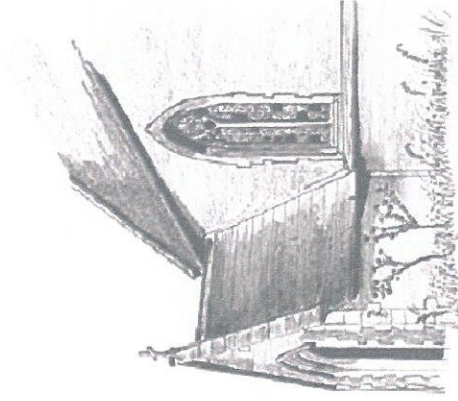


St Andrew's, Kettering

Kettering Deanery
Diocese of Peterborough

Annual Report and Financial Statements of the Parochial Church Council

for the year ended 31st December 2020



Vicar (up to March 2020):

The Revd Nicholas Wills
St Andrew's Vicarage
Lindsay Street
Kettering
Northants
NN16 8RG

Bank:

Natwest Bank
16 High Street
Kettering
Northants
NN16 8SZ

Independent Examiner:

Mr Eric Linford
21 St Marys Way
Roade
Northants
NN7 2PQ

St. Andrew's Kettering – Annual Report 2020

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St. Andrew's Kettering PCC - 24 Mar 2019 - Membership list after APCM

Parish Priest in Charge (ex-officio)	Rev'd Nick Willis	CRR 14(1)(a)
Team Ministry Members		CRR14 (1) (c)
Churchwardens (ex-officio)	Mr John Weaver Mrs Debbie Cox	CRR 14(1)(d) CRR 14(1)(d)
Readers (ex-officio by PCC resolution)		CRR 14(1)(e) CRR 14(1)(e)
Diocesan Synod (2018-2021)	Rev'd Nick Willis	(not taken up this position)
Deanery Synod (2018 -2021)	Mrs Christine Smith Mrs Jane Lawrence	CRR 14(1)(f) (Vice-Chair) CRR 14(1)(f)
Serving until APCM 2020	Mrs Julie Kendrick	CRR 14(1)(g)
Serving until APCM 2021	Mr Graham Dickenson Mrs Kathryn Ford Mrs Brenda Weaver	CRR 14(1)(g) CRR 14(1)(g) CRR 14(1)(g)
Service until APCM 2022	Mrs Rosemary Harradine Mrs Victoria Smith Mrs Ros Goodfellow Mr Tom Shepherd Mrs Clare Smith	CRR 14(1)(g) CRR 14(1)(g) CRR 14(1)(g) CRR 14(1)(g) CRR 14(1)(g)
Co-opted members (max of 3)	Mr James Russell	CRR 14 (1) (h)

The abbreviation CRR... refers to the section of the Church Representation Rules under which the individual is a member of the Parochial Parish Council.

These may be summarised as follows:

(a) Clergy (b) Lay workers (c) Team Ministry members (d) Churchwardens (e) Readers

(f) Deanery, Diocesan and General Synod members (g) Elected Lay members (h) co-opted members.

Malcolm Abrams —Deputy Churchwarden but not on PCC

Annual Report 2020- written by the churchwardens in the absence of a vicar.

January

On the first Sunday of January, the Archdeacon of Oakham, the Ven. Gordon Steele, led our Communion services whilst Nick and Becky were on holiday in the United States celebrating their Silver Wedding. This had been pre-arranged some months previously.

2020 started badly for the church. On 12th, Alan Wilson arrived to open up for the 9.00 Communion service to find an intruder in the church. The intruder must have heard Alan coming in and escaped through the rooms. It was immediately evident that he had left a huge amount of damage in both church and rooms, breaking down doors, ransacking cupboards and (amazingly) pulling the top safe from its position to land on the ground on its front without damaging himself. The services were rapidly re-arranged to be held in the hall. Thanks to everyone who helped with that.

Only the churchwardens knew that 12th January was also the day on which Nick was to announce that he had been appointed Rector of St. Peter's, Lutton Place, Edinburgh, and would be leaving us after nearly 17 years on 15th March. The break-in put a certain damper on this, but congratulations and expressions of sadness at his leaving were, of course, offered.

When the safe was lifted and opened it was obvious that practically all the silverware in it was damaged in some way, and the wine had leaked on to the carpet, which itself was torn where the safe handle had landed on it. The handle itself was damaged and broke, fortunately after it had been unlocked! Ecclesiastical insurance were extremely helpful and efficient in authorising repairs. Garretts property Services repaired all the doors and damaged woodwork, and Barry Whitmond, the silversmith at Burghley House, repaired the silverware in two stages so we were able to resume Communion services on the following Sunday. The safes have now been boxed in, to make it more difficult for a repeat.

February.

On 17th February we held a Parish Meeting, led by the Rev. Charlie Nobbs, the Diocesan Director of Mission. The purpose of this was to discuss the church and where the congregation felt we were doing well, areas where we could improve, and the direction in which we wanted to go. The turnout of nearly 70 people was very heartening. Group discussions on tables of about 8 people led to statements of priorities, and these were very helpful to the churchwardens in writing the 'Parish Profile', the document which is sent to prospective applicants for the post of vicar.

Lent began with our Ash Wednesday services on February 26th.

March

In this month there was a highlight and a lowlight. Fears of the spread of the coronavirus epidemic had already led to new rules for worship and suggestions that people should not sit closely to others not from their households. This was quite impossible on 15th March, Nick's last day. 158 people came to the 10.30am service, which was followed by a presentation to Nick and Becky and a buffet lunch. The Connect congregation had their own celebration of Nick and Becky's ministry later the same day. Then, only 3 days later came the national lockdown and the closure of all churches until June.

Nick & Becky left for Edinburgh on March 24th, after the national lockdown was established, but theirs was an essential journey! In preparation for the interregnum, we had retired priests booked to lead two Communion services every Sunday until the end of October. That went by

the board straight away. Instead we established a distribution list of e-mail addresses by which we could communicate with those in the congregation who had e-mail, and ask them to pass on messages to others living near them who did not. The Rev. Canon Hannah Jeffery, Vicar of Desborough and Rural Dean of Kettering, quickly established weekly on-line worship for her congregation via YouTube, and allowed us to tap into that. She also instituted a 'Thought for the Day' on-line (this later became 3x weekly) in which we were allowed to share. We know that many of our congregation have really appreciated this. Having been forced by events to learn to Zoom, we were able to maintain the Monday morning 'A Time to Pray' service through that medium. The Connect congregation continued to hold their worship on Zoom, and kept contact with the wider church through their 'WhatsApp' group. Their work in maintaining the worship and children's activities without a designated leader has been outstanding and we thank them for what they have done.

April

Not going to church on Easter Day was very odd, but Nick allowed us to watch his Communion service from Edinburgh, preaching on the stairs of the rectory surrounded by Pickford's boxes.

June

On June 7th, we should have celebrated the 150th anniversary of the consecration of our building. A small committee chaired by Christine Smith had already begun to draw up plans for this before the lockdown. Bishop Donald was kind enough to send us a video message for distribution on that day, in which he reminded us that the church is not just a building (although that helps), but the people.

Churches were allowed to open for private prayer, after carrying out suitable risk-assessments which had to be approved by the Rural Dean. Debbie and Christine masterminded those, and we were able to open on June 21st. Initially, we decided to open for 2 hours on Sunday mornings and for 1.5 hours on Wednesday mornings, as some of the congregation were used to coming to church on Wednesdays. However, whereas the numbers coming on Sundays rose to a maximum of 13, on Wednesdays the maximum was 2, and most weeks 0. We had therefore announced that we would no longer open on Wednesdays when.....

August

.....the second national lockdown was announced.

Also during this period we began to have visits from prospective candidates for the post of vicar. They all looked at the church, the vicarage and the rooms, and asked many questions, and they all came back for interview, so we didn't put any of them off!

In addition, the decision was made to pause the re-ordering scheme for the time being. We needed decisions from the Architect, which would have led to fees being paid. In addition, prices were going up due to the projected impact of Brexit.

September

The 10th was the day for interviewing, which had to be organised in a way where everyone was distanced from each other, with no lunch, but we hope we managed to make it unthreatening. The panel consisted of the Archdeacon of Oakham, the Rural Dean of Kettering and both churchwardens, and the appointment of the Rev. Tom Houston, Curate of St. Mary the Virgin, Burton Latimer, was unanimous.

