

PINK FESTIVAL

THE PINK FESTIVAL
GROUP TRUSTEE'S
ANNUAL RETURN 2020

Registered Charity No. 1163298.





ABOUT US

What we do

Create a safe environment that brings communities together



Offer a fun and diverse experience



Provide a variety of entertainment, art and culture



Offer access to information and support

What we achieve

Raise awareness and promote acceptance by challenging stereotypes



Be visible throughout each year (beyond one-off events) and leave a legacy

How we do it

Offer meaningful opportunities to be involved



Be successful, sustainable and supported

**PiNK
FESTiVAL**

OUR CHARITABLE PURPOSE

We exist to...

...promote equality and diversity
for the benefit of the public, including by:

- the elimination of discrimination in particular on the grounds of sexual orientation or gender identification;
- advancing education and raising awareness in equality and diversity;
- promoting activities to foster understanding between people from diverse backgrounds (in particular in respect of their sexual orientation or gender identification); and
- cultivating a sentiment in favour of equality and diversity.

...promote social inclusion
for the benefit of the public by:

preventing people from becoming excluded (particularly as a result of their sexual orientation or gender identification), relieving the needs of those people who are socially excluded (particularly as a result of their sexual orientation or gender identification) and assisting them to integrate into society.



OUR OBJECTIVES AND ACTIVITIES

We are...

Improving health and wellbeing

Clearly, by helping people access support for a range of needs there is personal benefit to them and their families. These benefits include reduced isolation, improved health and increased income from employment. This benefit is incidental to the wider public benefit and, indeed, a necessary prerequisite to the realisation of the benefits to LGBT+ people and the public our organisation aims to achieve.

Providing opportunities for communities to come together and to bring about change

The charity's events aim to bring large groups of people together to help build tolerance and understanding of the things that make us all different.

This is 'gay pride' for a modern era aiming to build social cohesion. Our unique family-oriented events make a real difference – especially for people living in the rural East of England – by providing a safe, accessible environment that embraces all aspects of diversity including sexuality, race, age and gender.

Supporting better employment

Through volunteering, participation and performance, our events can help increase the skills of vulnerable LGBT+ people.

Building a stronger voluntary sector in the Cambridge

We particularly seek to include partners who provide services that meet the needs identified by LGBT+ people in the recent needs assessment, for example health (including mental health), education, safety/crime, employment and tackling bullying and harassment.

We seek feedback from people who attend our events, and the LGBT+ community more widely, to assess which elements they found most helpful, which less so and whether other elements should have been included. Together with the needs assessment and other research evidence, we use that feedback to target specific partners and projects to include within the overall programming for events.

OUR 2020 REPORT

Event cancellations

At the end of 2019 we began planning Cambridge Pride 2020. The event was expected to have taken place in June 2020 and we had made plans for the event to be similar to the previous year but with some key changes and improvements that took our learnings into account from the first event in 2019.

Although we initially continued planning during the first few months for 2020, due to the COVID-19 pandemic we decided that it would not be appropriate for us to continue. We cancelled the event due to the uncertainty around safety and financial concerns.

The cancellation was necessary to ensure the safety of our team and the public.

It was our responsibility to protect the funding we would be securing. Due to the uncertainty around the pandemic at that time, we were operating in an environment where we could not make any guarantees.

The pandemic also brought changes to everyday life for our board and volunteers. We took this into account in our decisions to pause any projects we were planning.

Recruitment

We are currently recruiting for a Treasurer.

Looking ahead

We made a decision to hold all events until we could be sure that we were taking the most responsible approach possible and not risking health or finances.

We tentatively considered plans for holding Cambridge Pride in the summer of 2021, but these plans were also put on hold due to the continued uncertainties due to the pandemic. With in-person pride events not taking place, the team began considering alternative approaches to meeting our charitable aims in 2021. We will report on those in our 2021 annual return.

