

S. HELEN AUCKLAND

The Parish Church of West Auckland, St Helen Auckland and Tindale Crescent

The Annual Report and Financial Statements of the Parochial Church Council for the year ended 31st December 2021



Incumbent

The Revd. Canon Robert McTeer
The Vicarage
Manor Road
St Helen Auckland

Bank

Barclays Bank
Business Park
Bishop Auckland

Independent Examiner

Mr Joseph Kellett FMAAT

*S. Helen Auckland is a Society Parish under the
Episcopal care of the Bishop of Beverley*

**REPORT OF THE CHURCH COUNCIL FOR THE YEAR ENDING
31st DECEMBER 2021**

S Helen's P.C.C. has the responsibility of co-operating with the incumbent of the parish, in promoting the ecclesiastical parish, and the whole mission of the Church – pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for S Helen's Parish Church and S Helen's Parish Centre.

Membership

Members of the P.C.C. are either *ex-officio* members or are elected by the Annual Parochial Church Meeting in accordance with the Church Representation Rules. During the year, the following served as members of the P.C.C.

Incumbent: Canon Robert McTeer (Chairman)

Churchwardens:
Mr. John Bake
Mrs Anne Skillcorn

Lay Chairman: Mr John Bake

Deanery Synod
Representatives: Mr Gareth Gladman
Mrs Anne Skillcorn
Miss Vannessa Pearson

Elected Members: Mrs Pat Bake
Miss Claire Bake
Mr Adrian Beswick
Miss Marion Curtis
Mrs Dianne Chew
Miss Anna Duffey
Miss Emily Dowson
Mrs Joan Johnson
Mrs Kay Richardson
Mr Ian Skillcorn

P.C.C. Treasurer: Mrs Pat Bake ACMA MAAT.
P.C.C. Secretary: Mr Gareth Gladman

Church Wardens and members of the Deanery Synod are ex-officio members of the PCC

Constitution

The constitution is that of the Constitution of the Church of England, which can be found in "A Handbook for Churchwardens and Parochial Church Councillors" Mowbray ISBN 0-264-67411-1

Committees

The P.C.C. operates through a Standing Committee, which can meet between full meetings of the P.C.C. It is the only committee required by law. It has the power to transact the business of the P.C.C. between its meetings, subject to any direction given by the Church Council.

Electoral Roll

The Electoral Roll was fully in accordance with church representation rules which states the roll has to be fully revised every six years. The current roll consists of 114 persons.

Review of the Work of the P.C.C.

The PCC has been meeting in a blended format this year and is utilising zoom for the majority of its meetings. This is to accommodate younger members of the PCC who have families primarily - we are fortunate to have a PCC where younger members of the congregation are well represented. We have worked on planning to implement new guidance and direction from the Diocese on safer recruitment of staff and volunteers and safeguarding. There are dedicated members of the PCC with significant experience in these fields working on these for us. In addition, we have developed and are implementing a more rigorous policy of social media, media consent and are now keeping records of all our young people to ensure we always have knowledge of next of kin, responsible guardians and significant events to celebrate such as birthdays.

The PCC has received reports from our clergy and community worker and considered how we progress God's Mission in our community. The PCC is aware that it has a leadership role in discipleship formation and has involved itself in every aspect of our work and all areas of our work, both within and without, the Church are represented.

Gareth Gladman PCC Secretary

Curate's Report

'...[S]eek and you shall find, knock and the door will be opened' (Matthew 7.7) after joining the parish of St Helen's following my ordination to the diaconate in July 2021 these words spoken by Jesus sum up my first few months in the parish. In a literal sense I was seeking addresses and knocking on doors as I wandered around the parish with google maps in my hand seeking a door to knock on. This helped me greatly to get a feel of the parish and meet many people. I would often go out with the intention of visiting a few people and have many more unplanned encounters. What struck me was the kindness and respect of all those I met on the street as they all greeted me with a 'Good morning Father'. This I would say is a testament of the presence in the Parish that St Helen's has and the work it does in the parish.