Our Echo Intern, Amy Stevenson, left us to go to Westcott House Theological College in Cambridge. Although we had not seen her physically since the lockdown, she continued to work

virtually with the Connect congregation and with the Youth group, and also joined 'A Time to Pray' every week on Zoom, taking a share in reflecting on the week's Bible passage with Brenda and Rosalind. We hope that we will be able to invite her back for a presentation in due course.

It was agreed that, after more stringent risk-assessments were carried out and approved, churches could re-open for worship. Only one service per Sunday was allowed unless the church was disinfected and aired in between. We started with Morning prayer on 20th September, and numbers attending rose from 28 on that day to 40 on 4th October.

October

On 11th October we celebrated Harvest Festival, with a congregation of 54. Gifts were presented to Kettering Food Bank in lieu of harvest gifts. By 18th October we had priests booked and could start said Communion services again. Our 'Shorter order for Holy Communion' fell just inside the time-limit for worship services of 40 minutes. The hunger for the return of sacramental worship in church was demonstrated by the increase in numbers attending, peaking at 62 on one Sunday in December.

November

We were able to hold our 'Naming and Remembering' service on 1st November, inevitably with reduced numbers in church, but very much appreciated by those who were there. Unfortunately, another national lockdown put paid to worship in church for most of November, although we were still able to open for private prayer. We did observe Remembrance Sunday, socially-distanced and away from the war memorial.

December

Services of Holy Communion (said) were able to re-start and continue on Sundays through December. In addition, we were able to have a Communion service on Christmas Eve. We were unable to obtain a priest for Christmas Day, but in compensation were able to enjoy a service of Carols, lessons and poetry with organ and a socially-distance choir singing the carols. Grateful thanks are due to the Rev. Canon Tim Short, the Very Rev. John Morley and the Rev. Canon Tony Lynett who led our Communion services.

Since February the PCC has only been able to meet virtually and decisions have been ratified by e-mail.

What have we missed: the lunches, no Easter celebration, no choir or organ at our services apart from two, no 150th Anniversary of the consecration of the building, no music, theatre or comedy at KAC, no Holidays at Home, no Christmas fair, but most of all, each other!

What have we not missed: evening meetings!

What we are looking forward to: the Collation of the Rev Tom Houston on 24th January 2021

Thank you all for supporting our church through this very difficult time.

ST ANDREWS CHURCH

ELECTORAL ROLL REPORT

Annual General Meeting – Sunday 3rd May 2020

At the time of the last meeting in March 2019 the total number of persons on the Register was 122; with 9 residing within the Parish of St Andrews and 113 residing outside the Parish.

Since last year's meeting the Electoral Roll has been updated and currently stands as follows:

Electors on the Roll living within the Parish	9
Electors on the Roll living outside the Parish	110
<u>Total</u>	<u>119</u>

That completes my report

Sarah Rooney

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. ANDREW, KETTERING

Registered Charity Number 1163359

Treasurer's Report for the Year Ended 31st December 2020.

As at 31 December 2019 China alerted the World Health Organisation of several cases of an unusual form of pneumonia in Wuhan. However, substantive information about what has now been identified as COVID-19 only came to light early in 2020.

St. Andrew's, in accordance with Church of England guidelines, has complied with Government lockdown and social distancing regulations. This resulted in effective closure of the Church building, including Arts' Centre events, with effect from March 2020. This, combined with the period of interregnum following Rev. Nick Wills' acceptance of a post in Edinburgh until the appointment of Rev. Tom Houston in January 2021 has had an obviously adverse effect upon our finances for the year, as is demonstrated in this report and the financial statements.

It is testament to the tireless effort of our Churchwardens, Amy Stephenson, our former Intern who continued to work with the Connect Group after her appointed time with St. Andrew's and various other volunteers that Church life continued remotely where possible, and many members of our congregation continued to support us financially and spiritually during 2020.

The accompanying detailed financial statements have been prepared on accruals basis in accordance with The Charities Acts. They have been independently examined. This report provides the narrative behind those figures.

Total receipts on unrestricted funds, specifically to the PCC Fund including the surpluses on trading from the Arts' Centre and Bar were £76,540 (2019 - £94,760) of which £56,044 (2019 - £63,180) was unrestricted voluntary donations, and a further £13,076 (2019 - £14,256) was from Gift Aid. Restricted donations of £44,107 (2019 - £72,340) were also received and are detailed in the Note 5 to the Balance Sheet contained within the Financial Statements. The planned giving through envelopes and banker's orders decreased by 9% compared with 2019 and the associated Gift Aid decreased by 8%. Total income, including tax recovered but excluding the legacies, decreased by 36% compared with last year. £76,540 (2019 - £94,760) was spent from unrestricted funds to provide the Christian ministry from St. Andrew's Church, including the contribution to the diocesan parish share that decreased by 8% year on year, in 2019 it having equated to the minimum requested of a Church with one full stipendiary Clergy, largely providing the stipends and housing for the clergy. The net result for the year was a break even position (2018 – break even) on unrestricted funds. The balances carried forward at 31st December on unrestricted funds totalled £9,945.

Reserves policy

In 2020, in common with the few years prior to 2019 the PCC has adhered to a policy of maintaining paying the proportion of parish share required to maintain the closing balance on the PCC fund of £4,945. We hope to update our policy to increase that reserve to an agreed level in the future.

The notes to the balance sheet show the details of the sums owed by and to the PCC at the year end.

We start 2021 with £63,954 towards work on the reordering project.

It is our policy to invest at least the value of the Essam and Martin legacies in the CCLA Church of England Investment Fund and the remainder in the CCLA Church of England Deposit Fund. We also received

£27,259 as a final benefit from a legacy from which £20,000 was received in 2019. The PCC decided to hold that legacy, allowing us to use some towards our Parish Share or non-recurring expenses or to allocate to the Redevelopment Project, as appropriate.

Rosemary Harradine

April 2021

THE PARISH OF ST. ANDREW, KETTERING
PCC Fund - Statement of Financial Activities
Year ended 31st December 2020

Unrestricted Funds - PCC Fund

	Notes	£ 2020	£ 2019
Incoming resources			
Stewardship giving	1	53,288	58,277
Stewardship giving - tax recovered	1	13,076	14,256
Cash offerings		1,231	3,402
PCC Fees		3,559	2,011
Cleaning		379	1,868
Donations - for general use		1,525	1,501
Donations - for specified use		229	0
Legacy - for general use		1,000	0
Magazines		405	561
Deposit account interest		244	353
Christmas Fair		0	435
Other	2	2,803	1,511
		77,739	84,175
Transfer of surplus from Kettering Arts' Centre			
Transfer of surplus from St. Andrew's Bar		(2,734)	(231)
Transfer from legacy of Miss Joan Culling		1,535	5,946
		0	4,870
		76,540	94,760
Resources Expended			
Parish share	3	55,426	60,000
Mission giving	4	846	3,258
Utilities		4,675	10,668
Insurance		3,521	3,456
Choir, music & PA expenses	5	1,237	2,210
Cleaning		409	2,045
Fees due		2,137	934
Repairs & maintenance	6	6,648	2,826
Education & youth ministry		0	5,787
Magazines		410	561
Clergy expenses		478	663
Printing, stationery & postage		168	518
Telephone		326	322
Christmas Fair		0	50
Other	7	259	1,462
		76,540	94,760
Excess / (deficit) of expenditure over income			
		0	0
Opening Balance 1st January			
		4,945	4,945
Closing Balance 31st December			
		4,945	4,946

THE PARISH OF ST. ANDREW, KETTERING
PCC Fund – Statement of Financial Activities
Year ended 31st December 2020

	£	£
	2020	2019
1 Stewardship giving & gift aid		
These figures include accrued income for December which were received in January 2021		
2 Other income		
Sale of jam & chutney	93	787
Insurance claim	2,582	0
Contributions received towards leaving gift	0	502
Other items	128	222
	<u>2,803</u>	<u>1,511</u>

3 Parish share

The figure included in these accounts, which includes an accrual, represents 76.5% of the full Parish Share requested by the Diocese of Peterborough

4 Mission giving

Stewardship giving	53,288
Stewardship giving - tax recovered	13,076
Cash offerings	1,231
	<u>67,594</u>
@10% = year end giving budget	6,759

To be allocated as follows:

Inclusive Church	100
Compassion UK	377
Geoff & Diannah Charitable Trust	140
Kettering Food Bank	229
Towards Education & Youth Ministry	2,112
Beryl Thyer Trust	763
Goodwill Children's Home	0
MAF	0
Retained towards Arts' Centre fixed costs 2021	3,038
	<u>6,759</u>

less:

