,100 | 2,000 |
| Total | 2,100 | 4,400 | - | 6,500 | 6,400 |

Music Group

| | | | | | |
|--|-----|-----|---|-----|-----|
| | 152 | 565 | - | 717 | 208 |
|--|-----|-----|---|-----|-----|

Other Expenditure

| | | | | | |
|--|---|---|---|---|-------|
| | - | - | - | - | 4,614 |
|--|---|---|---|---|-------|

Building/ Development Fund

| | | | | | |
|--|---|---|---|---|-------|
| | - | - | - | - | 1,547 |
|--|---|---|---|---|-------|

Income paid out to others

| | | | | | |
|-----------------------|----------------|--------------|----------|----------------|---------------|
| Total payments | 114,603 | 4,965 | - | 119,568 | 99,544 |
|-----------------------|----------------|--------------|----------|----------------|---------------|

5 Paid Employees

| | This year to nearest £ | Last year to nearest £ |
|--|---------------------------|---------------------------|
| Gross Salary, NIC & pension costs | 70,927 | 61,665 |
| Pension Deficit Contributions | 2,192 | 3,695 |
| Total Staff Costs | 73,120 | 65,360 |
| Average number of employees for the year | 4.00 | 3.33 |

2nd May 2022

The Trustees
Cornerstone Church
Holloway Avenue
Bournemouth
BH11 9JR

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the Trustees of Cornerstone Church, on accounts for the year ended 31st December 2022

Respective responsibilities of Trustees and examiner

The Trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the Act);
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act), and
- To state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that, in any material respect, the Trustees have not met the requirements to ensure that:
 - a. Proper accounting records are kept (in accordance with section 41 of the Act); and
 - b. Accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed...*Sue W*.....

Date... 2/5/2023.....

Sue Wintle FMAAT
Accounting Technician
27 Bascott Road
Bournemouth
Dorset BH11 8RJ