It has been my privilege to join in with this work at Jolly Tots which I have seen grow. The parents I met speak very highly of Fr McTeer and of the presence of St Helen's in the community. This presence inspired me to involve the community in the Scarecrow Angel Trail and with the support of a few parishioners we reached out into the community groups and they all delivered a fantastic Angel which was displayed over Christmas around the Village Green. This happened just at the right time for Auckland Youth and Community Centre who were looking for a project to engage the youth they were working with and so they reached out to us. As well as creating an Angel they were also inspired to visit Jolly Tots and

talk with Gareth about who they could help out. The Scarecrow Angels also spilled out into the community and reached into our local streets as members of the Parish were invited to create their own Angel. Although the Angels were few in numbers the positive feedback generated through social media would suggest to me that this is something to pursue and build on this Christmas.

Another area that was a joy to be involved in and engaged the community, increasing the number of followers on the Church social media feed was the Posada that ran throughout Advent. As Mary, Joseph and the 'wee donkey' (thank you to the knitters that made these figures) people who hadn't previously commented on a church post in the community not only commented but began to follow our feed.

In my deaconing service one of the statements that stands out is ... and this inspires me at St Helen's. As I continue to wander the streets, being present (incarnate) my ministry is one of inclusion as I meet people where they are. My curiosity has also led me to walk through doors and meet groups which I wouldn't ordinarily have met. I have continued the close bond with Growing Together Durham and The Well and reforged links with Oakley Cross school. This school has recently reached out to the Church to help create a weekly Christian church focussed assembly and wants the church to help the children to pray. After Easter we will begin this chaplaincy role within the school, a role that has also been extended to Copeland Road school. St Helen's now has a strong presence in all three of the parish primary schools.

In serving my role continues with all that I have previously mentioned and starts with deaconing at the mass and helping to lead the Parish in worship. During this year, with the blessing of Fr McTeer, I have also been given the privilege of leading worship at Walsingham and deaconing for several other local parishes and national events. Although I still occasionally forget things, my confidence has increased greatly in this important role. A role that has also seen preaching regularly.

I started this summary report by quoting from the end of the Sermon on the Mount but at the centre of this sermon Jesus teaches the people to pray. The centrality of prayer is what also sustains me in my ministry. This importance on prayer inspired me to create a lent course focussing on prayer and those who attended, I pray, were able to take something from it. Stemming from this course I am currently looking into the possibility of a day at St Anthony's Priory for the parish to continue the exploration of contemplative prayer.

Outside of the parish I have been able to continue my ministry with the Multi Faith Chaplaincy Team at HMP Holme House. This role takes me around the wings to meet the inmates in their cells and at work supporting them in whatever ways I can as well as praying with them and for them. I am also now fully registered with the Air Cadets where I continue the service of St Helen's as Padre to them. In this role I have found myself leading prayers, sessions on military ethics and using drama to explore Holy Week and Easter. This prayer in the community is also a role I have found myself engaging in the Car Park at Tindale Crescent Shops where I am listed in the staff break rooms as the Chaplain. Prayer is a vital role for personal growth and can grow the community as Ephesians 6.18 says 'pray in the Spirit on all occasions with all kinds of prayers and requests. With this in mind, be alert and always keep on praying for all the Lord's people' and this is what I try to do in my ministry to pray constantly a role that I am supported in by Fr McTeer, the Parish and the new prayer circle who pray for the parish and its intentions daily.

But my ministry, and my journey, would not be possible without the love, prayers and support of my family and I thank Aaron and Elisha for their support and especially for the love, prayerful support and confidence that Emma gives me.

Deanery Synod Report

Over the past 12 months, the majority of Deanery Synod meetings have been held via zoom due to Covid restrictions. We were able to meet again in person for first time in November 2021 at St.Pauls church Spennymoor. During the last year Barrie Kirton stood down as Lay Chair after many years service to the Deanery and Sarah Phelps was appointed to the role.

Each Deanery Synod meeting welcomes a guest speaker and these have ranged from church planting, the Children's society, caring for the environment and mental health first aid.

A permanent reoccurring item on the agenda now is sharing good news from parishes within the Deanery. Three are shared each month and a short report sent prior to the meeting. It is a nice opportunity to hear about the mission in other parishes and to share ideas.