Retained by PCC to contribute to Education & Youth Ministry	(2,112)
Already held for Beryl Thyer Trust	(763)
Retained towards Arts' Centre fixed costs 2021	(3,038)
	<u>846</u>

5 Choir, music & PA expenses

Choir expenses	407	1,406
Copyright / Licences	830	804
	<u>1,237</u>	<u>2,210</u>

6 Repairs & maintenance

General R & M	5,352	2,826
Non recurring expenditure	1,296	0
	<u>6,648</u>	<u>2,826</u>

7 Other expenditure

Altar requisites	61	477
Gifts	149	721
Subscriptions	48	30
Stewardship envelopes	0	234
	<u>259</u>	<u>1,462</u>

THE PARISH OF ST. ANDREW, KETTERING
Kettering Arts' Centre
Year ended 31st December 2020

Unrestricted Funds - Kettering Arts' Centre

	Notes	£ 2020	£ 2019
Incoming resources			
Ticket sales		6,828	39,847
Donations		0	823
		<u>6,828</u>	<u>40,670</u>
Resources Expended			
Artistes' fees		5,207	32,652
Purchase of equipment		122	
Booking & promotion		0	426
Hospitality		4	34
Salaries & wages		4,181	7,436
Donations		0	159
Bank charges		48	144
Refunds		0	50
		<u>9,562</u>	<u>40,901</u>
Excess / (deficit) of expenditure over income		(2,734)	(231)
Opening Balance 1st January		0	0
Transfer to PCC		2,734	231
Closing Balance 31st December		0	0

THE PARISH OF ST. ANDREW, KETTERING
St. Andrew's Bar
Year ended 31st December 2020

Unrestricted Funds - St. Andrew's Bar

	Notes	£ 2020	£ 2019
Incoming resources			
Bar takings		3,045	11,924
		<u>3,045</u>	<u>11,924</u>
Resources Expended			
Bar stock		1,484	5,684
Licence renewal		0	70
Bar sundries		0	123
Bank charges		26	101
		<u>1,510</u>	<u>5,978</u>
Excess / (deficit) of expenditure over income		1,535	5,946
Opening Balance 1st January		0	0
Transfer to PCC		(1,535)	(5,946)
Excess / (deficit) of expenditure over income		0	0

THE PARISH CHURCH OF ST. ANDREW, KETTERING
Balance Sheet as at 31st December 2020

	Notes	2020 £	2019 £
Fixed Assets			
Church Equipment [deemed value]		5,000	5,000
Organ [cost less depreciation]		0	0
Investments at market value		6,005	5,804
		11,005	10,804
Current Assets			
Debtors	1	1,876	2,893
Short term deposits	2	12,900	12,900
Cash at bank and at hand		121,529	91,576
		136,305	107,369
Current Liabilities			
Accrued expenditure		14,923	21,397
amounts falling due in one year			
Charitable giving due	3	773	2,633
Income received in advance		1,752	118
Donations for the Elderly	4	113	113
		129,748	93,911
Net Current Assets			
Represented by Parish Funds:			
Unrestricted		9,945	9,945
Restricted	5	119,803	83,965
		129,748	93,911

THE PARISH OF ST. ANDREW, KETTERING
Notes to the Balance Sheet as at 31st December 2020

	2020	2019
	£	£
1 Debtors		
Cleaning costs receivable from Trust		502
Gift aid receivable for December	646	1,196
Refund due on overcharge of Arts' Centre event		931
Arts' Centre ticket sales received during following year		140
Prepayments	100	100
Deposit account interest receivable		24
2020 Stewardship banked in January	630	
2020 Donations banked in January	500	
	<u>1,876</u>	<u>2,893</u>
2 Short term deposits		
Balance as at 1st January	12,900	12,900
Transferred to current account	0	0
Balance as at 31st December	<u>12,900</u>	<u>12,900</u>
3 Charitable giving due		
See detailed analysis on separate sheet		
4 Donations for the Elderly		
Balance as at 1st January	113	431
Donations/contributions/gift aid received		680
Holiday at Home expenses		(998)
Balance as at 31st December	<u>113</u>	<u>113</u>

Notes to the Balance Sheet as at 31st December 2020
Note 3 - Current Liabilities - Mission and Charitable Giving

	Christian Aid		Advent Appeal		MAF		Beryl Thyer		Goodwill Homes	
	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019
	£	£	£	£	£	£	£	£	£	£
Balance as at 1st January	0	0	734	0	475	483	949	966	475	483
Hunger Lunch	227									
Donations	10		674				763			
Advent Appeal		179								
Gift Aid	10	49		60		475		143		475
Transfer from PCC								949		
Donations sent	(286)		(1,067)		(475)	(483)	(949)	(1,109)	(475)	(483)
Balance as at 31st December	10	0	734	0	475	475	763	949	0	475

Note 5 - Restricted Funds

	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019
Balance as at 1st January	200	200	4,504	1,013	520	520	24,427	52,937	2,667	2,667	20,815	5,685	5,804	5,679						
Donations & fundraising	1	26					12,525	40,612												
Legacies/in memoriam							100	421												
Lent / Autumn / New Year Lunches							1,000				27,259	20,000								
Grants received									4,000											
Bring & Buy Sale																				
Art exhibition																				
Gift aid	3	4					3,219	6,278												
Donations given	(10)	(4,525)																		
Expenditure - Professional fees																				
Expenditure - Running costs							(5,826)	(19,800)												
Expenditure - Building work																				
Adjustment to market value																				
Transfer out																				
Balance as at 31st December	200	200	4	1,013	520	520	63,954	52,937	32	2,667	48,074	20,815	6,005	5,804	202	125				

Independent Examiner's Certificate for the PCC Accounts

Report to the trustees of:

St. Andrew, Kettering

Parochial Church Council

on accounts for the year ended:

31st December 2020

Charity Number (if applicable):

1163359

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and ☐ to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with my examination, no matter has come to my attention (~~either then or that disclosed below.~~*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Eric Linford

Date:

15.3.2021

Name:

ERIC LINFORD

Relevant professional qualification(s) or body (if any):

Address:

21 ST MARY'S WAY
ROADE NORTHAMPTON
NN7 2PQ

Churchwardens' report 2020.

The churchwardens are pleased to give their report on the church property for the year 2020.

A major part of the property report is in the report for the year, as the break-in on January 12th caused serious damage to church property as well as damage in the rooms. Therefore this is not repeated here.

In providing some background information for the incoming vicar, the following was found in the 2003 report.

'The north slope of the chancel roof has been temporarily patched..... current estimates for re-slatting are about £18K.'

Plus ca change- if only it were £18K now! That was beyond our means in 2003. The last quote, in 2017, was £44K. That was beyond our means then. So far we have managed to continue patching and mending. Repairs to this area were carried out in February, April and August. The leak in the north slope of the south aisle, which was successfully repaired in 2019, re-appeared at the end of 2020, although much reduced. Once again it was successfully repaired.

The church electrical installation needed to be tested. It should be done every 5 years, apparently in conjunction with the quinquennial inspection, but nobody told us so it wasn't done. Mark Hillery carried out an examination over a 2-day period in January; the repairs were booked in for March, but the lockdown intervened and the job was finally completed in June.

An asbestos survey was carried out in respect of the redevelopment scheme.

We have been lucky with broken windows this year- only 2, one of which has not been repaired as it's out of sight and appears secure.

The drug-taking in the churchyard seems to have declined this year (or maybe they are taking their rubbish away with them!) Despite the various lock-downs, the gardeners have kept the churchyard tidy, although we have missed the usual floral displays. The fairies that clear up the cans, bottles and associated rubbish have continued to work unseen and unsung, and we continue to be grateful to them.

Because of the interregnum, we assumed responsibility for the vicarage as well with overseeing the refurbishment and painting inside and the clearing of the garden rubbish outside ready for our new incumbent.

As always, we are grateful for the support of David and Brenda in our work for the church.

Debbie & John

Church Attendance Report

	Usual children and young people	Usual adults	Communicants at Easter	Attendance at Easter	Communicants at Christmas (Including Christmas Eve)	Attendance at Christmas (including Christmas Eve)
2017	25	116	165	181	195	405
2018	25	116	189	195	143	410
2019	19	113	164	182	148	336
2020- Jan- March	20	116	0	0	32	72
2020- Oct- Dec	5	43				

2020 attendance figures have been split to show the effect of the national lockdowns during the coronavirus pandemic.

