



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st September 2023 To 31st August 2024

Charity name: Yetton Together

Charity registration number: 1163247

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To further or benefit the residents of the area without distinction of sex orientation, race or of political, religious or other opinions by associating together residents, local authorities, organisations and volunteers. By advancing education and to providing facilities in the interest of wellbeing of the community. To manage and maintain the Community Centre providing an accessible and inclusive space to meet socially. Also to improve and enhance the local environment.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The main activity of the charity is the running of the community centre – This is done by a team of volunteers and our paid Administrator. The centre provides a warm, friendly, stimulating social area for a wide range of people especially the elderly.</p> <p>Our other important aim is to improve our local environment – this is achieved by volunteers working in the community spaces eg Community Orchard, garden areas and the provision and maintenance of flower tubs etc</p> <p>Community Centre</p> <p>Groups using the community centre – our regular classes have health and wellbeing in mind and activities include :-</p> <p>Knit & Natter, Creative Craft, Chair Exercise, Art in the Afternoon, Home from Home (dementia friendly café), board games, Warm Hub, Bingo, Mindfulness, history group and book club. All run by volunteer community groups.</p> <p>Other classes include Yoga, U3A music, Chair yoga, Italian classes, Baby ballet, Bubble Venture and Art in the Afternoon led by paid tutors</p> <p>The 'Friends of library' group run the library and its supporting activities: story time, children's craft activities, lego club and one off activities supported by Council paid library personnel for 5 hours per week</p> <p>Yetton Together working groups include:-</p> <ul style="list-style-type: none">- Coffee shop open 3 times per week- Environment group- improving the local environment- Social group providing speaker evenings, trips and events

		<ul style="list-style-type: none"> - Magazine 3 times a year/website –keeping the community informed - various free courses throughout the year eg jewellery making, Creative writing - Grants and funding <p>We also:-</p> <ul style="list-style-type: none"> • Actively supporting other community events/activities • Organise various free and low budget courses throughout the year eg jewellery making, Creative writing • Attend local Ward meetings – to liaise/work with other groups in the area
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The trustees keep in mind the guidelines on public benefit when planning activities/events for the year and discuss at meetings</p> <p>Yetton Together have a number of working groups giving opportunities for people to become involved as volunteers, organising, supporting and/or taking part in the Charity's activities.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	NA
Policy on social investment including program related investment	Para 1.38	NA
Contribution made by volunteers	Para 1.38	<p>Our volunteers are the backbone of our organisation and an important and valuable resource with approximately 80 people involved at various levels. Volunteers manage, run and support the Community Centre, coffee shop and working groups.</p> <p>Sub groups support our community by taking care of planted areas in the village, distributing our magazine, painting and decorating, clearing open spaces etc as well as joining in the many activities they help to run.</p> <p>All our trustees and volunteers give their time freely and with no remuneration.</p>
Other		