Treasurer's Report

A difficult year but one which closed a lot better than we had originally expected. The normal running of the Parish saw an increase in funds of just over £5.5K this was mainly due to the fantastic response to the Christmas Fayre. Planned giving was down and there are several reasons for this but I must appeal to you all firstly to consider changing to standing order so as to ensure regular giving to the Church and if applicable to Gift Aid your Giving. Forms for both are obtainable from myself. We received grants during the year to cover the cost of our Youth Work and a small Grant from NE Churches to help offset the costs of re-opening after the 'Covid Lock Down'. We did manage to pay the Diocesan Quota of £28k in full which was a tremendous achievement. We also paid the instalment of the Wm Leech loan (£5K) and this leaves a balance of £10k payable by August 2023. This year we have installed a tap to give machine which has proven to be most successful and covered the cost of its purchase within 2 months.

We managed throughout the year using only current funds and we are therefore starting to re-build reserves which we used for the Ark extension. A copy of the consolidated PCC Accounts is attached to this report.

Families And Community Worker Report

The busiest area of our work with families and community continues to be our work at the Parish Centre each week. Jolly Tots on a Tuesday, while numbers can fluctuate, continues to grow. We now offer a children's library and access to a bank of children's clothing for free or a small donation. The two course lunch is popular, at the moment Kay and I are preparing this as our volunteer chef and kitchen assistant have left due to ill health. As of writing this, in March, I am in discussion with the AAP about potentially employing a part time cook. We are also hosting two work experience students at the moment and will be taking a third soon when Bishop Auckland College begin using us as a placement for childcare students after Easter.

We have opened a second, smaller and quieter, family group on a Thursday afternoon called 'Busy Bees' at which we have a music and movement session led by the staff from a local kindergarden. This session offer refreshments but has a focus of being a quieter, smaller session than Jolly Tots on a Tuesday which can be busy and noisy.

There is interest in a 'Stay and Play' session being set up at church where there would be Church focused activities and time for prayer and music. This is being considered as it will need to be carefully staffed to be able to develop.

The Church and Ark are open on a Wednesday lunchtime for light lunches. This has taken a considerable amount of time to get off the ground. However, working in partnership with the NHS this will soon be a hub for 'Wellbeing 4 Life' who will be running their first session on 20th April. This will mean the Ark is open for lunch between 12 - 2pm and will overlap with crafts and other wellbeing activities provided by, and led by, the staff of Wellbeing 4 Life between 1 and 3pm. They will publicise and resource these and are already well known in the area. In addition, the GP Surgeries will be signposting people to these activities through the local social prescribers as a means of combating social isolation.

The Church and Ark are also open from 8.30 -12noon on a Thursday. Breakfast and cake and coffee are available. This Open Church time is now working in partnership with St. Helen's Care

Home and Growing Durham to provide a safe environment for their clients to have something to eat and conversation. In addition, we have a number of local families who drop in and out as well as members of our congregation.

The next step for me is to work to ensure the viability of this work through seeking funding going forward. Hopefully this will prove fruitful.

Safeguarding

Mrs. Dianne Chew is our parish safeguarding office. All those involved in children's work or working with vulnerable adults are DBS checked and a role of the names is maintained. Safeguarding training took place for all officers, PCC members and some members of the congregation in 2019 and training is due once again in 2022. Our policies are displayed with contact numbers on the church and centre notice board web site and face book page

The Report of the Fabric and Ornaments of the Church

Following the major restoration to the parish church undertaken during 2001, the organ in 2009 and the extension in 2018, the church is now sound and in an excellent state of repair. The building is well looked after and minor repairs are undertaken as and when necessary.

The church is cleaned each week along with brass, silver and linen. The Guild of S. Martha's team work hard every week to keep the church in first class order.

The roof and drains are cleared twice a year.

The under floor heating is in constant use during the winter months, enabling background heat to the building all day to help preserve the fabric of the building and create a warm environment for daily worship.

With the Ark extension built during 2018 and before the lockdown was being used most days for a variety of events and organization both for the local community.