	Under 1 year	1-4 years	5-12 years	13+ & adult	Total
Baptism 2017	5	3	6	5	19
Baptism 2018	0	3	5	1	9
Baptism 2019	4	2	0	1	7
Baptism 2020	0	1	0	0	1
Confirmation 2017					0
Confirmation 2018					0
Confirmation 2019					12
Confirmation 2020					0

The change in format brings the statistics into line with those sent to the Diocesan Office.

St Andrew's Church Kettering

Safeguarding report 2020

Kirsty Bathe has recently been appointed as our new safeguarding lead.

She is currently accessing training from the diocese and has completed two online courses and has a virtual course booked

She is receiving support from Bev Huff, the Diocesan Safeguarding lead.

KETTERING DEANERY SYNOD

ANNUAL REPORT 2020

**Our mission is to encourage and support the churches of our Deanery to build the Kingdom of God.
We do this by: Building relationships, sharing resources & praying for each other.**

There have been three meetings of the Deanery Synod this year one as a group and two on Zoom.

January 2020 – Hayfield Cross Primary School

1. Charlie Nobbs introduced the local Open the Book volunteers who did a retelling of the Servants and Talents bible story using costumes and props. The Synod then divided into groups which then performed their own story.
- 2 a. Rev. David Walsh gave a financial report and wanted to have a meeting of all Parish treasurers. There would be a shortfall of £116,000 in the Deanery Parish Share. The Diocese faces a deficit of £750,000 a year meaning that reserves would run out in 2022.
- b. David was then nominated and seconded as Deanery Treasurer which was carried unanimously.
3. Deanery update.
 - a. Cranford in interregnum, parish profile is ready, parish share paid.
 - b. Rev David Walsh is Priest-in-charge of Kettering All Saints.
 - c. Rev Nick Wills to leave Kettering St Andrew's in March.
4. AOB – plans for Thy Kingdom Come. Cathedral to hold service and hog roast on Pentecost Sunday.

May 2020 – Zoom meeting

1. Rural Dean did a short introduction and a Deanery update.
2. Attendees placed into breakout rooms to talk about good news within the churches and prayer items which were then prayed about.

October 2020 – Zoom meeting

1. Rev David Walsh presented a financial update.
2. The Rural dean gave a Deanery update
3. Attendees placed into breakout rooms for prayer.

Gwyneth Mellors
Deanery Synod Secretary
ketteringdeanerysecretary@outlook.com

KETTERING ST. ANDREW'S CHURCH CHOIR

Report on Activities during 2020

Due mainly to the Covid-19 virus outbreak, 2020 was inevitably a very quiet year for the choir, the last 'regular' service at which they sang being Nick's farewell Eucharist service on 15th March. Since then, with due "social distancing" in the sanctuary, we were allowed, with the churchwardens' permission, to sing hymns at the annual 'Naming & Remembering' service on 1st November, and also at a shortened 'Carol Service' on Christmas Day.

Similarly the RSCM Voices (South) choir's programme was curtailed, and the only service which I attended was a Choral Evensong on 29th February in Guildford Cathedral. Since then, the 2020/2021 season has commenced with occasional online 'Zoom' rehearsals, and we are awaiting details of possible services later on in 2021.

There were no new singers joining the choir last year; therefore, on 31st December 2020 our choir had the following membership :-

4 x Sopranos
2 x Contraltos
3 x Tenors
3 x Basses

making a total of 12 choristers.

I am hoping that once "normal service" is resumed that I will be able to recruit more singers, particularly sopranos.

Brian Reid

KETTERING ST. ANDREW'S CHOIR

INCOME & EXPENDITURE ACCOUNT FOR THE 12 MONTHS
ENDING 31ST DECEMBER 2020

INCOME	£
Balance brought forward @ 01-01-2020	409.90
Bank Interest received	0.45
	<u>£410.35</u>
EXPENDITURE	
Software Contribution	15.00
	<u>15.00</u>
Balance carried forward @ 31-12-2020	395.35
	<u>£410.35</u>



Safeguarding Report – April 2021

St Andrew's Church is committed to ensuring that Safeguarding is a priority and that the care and nurture of our community is an integral part of our faith. The safe keeping and protection of children, young people and adults who are vulnerable is the responsibility of the whole church, and everyone who participates in the life of the church has a role to play in promoting a safer church for all.

The PCC appointed Kirsty Bathe as Safeguarding Officer in January 2021 and Clare Smith as Deputy Safeguarding Officer in February 2021. Kirsty and Clare have been working hard to identify all members of the church who require safeguarding training and/or DBS certification and this is to ensure that St Andrew's Church meets all its safeguarding obligations.

Kirsty has completed all three Church of England safeguarding courses and Clare has completed two, with the third scheduled for the end of April 2021. Kirsty and Clare are both scheduled to attend Church of England Safer Recruitment training in June 2021.

Safeguarding Policy

The Safer Church (Safeguarding Children and Vulnerable Adults) Policy was agreed and adopted by the PCC on 15 February 2021 and is due to be reviewed in February 2022. A full copy of the policy document is available on the St Andrew's Church website.

Safeguarding Training

So far, 45 people have been identified as requiring basic mandatory safeguarding training and we are delighted to report that 27 people have now successfully completed this. Additionally, 33 people are required to complete a further safeguarding course and 20 people have successfully completed it. Training will continue over the coming weeks until all mandatory training requirements have been met.

Enhanced DBS

19 DBS certificates have been issued since February 2021 and checks will continue over the coming weeks until all required certificates have been issued.

Social Media Policy

Kirsty, Clare and Tom have been working on a Social Media Policy and the document will be issued to the PCC for approval and adoption in May 2021.

Safeguarding Officer	Kirsty Bathe	Safeguard.standrewskettering@gmail.com
Deputy Safeguarding Officer	Clare Smith	Safeguard2.standrewskettering@gmail.com

Connect Services in 2020

Connect, like all of us, have had a very different year. We began in January with our normal services at St. Andrew's church on a Sunday evening. We covered three different topics and provided a fun, inclusive environment for the families that attended, including activities for young children, teenagers and adults to worship and discuss our faith.

Our vicar at the time, Nick and his wife Becky left St. Andrew's in March just before lockdown. Since that time Connect has reinvented itself on a virtual platform led by a very committed group of parents. We have been fortunate enough to be able to hold all our services during the pandemic and have even had new families join us. During this time, the children have been busy with craft activities based around bible stories, playing fun games (they have particularly enjoyed our bible themed scavenger hunts around their homes) and we have provided a safe environment where we can all continue our journey with God.

In addition to this we have actively sought out ways that the Connect families can reach out and provide comfort those members of our congregation who are having to shield, live alone or are in care homes. To celebrate St. Andrew's 150th anniversary, the children all made cards to send to these groups. The children also made Christmas cards that were posted.

In December we filmed a socially distanced nativity performance that has now been viewed by over 500 people on our Facebook page and we also adopted a donkey, called Ronan in the run up to Christmas. The children had so much fun doing this and are so pleased with the final film. For remembrance Sunday the children all made poppies and decorated pebbles to take into church.

In the last few weeks we have been busy making preparations to welcome our new vicar, Tom and his family to St. Andrew's. We have made a banner to hang in the vicarage and filmed a little video of each child taking their part in making a lovely chocolate cake for Tom and his family.

Our latest activity has been our 'tree of hope', we have received messages from lots of the St. Andrew's family and have made a large tree that we are hanging the hope messages onto. Once we can get back into the church we will give our tree a new home for all to see and reflect on.

We feel very blessed by God that we have been able to continue to see each other using technology and we have some lovely plans organised for 2021.

Youth Group

During January and February, the youth group was run by Shauna with myself helping. We continued to meet on Wednesdays and our 5 dedicated members came week in week out. We played games, read bits of the bible, did some craft and discussed and drew closer to God together.

In the beginning of March Shauna sadly left us and very kindly Sylvia and Gill came down for a few weeks to help me run the group. Then lockdown arrived and after a few weeks I was able to run the youth group through zoom. Each week we would watch a video (which if you want something to do, I would recommend) from the Bible project and then discuss what we had watched and played games. Over the weeks we got better at zoom and the members started to lead parts of the meeting themselves. We continued in this fashion over the summer but instead of watching videos we started reading the beginning of the Gospel of Mark together and discussing it.

In September I started my training for ordination and this meant that I was unable to continue facilitating the group and unfortunately, I was unable to find another leader so the group stopped meeting.

Thank you to Shauna, Gill and Sylvia who have helped run the group and also to our dedicated members who made it a real joy to lead.

May God bless you all. Amy

Little 'Ands

As we start 2021, our thoughts go back to the heady days when we could mix, hug and enjoy each other's company! The past year at Little 'Ands started well, with our regular attendees all healthy and enjoying our weekly meet ups. Shauna and Amy helped our team with the leading and story-telling and all was well with the world...