PINK FESTIVAL GROUP – STATEMENT OF FINANCIAL ACTIVITIES

Annual accounts for the period 1.1.2020 to 31.12.2020

	Note	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
Incoming resources (Note 3)						
Grants For Services	S01			-	-	29,400
Donations & Gifts	S02			-	-	2,624
Fundraising	S03			-	-	24,524
Facilitation & Training	S04			-	-	-
Interest	S05			-	-	-
Total incoming resources	S06	-	-	-	-	56,548
Resources expended (Notes 4-8)						
Activity Costs	S07		107	-	107	48,125
Salaries and Associated Costs	S08			-	-	-
IT & Communication Cost	S09	201		-	201	187
Property & Office Costs	S10	30		-	30	3,142
Governance Costs	S11			-	-	126
Bad Debt	S12		100	-	100	-
Total resources expended	S13	231	207	-	438	51,580
Net incoming/(outgoing) resources before transfers	S14	- 231	- 207	-	- 438	4,968
Gross transfers between funds	S15	6,406	- 6,406	-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)	S16	6,175	- 6,613	-	- 438	4,968
Other recognised gains/(losses)						
Gains and losses on revaluation of fixed assets for the charity's own use	S17	-	-	-	-	-
Gains and losses on investment assets	S18	-	-	-	-	-
Net movement in funds	S19	6,175	- 6,613	-	- 438	4,968
Total funds brought forward	S20	3,244	6,613	-	9,857	4,889
Total funds carried forward	S21	9,419	-	-	9,419	9,857

PINK FESTIVAL GROUP – BALANCE SHEET

	Note	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
Fixed assets						
Tangible assets (Note 9)	B01	-	-	-	-	-
	B02	-	-	-	-	-
Investments (Note 10)	B03	-	-	-	-	-
Total fixed assets	B04	-	-	-	-	-
Current assets						
Stock and work in progress	B05			-	-	-
Debtors (Note 11)	B06				-	100
(Short term) investments	B07			-	-	-
Cash at bank and in hand	B08	9,419		-	9,419	10,043
Total current assets	B09	9,419	-	-	9,419	10,143
Creditors: amounts falling due within one year (Note 12)	B10				-	286
Net current assets/(liabilities)	B11	9,419	-	-	9,419	9,857
Total assets less current liabilities	B12	9,419	-	-	9,419	9,857
Creditors: amounts falling due after one year (Note 12)	B13			-	-	-
Provisions for liabilities and charges	B14		-	-	-	-
Net assets	B15	9,419	-	-	9,419	9,857
Funds of the Charity						
Unrestricted funds	B16	9,419			9,419	3,244
	B17	-			-	-
Restricted income funds (Note 13)	B18				-	6,613
Endowment funds (Note 13)	B19			-	-	-
Total funds	B20	9,419	-	-	9,419	9,857

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the trustees



Paul Hyde-Clarke, Chair, Pink Festival Group
31 October 2021

ABOUT THIS REPORT

Our charity

Charity name: The Pink Festival Group

Registered in England as a Charitable incorporated organisation No. CE004417 and a Registered Charity No. 1163298.

Address: Office A, Dales Brewery, Gwydir Street, Cambridge, CB1 2LJ

Our trustees

The following board of trustees managed the charity during this period.

Paul Hyde Clarke	Chair
Adam Olivant	Secretary
Alistair Wilson	Board member
Gordon Bateman	Board member
Robert Ferguson	Board member
Tam Blaxter	Board member
Paul Owens	Board member

There are no custodian trustees, advisers to the board, chief executives or senior staff members.

Structure, governance and management

Type of governing document:
Constitution

How the charity is constituted:
Charitable Incorporated Organisation

Trustee selection methods:
Appointed by board

About this financial return

This financial return is for the charity named 'The Pink Festival Group' (a charitable organisation responsible for running the event known as Cambridge Pride), for the financial year 1 January 2020 to 31 December 2020.



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www.cambridgepride.co.uk

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Registered Office: Office A, Dales Brewery, Gwydir Street, Cambridge, CB1 2LJ