The Quinquennial inspection was undertaken on 8th March 2021 and was received on 18th November 2021. The report highlights some issue with re-pointing stonework, the chancel roof, and chancel coping stones. A Meeting of the Standing Committee is scheduled with the architects for 16th March 2022 and will report to the full PCC. We will report further on the Quinquennial Inspection in the 2022 Annual Report

Additions to the ornaments of the church during 2021

No additions to the fabric were made this year

Works to the Church during 2021

- **NEW £350,000 EXTENSION COMPLETED TO THE NORTH OF S. HELEN AUCKLAND IN OCTOBER 2018**

- soak-away drains cleared, drain pipes and roof gullies checked January and November
- fire extinguishers checked and serviced⁵

- organ tuned
- roof alarm system serviced
- gas boilers repaired and serviced and gas certificate issue
- replacement to external floodlights on the roof after electrical inspection (The external light at ground level which are now obsolete will be replaced by with energy saving fittings in March 2022)
- organ tuned twice times during the year
- the church is heated through the week from October to April by the underfloor system to protect the fabric of the building and the organ.

Future building work

- A plan to implement work from the QI report will be drawn up and priced by our QS during 2022.

Pastoral review

The Covid pandemic continued to have a heavy toll our work during 2021 in line with businesses and charities across the nation and world. It has been a challenging and difficult year for everyone. Together we have lived through some dark days.

A third lockdown was ordered on 1st January 2021. Churches were allowed to stay open this time with restrictions. Many closed and we were one of the few churches open for worship daily in the diocese and we ministered to a small number of our congregation who wished to attend and visitors from parishes where their building was closed.

During the lockdowns and over the year we:

1. Telephoned every member of the congregation in rotation over the year
- 2 Every member of the Electoral Roll was contacted by 'phone
- 3 Service sheets for use at home, prayer cards and newsletter sent by post
- 4 Newsletters and updates via email
- 5 Live stream Masses during the second lockdown
- 6 Morning and Evening Prayer celebrated daily within the parish
- 7 The PCC met by Zoom

To those who continued with their giving over the year, especially those who give by bankers order we owe a great deal to them. This has kept the parish solvent.

Thanks to the cleaners who kept the building clean during the third lockdown when we opened and to our organist Mrs Joan Johnson who has played organ Masses for us and kept the choir together on Zoom. To Mr Gareth Gladman for a great deal of work producing service sheets for use at home and sending out information by email

The main pastoral work in a normal year at of S. Helen's includes:

- daily Mass and offices
- the needy, sick, dying and bereaved were visited at home or hospital by the Vicar, and Eucharistic Ministers
- members of the parish received home visits and the housebound received communion at home

- St. Helen's and Devonshire House nursing homes visiting was put on hold due to the pandemic
- Growing Durham Adult Learning group visited church and members of the congregation joined the group for coffee or tea.
- a full programme of social events was held enjoyed during the year.
- parish pilgrimage to Walsingham last year after a two year break re: Covid,
- a weekly Lent lunch is normally held in aid of a charity
- Fr McTeer and members of the church serve the wider church by attending, Deanery Synod, Forward in Faith Chapter, Society of the Holy Cross chapters, Forward in Faith National Assembly and attended various Patronal Festivals around the diocese. The Vicar also serves as a Trustee to Durham Historic Churches Trust and Local Vicar of the Society of the Holy Cross.
- Fr McTeer has stepped down as Chairman for S. Helen's School Governing body (taking on the role of vice chairman for one year) and serves on the Governing Body of Copeland Road School. School works accounts for quite a large proportion of the incumbent's time.
- members of the congregation are involved in many social and community activities within the parish, fostering of children, school governors, visiting the sick, providing transport for the elderly, providing meals for the lonely on Christmas Day, W.I. meetings, helping with Sunday School and youth work.
- the parish maintains its own website, face book page and weekly notice sheet.
- We meet for coffee and cake on Sunday and Wednesday after Mass in the new extension.
- Intergeneration groups meet for lunch on Wednesday and breakfast in the Ark on Thursday mornings. This provides a warm space for people and free food.
- quiz night each month
- computer skill classes for all age groups

Provision for young people

- jolly tots meet weekly with lunch provided
- busy bees meet weekly with afternoon meal provided
- messy Church meets once per month
- the parish provide Beaver, Cub and Scout Groups
- Copeland Road, Oakley Cross and S. Helen's school visited on a regular basis for assemblies and church visits (temporary halt over 2021 due to covid)
- school services and visits of children for course work take place in the church;
- Fr McTeer is Vice President of Bishop Auckland District Scouts,
- around six children attend Sunday Club which runs in the Ark during the first half of the parish mass
- two children are members of our junior choir. This is down from six as a result of the pandemic
- our serving team has ten members of mixed age

The Ark

- Weekly breakfast and open church
- Intergenerational group meet twice per week
- Quiz nights
- Silver surfers
- Film nights
- Local history club
- Coffee after services
- University of the Third Age

- Book Club

We were able to employ a Youth and Community Worker during 2021 for 20 hours per week and this has produced a good number of community and children's projects and we support our community through difficult times.