At the end of Feb we had to sadly say goodbye to Shauna, our excellent story teller, and wished her well on her new adventures. We were also a 'man down' with the absence of Brian, who was poorly in hospital, (I miss our conversations Brian!) A week or so later Sharan arranged for a local photographer (ABC Photography) to visit too. Some of our LA's had portraits taken and the Mums were very pleased with the results. Of course, we also had to say our goodbyes to Nick and Becky and the Little Ands made them a card etc and wished them well.

It was now the first week of March and we had no idea that within a week our Thursday morning routines were going to change dramatically. The lockdown was announced and so, to keep in contact, we all agreed to a messenger chat page, set up by myself. This proved to be invaluable to all of us, keeping us connected and helping us to support each other. From March through to July we chatted, zoomed (quite a feat with toddlers – can you imagine the background noise?) shared culinary skills, home schooled, toy swapped, shared photo's, celebrated birthdays, anniversaries, etc, consoled and prayed for those who were in hospital (several of our Mums had tough times during these months). We even discussed whether pants should be ironed and saw who had the biggest runner bean stalk grown from our craft in March. I'm sure some LA's had beanstalks worthy of housing a giant at the top!

By now we had said goodbye to Amy from our Church but she proved invaluable by setting up Zoom calls and giving support online. We were so happy when at last on August 6th we could all meet up for a socially distanced picnic at Wicksteed Park. The weather was perfect and we had two major highlights – Amy and her Mother being able to visit us from the previously lockdown Manchester area and meeting a random Stormtrooper (as you do) doing his daily exercise! The looks on the toddlers faces was priceless!

September came and older children returned to a staggered start to school. Some of our LA's became enrolled in nurseries and pre-schools. We were able to set up an hours session (all guidelines followed) and our Mums told us how relieved they were for their children to start socialising again. We couldn't provide crafts, playdoh or refreshments so we decided not to charge the Mums at this time, especially as some had lost jobs, been furloughed or struggled with bills due to the pandemic. Due to volunteer's ages and shielding issues we were only able to have three sessions during October but they were enjoyable and one was at harvest time - our Mums brought along much appreciated tinned foods to support this. November's lockdown loomed and again we zoomed. One of our Mums had a long-awaited operation and our thoughts and prayers were shared with her. We had our final LA's of the year, in the third week of December, with a Christmas "party". The children played, we chatted, carols rang out via a bluetooth speaker, we said our goodbyes and everyone left with a cake, chocolate and a new nativity story book, kindly acquired at the beginning of the year by Sharan. And on that last note we cannot end without saying a huge thank you to Steve and Sharan who have worked extremely hard in the only spare time they had to keep Little 'Ands going over the past few years. A phenomenal task for which we are all extremely grateful. Personally, I would never have known about or got involved with St Andrew's Tiny Tots (as it was back in 2004) if not for both Steve and Sharan (and all the other former Tiny Tot's leaders, helpers and volunteers) who have contributed to many children's formative years which, as we now understand, is more important than ever.

Can I also record my thanks to the rest of the Little Ands team – Amy, Janice, Christopher, Brian, Debbie, Alex, Dawn, Anna, Fiona and Malc & Ros Robinson whose much needed help has been invaluable to the constant running of the group. I have a lot to learn still about church procedures etc but welcome the challenge. Here's hoping that this year will eventually become a more relaxed, peaceful and healthy one not only for us all at Little Ands but all of our church family and that new, exciting adventures come our way in whatever form they take. We have an expectant Mum so we will look forward to a new LA recruit in the spring and, hopefully, many more of all ages! Volunteers anyone?

Stay safe and God bless.

Sam Shipton

Little Ands (St Andrews Tiny Tots) income, expenditure & asset statement as at 31/12/2020

Income	2019		2020	
	£	####	£	####
Brought forward		####		####
Weekly subs for year		####		59.80
Donations and sales	5.00			
Sundry			3.33	
Total income		####		####

Expenditure	2019		2020	
	£	####	£	####
Kitchen & Refreshments	26.66		10.75	
Craft materials	11.43			
Equipment & sundries	11.65			
Party costs	14.84			
Books - one each per item	38.76			####
Leaving gifts	25.98		5.00	
Total expenditure		####		####

Assets	2019		2020	
	£	####	£	####
Bank				
Gift card		####		####
Petty cash	5.00			3.33
Total assets		####		####
Reconcile	0.00		0.00	

Notes:

Subscription money, received from 13/2/20 to 12/3/20 inclusive, was handed over to "general" funds by Amy and / or Christopher. Each week's money was labelled as "Little Ands" money.

This money has not been accounted for in this income & expenditure statement above as the funds were not paid into the Little Ands bank account.

The breakdown is as follows:

Date	Amount	Breakdown
13/02/2020	£11.50	11 adults, 12 children
27/02/2020	£12.00	10 adults, 14 children
05/03/1930	£12.50	11 adults, 14 children
12/03/2020	£9.00	9 adults, 9 children
Total	£45.00	

Also, from 12th March 2020, no expenditure from Little Ands funds was made. Any costs were met by Sam Shipton personally e.g. Christmas party costs, for which no repayment is required.

Per the annual report, no subscription fees were charged when meetings resumed in October 2020 (after the first lockdown came to an end).

Scouts



17th Kettering St Andrew's

We started the year with an exciting programme of activities planned. The Beavers worked towards their Healthy Eating Challenge, the Cubs concentrated on their Safety Badges and the Scouts planned for their Brass Monkey Weekend. The Cubs took part in the District Cub Challenge, and despite only having 4 in the team, instead of 6 won the shield.

Then the lockdown hit. This didn't stop us though, we were able to engage most of the young people through our Facebook Group, putting up activities on a weekly basis for them to take part in.

As a group we renewed our promises via Facebook Live on St Georges Day. We took part in a national stay at home camp, at the end of April, with some even sleeping outdoors, though most of us opted for indoor camps. We produced a lockdown necker challenge video, with everyone sending in their clips. VE day saw us having afternoon tea, making bunting.

In July we held a Virtual Camp, there was activities to do during the day, linking in with a national event being held. All the young people and adults made the most of what we could do, and there was lots of photos of the young people taking part in all the activities/challenges that we set.

In September with restrictions still in place we started on zoom meetings, not ideal, but we adapted and everyone was pleased to be able to see each other virtually. In October after putting together our Risk Assessments we were allowed to meet face to face at last, with social distance measures in place. It was great to be able to see everyone at last, but then we had lockdown 2. We managed to get one more face to face meeting in though before Christmas. Due to their low numbers Beavers have remained online.

Christmas was different this year, with no carol service and the leader panto, we engaged a magician to deliver a zoom session for all sections which went down well.

Jill has taken the decision to take some time away from Scouting this year, and we thank her for all her hard work. We held our AGM virtually, which was a first!!

Our numbers have reduced this year, which is expected, Beavers are now very low, but we are optimistic that we can increase numbers during the year. We have also been unable to do any fundraising, our income from membership was also reduced as we took the decision to reduce the amount we asked for due to the pandemic.

A big thank you this year to parents for assisting their children in the activities we provided and to the leaders for adapting and helping to provide a programme still for the young people in this challenging year.

Karen GSL

ST. ANDREW'S SOCIAL COMMITTEE REPORT 2020

The Committee has had a very different year in these strange times.

As usual we began with the New Year's Lunch, which was again a great success.

During Lent we served Lunches in the Rooms each Friday from 12noon – 2pm. These were very popular, but due to Government lock down we were only able to hold the Lunches for 3 weeks. Also we were only able to arrange one Senior Lunch in February, before the restrictions were brought in.

The Vicar, Rev'd. Nick Wills , left St.Andrew's in March to begin a new position as Rector of St.Peter's in Edinburgh and his last Sunday with us was the 15th March. We organised refreshments in the Rooms after the 10.30 am Service.

Since that event the Committee has been unable to continue with our normal lunches etc.

We look forward to happier times when we can continue to organise meals and the congregation can attend Church again.

We must all pray that 2021 is a happy and healthy New Year.

Mrs S. J. Lawrence
(Hon.Secretary).

