



Trustees' Annual Report for the period

| From | Period start date | | | To | Period end date | | |
|------|-------------------|-------|------|----|-----------------|-------|------|
| | Day | Month | Year | | Day | Month | Year |
| | 21 | 06 | 2022 | | 20 | 06 | 2023 |

Section A Reference and administration details

Charity name

Dynamo Sports Foundation

Other names charity is known by

Registered charity number (if any) 1163332

Charity's principal address

436a Bromley Road

London

Postcode

BR1 4PP

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------------|-----------------|-----------------------------------|---|
| 1 | DenissVoronevics | | | Other Trustees |
| 2 | Marks Trusovs | | | Other Trustees |
| 3 | AleksandrsSiskunovs | | | Other Trustees |
| 4 | | | | |
| 5 | | | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
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| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
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| |
|--|

Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|--------------------------------------|
| Type of governing document (eg. trust deed, constitution) | Constitution |
| How the charity is constituted (eg. trust, association, company) | Charitable Incorporated Organization |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by CIO |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

| |
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

FOR THE BENEFIT OF THE PUBLIC IN GENERAL AND, IN PARTICULAR, THE INHABITANTS OF LONDON AND IT'S SURROUNDING AREAS:-
THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION, BY PROVIDING FACILITIES AND COACHING FOR THE PLAYING OF ASSOCIATION FOOTBALL AND OTHER SPORTS CAPABLE OF IMPROVING HEALTH AND THE CONDITION OF LIFE.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- * Delivery of sport sessions for children and young people.
- * Recruiting volunteer coaches and providing opportunities to progress up the career ladder. Recruiting part-time football coaches.
- * Continuous training for volunteer coaches, providing opportunities to go on coaches courses. Helping coaches with coaching books, online educational platforms and events to improve their coaching ability.
- * Providing equal opportunities for children/young people, coaches of any gender, background, sexual orientation or religious beliefs. Being open for people who want to progress in football coaching.
- * To make sure participants have a chance to play in a safe and fun environment and enjoy sport.
- * Carry out criminal record checks on coaches and other volunteers.
 - Increasing number of participants in sports in general

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We have managed to educate coaches and volunteers and provide them an experience of managing teams in matches and lead training sessions.

Summary of the main achievements of the charity during the year

Most important thing we did during the year was the improvement of our activities by running them on a synthetic pitches, which especially in winter time is more convenient under different weather conditions. We are trying to get more sessions run on all weather pitches, to have less session cancelations due to waterlogged pitches.

The quality of sessions itself has improved, we believe we now have better curriculum then before with more intense training methods, more detailed level of coaching to make sure community football continues developing.

The cost of living has increased, so one of the main objectives was to try to keep the prices at a lower cost and help out parents and families that do struggle financially to keep their kids active. We have managed to help some families and provided quite a lot of free of charge sessions to those that are in need the most.

Section E

Financial review

Brief statement of the charity's policy on reserves

We have a 'Free Reserve' policy, which allows unrestricted funds available to our charity to continue delivering sport activities that we run, as well as to expand and get more people involved in sports across the capital.

Details of any funds materially in deficit

We do not have any funds in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

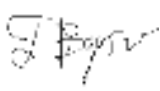

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---|--|
| Signature(s) |  |  |
| Full name(s) | DENISS VORONEVICS | VLADIMIRS DIULINS |
| Position (eg Secretary, Chair, etc) | TRUSTEE | DIRECTOR |
| Date | 12/04/2024 | |



CHARITY COMMISSION
FOR ENGLAND AND WALES

DYNAMO SPORTS FOUNDATION

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
21/06/2022



To

Period end date
20/06/2023

Section A Receipts and payments

| | Unrestricted funds | Restricted funds | Endowment funds | Total funds | Last year |
|---|--------------------|------------------|------------------|------------------|------------------|
| | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ |
| A1 Receipts | | | | | |
| Membership | 90,230 | - | - | 90,230 | 108,262 |
| Grants and Donation | 1,800 | - | - | 1,800 | 1,700 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 92,030 | - | - | 92,030 | 75,091 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 92,030 | - | - | 92,030 | 75,091 |
| A3 Payments | | | | | |
| Facilities Hire | 19,184 | - | - | 19,184 | 16,926 |
| Tournaments / Events | 6,128 | - | - | 6,128 | 9,421 |
| Staff Salaries and NI | 44,952 | - | - | 44,952 | 53,040 |
| Travel and Motor expenses | 3,913 | - | - | 3,913 | 2,743 |
| Office and Administration expenses | 2,694 | - | - | 2,694 | 6,914 |
| Promotion and Advertising | 346 | - | - | 346 | 1,720 |
| Softwares | 5,710 | - | - | 5,710 | 6,009 |
| Water/Food/Staff Party | 5,282 | - | - | 5,282 | 5,171 |
| | - | - | - | - | - |
| Sub total | 88,209 | - | - | 88,209 | 101,944 |
| A4 Asset and investment purchases. (see table) | | | | | |
| Training Kit / Equipment | 3,774 | - | - | 3,774 | 9,664 |
| | - | - | - | - | - |
| Sub total | 3,774 | - | - | 3,774 | 8,079 |
| Total payments | 91,983 | - | - | 91,983 | 73,769 |
| Net of receipts/(payments) | 47 | - | - | 47 | 1,322 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 47 | - | - | 47 | 1,693 |
| Cash funds this year end | 94 | - | - | 94 | 1,693 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|---|---------------------------------|-------------------------------|------------------------------|
| B1 Cash funds | BANK ACCOUNT | 47 | - | - |
| | | - | - | - |
| | | - | - | - |
| | Total cash funds | 47 | - | - |
| | (agree balances with receipts and payments account(s)) | Agreement Error | OK | OK |
| B2 Other monetary assets | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | Equipment purchased previous year | | 9,664 | |
| | Football equipment purchased this year | | 3,774 | |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| Signed by one or two trustees on behalf of all the trustees | Signature | Print Name | Date of approval | |
| |  | Deniss Voronevics | 11.04.2024 | |
| |  | Aleksandrs Siskunovs | 12.04.2024 | |



Section A

Independent Examiner's Report

Report to the trustees/
members of

DYNAMO SPORTS FOUNDATION

On accounts for the year
ended

20/06/2023

Charity no
(if any)

1163332

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **20 / 06 / 2023**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

The charity's gross income was £50,754 and I am qualified to undertake the examination by being a qualified member of Institute of Certified Bookkeepers

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

18/04/2024

Name:

ANDREJS SVIRKIS

Relevant professional
qualification(s) or body
(if any):

FICB Pm Dip
Practice Number 11515
Medway Bookkeeping Ltd

Address:

50 Layfield Road

Gillingham

ME7 2QZ

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.