Parish statistics for 2021

2019(pre Covid) figures in red

The Worshipping community including Messy Church is 135 consisting of

Children 27

Young people (11-17) 8

Adults (18-69) 43

Adults (over 70) 57

- baptisms 6 (30)
- weddings 2 (7)
- funerals 16 (22) conducted through the ministry of S. Helen's *
- Easter attendance was 108 (259 and 220 school service attendance)
- Christmas attendance 163 (1250 which includes schoolsservices and carol services)
- average Sunday attendance in 2021 60 Adults and 12 Children making an average Parish Mass attendance of 72
- average weekly communions **including weekday** masses in 2021 were 103
- Wednesday Mass 2021 Mass has an average attendance of 32 with other weekdays from 3 to 12 depending on the day
- monthly attendance at Messy Church of 45 people in 2019 21 in 2021

The Parish Centre

A Health and Safety Policy has been agreed and a Fire Policy is in place. A Policy for the Safeguarding of Children, Young People and Vulnerable Adults is in place.

The centre was closed for most of the year due to the national lockdown and restrictions. The Community Pantry was open during the pandemic as an essential service to the community.

Centre users in a normal year:

Jolly Tots

Busy Bees

Scout, beaver and cub groups

Guide group

Slimming World

Little Chef, Big Chef Community Pantry and community cookery training

The Vicarage

The Quinquennial Inspection took place in October 2021 by the diocesan surveyor, It was reported, "The property is particularly well maintained and cared for and has no apparent structural defects".

The size of the vicarage along with no double glazing means it is a struggle for the incumbent to heat it adequately with very large heating bills to heat a selection of rooms to 15 degrees for part of the day. A wood burner helps heat the main reception room during the evening.

The vast increase in heating bills forecast for April/October 2022 will make it impossible to heat the whole Vicarage.

The gardens continued to be well maintained with the help of a gardener who works two hours per week.

Works to the Vicarage

Full electrical check in December 2020 with remedial work and new fuse box installed

Trees pruned in the garden

Secondary glazing to the bedrooms was installed in February 2021

A new garage door was fitted

Conclusion

We face a major task in rebuilding the parish and church attendance post pandemic. Some people are still unsure about returning to public worship. Some patterns of attendance have changed from Sunday to weekdays. Many people are simply out of the habit of coming to church at all, some are less regular and some have found other things to do on Sundays. The PCC are working on various areas of church life, what needs developing, introducing, changing or discarding. It is going to be a hard task to recover, build our numbers, start our social life and organization and repair our finances.

It was a great joy to welcome the Mr. Edward Gunn to serve his curacy with us from July 2021. He is self supporting (Fr Edward receives no stipend and works part time- 25-30 hour a week, which is far beyond the expectation of self supporting ministers). Fr Edward has settled into the parish well along with his family and has had an excellent first year with us and made quite a commitment to our parish life. We look forward to his ordination to the Sacred Priesthood in July 2022

It was also good to welcome Mr Gareth Gladman as our Youth and Community Worker (20 hours per week) He has made great progress in restating our youth and community work, working with partners in the parish. His report is included in this Annual Report

One of the great strengths of S. Helen's is the large number of people taking on responsibility and doing some work or service in the parish. A lot of people doing something small achieves great results. I am extremely grateful for this sharing of responsibility, commitment and collaboration of so many to the parish and our service and mission. A new leadership team was in place by the end of 2021 with people taking responsibility for key areas of mission, service and growth. Over half of our PCC are under 45; a good sign for future growth and I have every confidence with God's help we can grow back stronger.

The improvement of our choral tradition is still a major objective. We will continue to work to become a centre of excellence in worship, prayer and service to our community and the wider church. This in itself can lead to growth.