Social Committee Accounts 2020

	Expenses	Income
New Year's Lunch	£215.16	£295
New Year Lunch Raffle		£112
St. Andrew's PCC	£1000	
Mrs. J. Burwell Funeral	£688	£720
Senior Lunch	£101.80	£105
Senior Lunch Raffle		£36
Lent Lunches	£178.28	£715
Lent Lunch Raffles		£154
Nick's Leaving Donation		£20
Nick's Leaving Refreshments	£217.39	
St. Andrew's PCC	£500	
Donation - Sandra Reid		£55
Donation – John Mark Edmundson		£20
Flowers for the Elderly	£20	
Sunday Morning Coffee	£13.31	£100.66
Bank Interest		£0.13
TOTALS	£2933.94	£2332.79
Balance B/Forward		£1567.46
Current Account	£904.64	
Cash In Hand	£61.67	
TOTALS	<u>£3900.25</u>	<u>£3900.25</u>

St Andrew's Ladies Report 2020

In January we had a good turnout for our AGM—22 members attended.

As we had not had a good year financially we were only able to donate £600 to charity — St Andrew's church £300, St Andrew's Trust £200 and The Parkinson Society £100.

Mrs Jones was thanked for her efforts in selling the recipe book which we had jointly put together. This made £600.

In February Delia Thomas came and gave us an interesting talk on William Knibb. The athlete Usain Bolt attended the school in Jamaica named in honour of William Knibb.

We heard of the plight of Wicksteed Park and after the membership had been consulted for their views, a donation of £100 was sent to Wicksteed Charitable Trust.

Our cake stall in February made £81-10.

In March we were unable to have our meeting due to the Covid 19 pandemic. We did not meet together for the remainder of 2020.

In December the PCC bought pots of bulbs for the over 80s in the congregation and the Craft Group made Christmas cards for them. Our members delivered them to their homes and the gifts were gratefully received and appreciated.

The St Andrew's Ladies group hopes that 2021 will be a much better year.

Doreen Hancock

ST ANDREW'S LADIES ACCOUNTS 2020

INCOME	2020	2019
Interest	£0.46	£1.20
Flower Float Refund	£8.00	£28.00
Subscriptions (25 members)	£375.00	£275.00
Coffee	£64.50	£306.00
Bring and Buy	£61.10	£183.81
Cakes	£81.10	£202.00
Sale of 'old' Christmas items	£4.50	£267.50
Visitors Fees	£0.00	£4.00
Cards	£0.50	£8.00
Cookbook Sales	£0.00	£600.00
Daylight Centre Collection	£0.00	£35.87
Total Income	£595.16	£1,911.38
Balance Brought Forward	£567.33	£1,515.95
Turnover	£1,162.49	£3,427.33

EXPENDITURE

Donations:-	
PCC	£300.00
Trust	£200.00
Parkinson's Society	£100.00
Wicksteed Village Trust	£100.00
Total	£700.00
Flower Float	£25.00
Speaker Fees (Delia Thomas)	£35.00
Daylight Centre	£50.00
PCC-Redevelopment Fund	£1,000.00
Donation to Cransley Hospice	£25.00
Cookbook Costs	£110.00
Cookbook Sales Money to PCC	£600.00
Total Expenditure	£760.00
Balance Carried Forward	£402.49
Turnover	£1,162.49

M. Jones. Treasurer.



ST. ANDREW'S MOTHERS' UNION ANNUAL REPORT 2020

We held our Epiphany Party in January, this went down very well with food and games and in February we had our AGM when I was voted in as Branch Leader. In March we had a very interesting talk by Ann Gardiner a Physiotherapist, on Osteoporosis. We managed to hold two Corporate Communion, in January and February and then Lockdown! We had a very interesting and varied programme planned for the rest of the year but, of course, this all had to be cancelled.

We sent out Easter Cards and Christmas Cards with a Christmas Letter to all our members and have continued to send out Birthday Cards throughout the year with little gifts to our older members. We intend to continue to send out regular newsletters to our members during the time that we are unable to meet. We have tried, as much as possible to keep in touch with our members by phone, email and letters and have managed to distribute all the information we have received from Jill Cannings, our Diocesan President and Mary Sumner House either by email, post or hand delivery.

It was with sadness that we heard of the loss of one of our Honorary Members, Mary Shakeshaft, in October, but despite Corona Virus we were able to represent Mothers' Union both at the funeral service in Church and at the internment at Cranford.

We were sorry that our Church Annual Fair was unable to take place and we were not able to have our usual stall, but Joy Morson has continued with her knitting and managed to raise some money for our Mothers' Union charities.

I have had great pleasure in joining with Mothers' Union Members from Saints and Angels for midday prayers three days a week.

I would like to thank Our Committee and particularly Pam Walden for all the help and support that I have received during the year, being a real novice at the job.

We now look forward to a New Year, a new Minister at our Church, Corona Virus vaccinations and hopefully the ability for us all to meet up together again.

Hilary Whitwell – Branch Leader

CHILDREN SPONSORED THROUGH COMPASSION
ANNUAL REPORT 2020

We continue with our sponsorship of children through Compassion as we have done over many years. Our sponsorship has provided our children with, the support of the local church where there are opportunities to hear the gospel, the ability to receive vocational training to equip them for the future and to receive medical check-ups and nutritional meals. Children who have received sponsorship through Compassion are more likely to receive salaried employment, become leaders in their communities and complete their secondary education. During the time of the Corona virus crisis the children and their wider families receive urgent necessities such as food, clean water, shelter, clothing, household items, medical care and trauma counselling. Further care and help will also be available for the children and their families if required.

Umpol Siriwannakorn: - To, (as he liked to be called) lived with his mother, father and younger brother Tawil, in the north of Thailand near Mae Hong Son, in the mountainous community of Mae Lualang. We began to sponsor To in 2009 when he was 9 years old, with the help of our sponsorship To completed his secondary school education and went on to study at the Maejo University in Chiang Mai. It was with sadness that we heard in March that To's family had left the area and had moved to an area where there was no Compassion project to support To. We are not sure why they moved, whether because it was easier to get work in the new area or to be near to extended family but we do hope that To will be able to continue with his university studies but feel sure that the support that we have given him over the years will have provided him with all he needs to make a success of what ever he does in the future.

Indrianti: - Indrianti (Indri) is now nineteen years old and we have been sponsoring her for eleven years. She lives with her parents and her younger sister Puput on the plains of Loa Kulu which are in the South West of Samarinda, Indonesia. She attends the Victory Child Development Centre and attends the Church there. Indri continues to be happy at her new school, it is about a kilometre away from where she lives. She has many friends at her school and enjoys gymnastics, which she can do each day. She continues to have problems with her eyes and through a donation we have been able to send money to enable her to buy some new glasses this year. Indri's father works as a construction builder and must provide for the whole family as unfortunately her mother is unable to work due to an accident to her hand which happened some years ago. We haven't heard from Indri for some time as at present her project is closed due to the corona virus pandemic but we pray that all is well with Indri and family and look forward to hearing from her again before too long in the future.

JANUARY - JUNE 2020

Sidespersons				Organiser	Counting
10.30am	9am	6.30pm	10.30am	After 10.30am	
05-Jan	Debbie & David Cox	Jane Lawrence	Maggie Jones	Christine Smith	D Christine Smith
12-Jan	Jenny Coombs, Val Cleaver	Heather / Malcolm Abrahams		Terry Smith	J Graham Dickenson
19-Jan	Joy Morson, Ros Goodfellow	Sue & Michael Cullup		Hugh Marks	D Maggie Jones
26-Jan	Christine & Terry Smith	Pat & Tony Elmore		Malcolm Robinson	J Hugh Marks
02-Feb	Sharon Hicks, Linda Panther	Jane Lawrence	Anthony Plowman	Peter Ison	J Peter Ison
09-Feb	John Mark Edmundson, David Cox	Heather / Malcolm Abrahams		Christine Smith	D Jane Lawrence
16-Feb	Doreen Hancock, Maggie Jones	Sue & Michael Cullup		Terry Smith	J Christine Smith
23-Feb	Heather & Malcolm Abrams	Pat & Tony Elmore		Hugh Marks	D Graham Dickenson
01-Mar	Pat Lister, Denise McNally	Jane Lawrence	Eric Hadaway	Malcolm Robinson	J Hugh Marks
08-Mar	Rebecca Kernsk, Anne Brown	Heather / Malcolm Abrahams		Peter Ison	D Maggie Jones
15-Mar	Jane Lawrence, Ruth Webb	Sue & Michael Cullup		Christine Smith	D Peter Ison
22-Mar	Ann Stockham, Penny Payne	Pat & Tony Elmore		Terry Smith	J Jane Lawrence
29-Mar	Christine Dorman, Clare Smith, Hillary Whitwell	Jane Lawrence		Hugh Marks	J Christine Smith
05-Apr	Jenny Coombs, Val Cleaver	Heather / Malcolm Abrahams	John Weaver	Peter Ison	D Graham Dickenson
12-Apr	Debbie & David Cox	Sue & Michael Cullup		Malcolm Robinson	D Maggie Jones
19-Apr	Joy Morson, Ros Goodfellow	Pat & Tony Elmore		Christine Smith	J Hugh Marks
26-Apr	Christine & Terry Smith	Jane Lawrence		Hugh Marks	D Peter Ison
03-May	Sharon Hicks, Linda Panther	Heather / Malcolm Abrahams	Noreen / Robin Cullup	Terry Smith	J Jane Lawrence
10-May	John Mark Edmundson, David Cox	Sue & Michael Cullup		Malcolm Robinson	D Christine Smith
17-May	Doreen Hancock, Maggie Jones	Pat & Tony Elmore		Peter Ison	J Graham Dickenson
24-May	Heather & Malcolm Abrams	Jane Lawrence		Christine Smith	D Maggie Jones
31-May	Rebecca Kernsk, Anne Brown	Heather / Malcolm Abrahams		Terry Smith	J Hugh Marks
07-Jun	Pat Lister, Denise McNally	Sue & Michael Cullup	Maggie Jones	Malcolm Robinson	D Peter Ison
14-Jun	Jane Lawrence, Ruth Webb	Pat & Tony Elmore		Hugh Marks	J Jane Lawrence
21-Jun	Ann Stockham, Penny Payne	Jane Lawrence		Peter Ison	D Christine Smith
28-Jun	Christine Dorman, Clare Smith, Hillary Whitwell	Heather / Malcolm Abrahams		Christine Smith	D Graham Dickenson
05-Jul	Noreen & Robin Cullup	Sue & Michael Cullup	Anthony Plowman	Terry Smith	J Hugh Marks
12-Jul	Jenny Coombs, Val Cleaver	Pat & Tony Elmore		Hugh Marks	J Maggie Jones
19-Jul	Joy Morson, Ros Goodfellow	Jane Lawrence		Malcolm Robinson	D Peter Ison

Thank you all for everything you do to help with the smooth running of the church.

We do understand that the change in times of the morning services may be an issue for some people. PLEASE do let Debbie know if this is the case

JANUARY - JUNE 2020

Coffee Rota			
After 9am service			
05-Jan	Ann Stockham, Roger & Penny Payne, Angela Curchin	Penny Payne, Ann Stockham, Janet Tyres	Jean Wilford
12-Jan	Maggie & Ivor Jones, Janis & Ian Bell	Tammy	
19-Jan	Irene Clifford, Claire Smith, Kirsty Bathe	Rosalind and Malcolm Robinson	Pauline Welch
26-Jan	Shirley Westley, Judith Goodfellow, Sue Crawford	Zoe	
02-Feb	St Andrews Ladies	Heather Abrams, Malcolm Abrams	Christine Smith
09-Feb	Rosalind Robinson, Fiona and Paul Sweeney	Nick Maple	
16-Feb	Jenny Coombs, Hugh Marks, Val Cleaver	Jane Lawrence, Christine and Terry Smith	Hilary Whitwell
23-Feb	Sharon Hicks, Linda Panther, Helen Roberts	Lucy, Suzanne, Gil	
01-Mar	Ann Stockham, Roger & Penny Payne, Angela Curchin	Penny Payne, Ann Stockham, Janet Tyres	Val Cleaver
08-Mar	Maggie & Ivor Jones, Janis & Ian Bell	Tammy	
15-Mar	Irene Clifford, Claire Smith, Kirsty Bathe	Rosalind and Malcolm Robinson	Heather Coleman
22-Mar	Shirley Westley, Judith Goodfellow, Sue Crawford	Zoe	
29-Mar	St Andrews Ladies	Heather Abrams, Malcolm Abrams	
05-Apr	Rosalind Robinson, Fiona and Paul Sweeney	Nick Maple	Jenny Coombs
12-Apr	Sharon Hicks, Linda Panther, Helen Roberts	Jane Lawrence, Christine and Terry Smith	
19-Apr	Jenny Coombs, Hugh Marks, Val Cleaver	Lucy, Suzanne, Gil	Doreen Hancock &
26-Apr	Ann Stockham, Roger & Penny Payne, Angela Curchin	Penny Payne, Ann Stockham, Janet Tyres	Cynthia Gunthorpe
03-May	Irene Clifford, Claire Smith, Kirsty Bathe	Tammy	Jean Wilford
10-May	Maggie & Ivor Jones, Janis & Ian Bell	Rosalind and Malcolm Robinson	
17-May	Shirley Westley, Judith Goodfellow, Sue Crawford	Zoe	Pauline Welch
24-May	St Andrews Ladies	Heather Abrams, Malcolm Abrams	
31-May	Rosalind Robinson, Fiona and Paul Sweeney	Nick Maple	
07-Jun	Jenny Coombs, Hugh Marks, Val Cleaver	Jane Lawrence, Christine and Terry Smith	Christine Smith
14-Jun	Sharon Hicks, Linda Panther, Helen Roberts	Lucy, Suzanne, Gil	
21-Jun	Maggie & Ivor Jones, Janis & Ian Bell	Penny Payne, Ann Stockham, Janet Tyres	Hilary Whitwell
28-Jun	Ann Stockham, Roger & Penny Payne, Angela Curchin	Tammy	
05-Jul	Irene Clifford, Claire Smith, Kirsty Bathe	Rosalind and Malcolm Robinson	Val Cleaver
12-Jul	Shirley Westley, Judith Goodfellow, Sue Crawford	Zoe	
19-Jul	St Andrews Ladies	Heather Abrams, Malcolm Abrams	Heather Coleman
Cleaning			
Silver		Linen	

EPISTLE READERS' ROTA 2020-21

Dear Reader

Thank you for once again for taking this important part in our services of worship. If you are unable to read on the date allocated please either arrange a swap with another reader or contact me on the details below.

If you would like your name removed from the list please let the churchwardens or myself know so that a replacement can be found.

The appropriate reading for each week can be found in the monthly church magazine. For speedy, environmentally friendly, future communication please let me have your email address, I promise not to pass it on to anyone else!

Happy reading.

Debbie Cox

Telephone: 01536 483634 Mob: 07778 196610 Email: debbiejcox@live.co.uk

DATE	2020	NAME
5 th January	EPIPHANY SUNDAY	John Weaver
12 th January	First Sunday of Epiphany	PARADE
19 th January	Second Sunday of Epiphany	Brian Reid
26 th January	Third Sunday of Epiphany	Ivor Jones
2 nd February	Fourth Sunday before Lent	Sylvia Billows
9 th February	Third Sunday before Lent	PARADE
16 th February	Second Sunday before Lent	Christine Smith
23 rd February	Sunday next before Lent	Graham Dickenson
26 th February	ASH WEDNESDAY	Rosemary Harradine
1 st March	First Sunday of Lent	Roger Payne
8 th March	Second Sunday of Lent	PARADE
15 th March	Third Sunday of Lent	Sylvia Billows
22 nd March	Fourth Sunday of Lent	Malcolm Robinson
29 th March	Fifth Sunday of Lent	Ted Burwell
5 th April	Palm Sunday	David Cox
9 th April	MAUNDY THURSDAY	Debbie Cox
12 th April	EASTER SUNDAY	PARADE
19 th April	First Sunday after Easter	Mike Smith
26 th April	Second Sunday after Easter	Penny Payne
3 rd May	Third Sunday after Easter	Beryl Maylin
10 th May	Fourth Sunday after Easter	PARADE
17 th May	Fifth Sunday after Easter/Rogation Sunday	Christine Smith
21 st May	ASCENSION DAY	Julie Kendrick
24 th May	Sunday after Ascension Day	Sharon Hicks
31 st May	PENTECOST / WHIT SUNDAY	Ivor Jones
7 th June	TRINITY SUNDAY	Pat Lee
14 th June	First Sunday after Trinity	PARADE