It is interesting that young people and young adults and children seem to be attracted to traditional teaching, ceremonial, prayer, worship and music. As a parish we will continue to remain faithful to the catholic faith and practice that comes to us from the apostles and of which the Church of England is part, working and praying for the re-union of the Church of God, celebrating the Mass and offices each day, trying to order our lives to the teaching of our Lord in Holy Scripture, proclaiming the word of God, building up our faith, baptising our children, caring for the sick and the poor, providing for our young people,

Serving those in need, burying the dead, caring for the bereaved and proclaiming Christ

crucified, died and risen.

We are committed to worshipping God, teaching and nurturing our people, serving our community in Christian love and joy, with a passion for mission and conversion using the Sacraments of the Church and Holy Scriptures, confident that

THE MASS IS THE GREATEST ACT OF MISSION OF THE CHURCH
and the ability of the Mass and good worship to build the discipleship of the congregation and convert people to the Christian faith and a living relationship with Our Lord and Saviour Jesus Christ

The traditional parish system is by far the best way to stop the decline of the Church of England. We are committed to simply being the Parish Church in West Auckland, St Helen Auckland and Tindale Crescent. To celebrate the Mass and daily offices which deepens our discipleship and inspires us to go out and serve our community and bring more people to experience the life changing love of God.

Our mission is to love, serve and worship Our Lord Jesus Christ

The Reverend Canon Robert McTeer SSC Vicar and PCC Chairman

28th March 2022

	Unrestricted Funds	Organ/Kibi Parish Centre Fund Walsingham Restricted	Nicholson Trust Restricted	Total Funds	Last Year
Receipts					
Voluntary Income					
Planned Giving	23796			23796	25143
Income Tax recovered	9198			9198	10853
Alms	2401			2401	864
Christmas Appeal	416			416	1544
Donations/Charities	2071	0		2071	471
Heat and Light Appeal		1708		1708	1132
Receipts from Church Activities				0	0
PCC Fees	1871			1871	1100
Diocesan Fees	0	0		0	0
Lamps	682			682	722
Hall/Ark Lettings	7175			7175	5503
Parish Centre Restricted		0			0
Activities for generating funds				0	0
Fund Raising	8344	701		9045	4609
100 Club		539		539	225
Curate's House Rent		6283	0	6283	7140
Nicholson Trust Interest 2			3683	3683	3879
sub total	55954	9231	3683	68868	63185
Non-recurring receipts					
Grant re-security lights	0	0		0	5000
Millbank Sale		2810	0	2810	0
Tesco		100		100	0
Lord Crewe		100		100	100
DCMS VAT Refund		100		100	2964
North East Churches	1500			1500	0
Grants Youth Worker		6667		6667	0
Grants Gaunless Gateway	0			0	0
Leach Loan		0		0	0
Farm Rent	0	0		0	0
Total Receipts	57454	19008	3683	80145	71249
Payments				0	
Quota	28000		0	28000	25000
Administration	3974			3974	3257
Ark final bills		0		0	7067
External Lighting		0		0	8400
Charities	1426	0		1426	849
Church Repairs	1357	0		1357	0
Fund raising	581	0		581	163
Maintenance/Insurance	11566	0		11566	8075
Youth Worker Exp	0	2286		2286	528
Youth Worker	0	6496		6496	680
Parish Centre	8725			8725	5674
Running Exp	5151			5151	6052
Cost of Services	3450			3450	3157
Support Costs	2441			2441	2644
Clergy Exp	4979			4979	4562
Deanery	0			0	0
Curates House	2295			2295	3738
West of 60	648	0		648	951
Curates Exp	341			341	0
Vicarage Maintenance	0			0	0
stationery	300			300	439
Walsingham		-178		-178	800
Wm Leech Loan repayments		5000		5000	10000
Total Payments	75234	13604	0	88838	92036
Net receipts/payments	-17780	5404	3683	-8693	-20787
Transfers between funds	0	0	0	0	0
Cash funds last year	1918	66618	29910	98446	119232
					0
Cash funds this year end	-15862	72022	33593	89753	98446
	Total	Actual PCC Funds	Unrestricted Funds	Restricted Funds	Nicholson Trust
Cash Funds					
Parish Current		1975			
Restricted Deposit Acc		15067		30000	
100club			576		
Centre Current			8542		
CCLA Investment				0	31285
CCLA Investment Diocese				0	2308
Total cash funds	89753	17042	9118	30000	33593
Restricted funds under the Nicholson Trust are as per the terms of the legacy under the control of the Vicar and Churchwardens and not under the jurisdiction of the PCC but have been included in these accounts for clarity purposes only.					
This trust money is available for the upkeep of the fabric of the Parish Church of S.Helen Auckland only					
Investment Assets stated at cost					
Nicholson Trust Property Pool Shares					75000
Curates House					155000

Post year end there is £10k owing to Wm Leech which is payable by August 2023

Independent examiner's report on the accounts

Section A

Independent Examiner's Report



CHARITY COMMISSION
FOR ENGLAND AND WALES

**Report to the trustees/
members of**

S. Helen Auckland PCC

**On accounts for the year
ended**

31st December 2021

**Charity no
(if any)**

1163265

Set out on pages

11

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: *J Kellett*

Date: *10.04.2022*

Name: *Joseph Kellett*

Relevant professional qualification(s) or body *FMAAT*

S. Helen Auckland PCC
Receipts and Payment Account

2021

	Unrestricted Funds	Organ/Kibi Parish Centre Fund Walsingham Restricted	Nicholson Trust Restricted	Total Funds	Last Year
Receipts					
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Diocesan Fees	0	0		0	0
Lamps	682			682	722
Hall/Ark Lettings	7175			7175	5503
Parish Centre Restricted		0			0
Activities for generating funds				0	0
Fund Raising	8344	701		9045	4609
100 Club		539		539	225
Curate's House Rent		6283	0	6283	7140
Nicholson Trust Interest 2			3683	3683	3879
sub total	55954	9231	3683	68868	63185
Non-recurring receipts					
Grant re-security lights	0	0		0	5000
Millbank Sale		2810	0	2810	0
Tesco		100		100	0
Lord Crewe		100		100	100
DCMS VAT Refund		100		100	2964
North East Churches	1500			1500	0
Grants Youth Worker		6667		6667	0
Grants Gaunless Gateway	0			0	0
Leach Loan		0		0	0
Farm Rent	0	0		0	0
Total Receipts	57454	19008	3683	80145	71249
Payments					
Quota	28000		0	28000	25000
Administration	3974			3974	3257
Ark final bills		0		0	7067
External Lighting		0		0	8400
Charities	1426	0		1426	849
Church Repairs	1357	0		1357	0
Fund raising	581	0		581	163
Maintenance/Insurance	11566	0		11566	8075
Youth Worker Exp	0	2286		2286	528
Youth Worker	0	6496		6496	680
Parish Centre	8725			8725	5674
Running Exp	5151			5151	6052
Cost of Services	3450			3450	3157
Support Costs	2441			2441	2644
Clergy Exp	4979			4979	4562
Deanery	0			0	0
Curates House	2295			2295	3738
West of 60	648	0		648	951
Curates Exp	341			341	0
Vicarage Maintenance	0			0	0
stationery	300			300	439
Walsingham		-178		-178	800
Wm Leech Loan repayments		5000		5000	10000
Total Payments	75234	13604	0	88838	92036
Net receipts/payments	-17780	5404	3683	-8693	-20787
Transfers between funds	0	0	0	0	0
Cash funds last year	1918	66618	29910	98446	119232
					0
Cash funds this year end	-15862	72022	33593	89753	98446
	Total	Actual PCC Funds	Unrestricted Funds	Restricted Funds	Nicholson Trust
Cash Funds					
Parish Current		1975			
Restricted Deposit Acc		15067		30000	
100club			576		
Centre Current			8542		
CCLA Investment				0	31285
CCLA Investment Diocese				0	2308
Total cash funds	89753	17042	9118	30000	33593
Restricted funds under the Nicholson Trust are as per the terms of the legacy under the control of the Vicar and Churchwardens and not under the jurisdiction of the PCC but have been included in these accounts for clarity purposes only.					
This trust money is available for the upkeep of the fabric of the Parish Church of S.Helen Auckland only					
Investment Assets stated at cost					
Nicholson Trust Property Pool Shares					75000
Curates House					155000



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

St Helens Church

**On accounts for the year
ended**

31 December 2021

**Charity no
(if any)**

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

Name:

**Relevant professional
qualification(s) or body
(if any):**

Address:

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.