21 st June	Second Sunday after Trinity	Debbie Cox
28 th June	Third Sunday after Trinity	Rosalind Robinson
5 th July	Fourth Sunday after Trinity	Hilary Whitwell
12 th July	Fifth Sunday after Trinity	PARADE
19 th July	Sixth Sunday after Trinity	Judy Fullilove
26 th July	Seventh Sunday after Trinity	Penny Payne
2 nd August	Eighth Sunday after Trinity	Vicky Smith
9 th August	Ninth Sunday after Trinity	Christine Smith
16 th August	Tenth Sunday after Trinity	Sharan Wildman
23 rd August	Eleventh Sunday after Trinity	Linda Panter
30 th August	Twelfth Sunday after Trinity	Graham Dickenson
6 th Sept	Thirteenth Sunday after Trinity	Roger Payne
13 th Sept	Fourteenth Sunday after Trinity	PARADE
20 th Sept	Fifteenth Sunday after Trinity	Ted Burwell
27 th Sept	Sixteenth Sunday after Trinity	Robin Cullup
4 th October	Seventeenth Sunday after Trinity	John Weaver
11 th October	HARVEST / Eighteenth Sunday after Trinity	PARADE
18 th October	Nineteenth Sunday after Trinity	Sylvia Billows
25 th October	Twentieth Sunday after Trinity	Malcolm Robinson
3 rd November	Fourth Sunday before Advent	Brian Reid
10 th November	Third Sunday before Advent	PARADE
15 th November	Second Sunday before Advent	Judy Fullilove
22 nd November	Sunday next before Advent	Penny Payne
29 th November	ADVENT SUNDAY	Ivor Jones
6 th December	Second Sunday of Advent	Julie Kendrick
13 th December	TOY/GIFT SERVICES Third Sunday of Advent	PARADE
20 th December	Fourth Sunday of Advent	Debbie Cox
24 th December	CHRISTMAS EVE	Graham Dickenson
25 th December	CHRISTMAS DAY	Scott Ford
27 th December	First Sunday of Christmas	Robin Cullup
	2021	
3 rd January	Second Sunday of Christmas	John Weaver
10 th January	EPIPHANY SUNDAY	PARADE
17 th January	Second Sunday of Epiphany	Brian Reid
24 th January	Third Sunday of Epiphany	Ivor Jones
31 st January	Fourth Sunday of Epiphany (Candlemas)	Sylvia Billows
7 th February	Second Sunday before Lent	PARADE
14 th February	Sunday next before Lent	Christine Smith
17 th February	ASH WEDNESDAY	Rosemary Harradine
21 st February	First Sunday of Lent	Graham Dickenson
28 th February	Second Sunday of Lent	Roger Payne

**Kettering St Andrew
Parochial Trust**
Registered Charity No: 259712

**Annual Report
and
Financial Statements
of the Trust**

for the year ended 31st December 2020

Chair of Trustees:

The Revd Nicholas Wills
St Andrew's Vicarage
Lindsay Street
Kettering
Northants
NN16 8RG

Bank:

NatWest Bank
16 High Street
Kettering
Northants
NN16 8SZ

Independent Examiner:

Mr Brian Reid
3 Grenville Close
Rothwell, near Kettering
Northants
NN14 6TW

Background

The Kettering St Andrew Parochial Trust, established in 1951, is a Registered Charity (No 259712) whose objects include any charitable purpose within the Ecclesiastical Parish of St. Andrew, Kettering.

Trustees

The Trust Deed provides for 3 ex-officio Trustees and 4 appointed Trustees. Appointment of new Trustees is by the other Trustees and it is required that they shall be 'persons who through residence, or occupation or employment, or otherwise have special knowledge of the area of benefit' namely the Ecclesiastical Parish of St. Andrew, Kettering'

During the year the following served as Trustees:

Ex-Officio: Revd Nicholas Wills Chair (until March 2020)

Mrs Debbie Cox Churchwarden

Mr John Weaver Churchwarden

Appointed:

Mr Ted Burwell to June 2022

Mrs Maggie Jones to February 2023

Mr Christine Smith Secretary to June 2022 + interim Chair from April 2020

Mr Hugh Marks Treasurer to April 2021

Documents governing the operation of the Trust

The Trust was registered as a Charity in 1951 on the basis of its definition in a clause of a Conveyance dated 11th May 1951 and a Scheme regarding the Charity was approved by the Charity Commissioners on 31st Oct 1997.

Income Tax

There are no covenants in operation for the benefit of the Trust

Review of the year

Trustees report

The Trustees met formally on only one occasions in 2020 and the Trustees received 3 reports via email whilst we could not meet.

The projects we have undertaken in 2020 were:-

The Jacques Room door replaced under and insurance claim.

There were 2 break-ins one in December 2019 and one in January 2020 in both cases access was gained via the kitchen door which was an old door, this has subsequently been replaced with a security door.

In March the first lockdown hit us with no groups able to use the church rooms during this time. The first groups did not return until August. On their return we put in place a regime to make the rooms as safe as we were able to with rules which must be adhered to for the safety of everyone.

We produced special conditions of hire, (which had to be signed and returned before access), risk assessment, cleaning procedures and cleaning checklist. All users have to clean as per the list, before and after using the building and must sign the list to say they have done it, this negated the need for our cleaner to attend. We also asked for their own risk assessments and put up various Government notices together with the QR details for NHS track and trace.

After the lockdown and whilst the rooms were empty Malcolm and Rosalind Robinson, offered to do some decorating for us. So starting in the bungalow they painted the hallway and disabled toilet and carried on to the main building where they decorated the Jacques Room, the hallway and both the Ladies and Gents toilets and finally (for now) the corridor from to the church.

Graham Dickenson also took on a lot of repair jobs: cleaning out the gutters and repairing them where needed, he installed the new Covid hand gel and paper towel dispensers, he also repaired the door frame to the cleaners cupboard, painted the outside of the playground door and painted the ceilings in the hallway and the corridor from to the church.

Thank you so much to Malcolm, Rosalind and Graham for all their work during 2020.

The Trustees would like to thank Mrs Pat Elmore for her hard work as Bookings Secretary and for the friendly and efficient manner in which she carries out this role. Thanks also to Terry Smith for his continuous work keeping the outside areas clean and the rubbish bins in order,

Benefit of the Trust

No direct cash or material benefit was distributed by the Trustees

The Trust continues to provide affordable meeting space and facilities including equipment storage for a wide variety of groups and organisations.

Kettering St.Andrew Parochial Trust

Statement of Assets and Liabilities

	<u>General Fund 2019</u>	<u>General Fund 2020</u>
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£

£

Represented by:

Current A/C	6605
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7438

The account is held with the Nat West Bank

Other Assets

Vested in the Trust are land and property adjacent to St.Andrew's Church, Kettering commonly referred to as the Church rooms and the Curate's residence, together with various fixtures, furniture and fittings. During 1999, the bungalow was converted into additional meeting rooms and an enclosed link-way built. The property is now considered to be a single building. The refurbishment of the kitchen area was financed by a grant of £27,500 from the National Lottery Charities Board and the refurbishment of the ladies and gents toilets and hallway were financed by grants of £21,165 from Grantscape in 2012/13.

The property has not been professionally valued but is valued for insurance purposes:

£

Church Rooms Buildings	1,170,352
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Contents	71,987
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Kettering St.Andrew Parochial Trust Treasurer's Report 2020

The accounts inevitably reflect the reduction in lettings as a result of the closure of the hall during the Covid lockdowns. There was a significant rebate on water rates following previous overestimated bills.

Thanks are due to Pat Elmore who continues to administer the rooms' lettings.

Kettering St.Andrew Parochial Trust Accounts 2020

2019		Non Restricted Funds	Restricted funds
£	Receipts		
23469	Room lettings	9197	
850	Donations	300	
100	NatWest Bank compensation	0	
0	Insurance payments	3596	
11890	Opening balance	6605	
36309		19698	0
	Payments		
606	Printing	172	
1038	Repairs and renewals	1188	
3382	Cleaner/keyholder	797	
3100	Insurance	3174	
3349	Light and Heat	2568	
2019	Electricity/Gas testing and maintenance	345	
384	Water rates	-628	
385	Refuse collection	416	
92	Secretary/Treasurer's expenses	51	
174	Lights	0	
154	Door repairs/New doors	4176	
5400	External decoration	0	0
6000	Donation to church redevelopment fund	0	
1848	Wheelchair ramp	0	
393	Signs	0	
444	Loft hatch	0	
936	Drain repair	0	
29703		12260	0
6605	Closing balances	7438	0
36309	TOTALS	19698	0



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Kettering St.Andrew Parochial Trust

On accounts for the year
ended

31 December 2020

Charity no
(if any)

259712

Set out on pages

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31 / 12 / 2020.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.*

Signed:

B.J. Reid

Date:

03/02/2021

Name:

BRIAN JAMES REID

Relevant professional
qualification(s) or body
(if any):

ACMA
CGMA

Address:

3 GREENVILLE CLOSE

ROTHWELL, KETTERING

NN14 6TW