Achievements and Performance

	SORP reference	
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<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>This year we have increased the footfall to the Community Centre resulting in record receipts for rentals and higher coffee shop profits. However we continue to seek ways to improve.</p> <p>To enhance the centre we have launched two major initiatives:</p> <ul style="list-style-type: none"> • The development of the community centre's outside space – this includes raised beds, community garden and sitting areas, hard space for parking, provision of a converted shipping container to act as storage for gardening equipment and as a meeting place. . It is expected that this will bring in new volunteers and activities for the community. An access road is also planned • Reduction of our carbon footprint by increasing energy conservation within the building. This will include lowering ceilings, increased insulation, solar panels, installation of a more efficient boiler and system to zone heating areas. <p>Operational group – take care of the centre looking after the maintenance, bookings and general day to day running of the centre. The introduction of "Just one thing" has brought in new volunteers the help in various areas including handyman jobs.</p> <p>Coffee shop – open 2 to 3 hrs 3 times a week is very busy, even with low prices profits have risen. It has the largest number of volunteers in our organisation being involved in various ways from baking to serving.</p> <p>Environment group – 2 more planters have been installed thanks to funding received adding to the rest of the planters planted and maintained by volunteers.</p> <p>-The Community Orchard continues to be visited by many people of various ages including groups of children from the local primary school eg "Autumn in the Orchard". Volunteers meet to maintain areas cutting back brambles, pruning, planting bulbs and a bit of strimming etc. The grass cutting team from the local council [Kirklees] mow a pathway up and around the trees.</p> <p>The 22 hanging baskets which enhance the village during summer, continue to be funded by the proceeds of the 200 club which now has 285 members.</p> <p>Volunteers trim and maintain parts of a Council owned land next to the centre as well as maintaining the immediate area around the centre</p> <p>Mini Recycling Hub – volunteers have recently developed a mini recycling hub at the centre where residents are encouraged to bring a variety of objects for recycling eg batteries, cards, glasses, school uniforms, milk bottle tops, foil etc</p> <p>During this year our Social Group organised a series of events bringing people together for quiz nights,</p>
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		<p>Murder Mystery evening, New Year Party and Fashion show.</p> <p>Magazine – continues to be an excellent contribution towards information being spread around the village. Volunteers involved in putting it together to organising delivers and distribution to over 2,000 households</p> <p>Our Grants and Funding officer has worked her magic again this year with funding being received for free short courses, setting up new community groups, development of the outside space, improvements to energy efficiency</p> <p>Warm Hub</p> <p>Yetton Together provides a warm space for residents to meet and enjoy free refreshments two days a week. This was initially just during the colder months but proved so popular that it continued all year once a week.</p> <p>We also work with others for the benefit of the community including :</p> <ul style="list-style-type: none"> • working with the council on a play space project • Kirkheaton's 20% wildlife group who help with maintaining the Community Orchard and we reciprocate by helping them with their various activities and projects • Supporting the "Friends of Library" group in their successful campaigning against withdrawal of council support for the library within the building. This was so important for many residents as it is their only access to council facilities and computers. • Being involved with the local school with our volunteers helping with a litter pick and recycling project. • One major event of the year "The Great Bike Giveaway". This was where we joined up with another charity "OnTrak "to provide local children with age appropriate reconditioned bikes.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
		Regular ways of fundraising include –

Performance of fundraising activities against objectives set	Para 1.41	<ul style="list-style-type: none"> • 200 club, which raise funds for the hanging baskets in the village. • Collecting boxes in local businesses • we benefit from Gift Aid • Our newly created "Just Giving " web page designed to generate donations for our Outside Development project • Various social events eg talks
Investment performance against objectives	Para 1.41	NA
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>There are 3 accounts under the umbrella Yetton Together</p> <ol style="list-style-type: none"> 1. Yetton Together General Account- general transactions – including magazine, environment, utilities , general running costs etc 2. Yetton Together 200 Club - fundraising for environmental project ie hanging baskets purchase 3. Skipton Building Society - for reserves and designated savings – balance of £65,397 <p>There are also two x 1 year saving bonds with a total worth of £50,722.10 [£21,482 + £30,993]</p> <p>At the end of the 2023/2024 financial year we are holding total funds of £144,105. However, of that, £132,838* is held as restricted funds which includes grants, savings and reserves etc. This leaves a working total of £11,267</p> <p><i>*This includes:</i></p> <ol style="list-style-type: none"> 1. £15,000 reserves 2. Grants etc outstanding £5,771 3. Savings - £102,838 4. Magazine production £483 5. Holdings £582 <p>+ other smaller amounts</p> <p>Our main income was from room hire [£17,888] donations [£1,605], coffee shop [£5,601] and general fundraising [£1,665] A total of £26,758 + interest on our savings and bonds [£3,156]</p> <p>Grants totalling £14,689 were awarded this year and fall into 2 categories – those grants which help us improve the centre etc and those which enable us to improve our service to the wider community through improving our village environment and some of the free or subsidized activities we run eg , Warm Hub, planters, signage, short courses</p> <p>Grants awarded this year include:</p>
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		<table><tr><td>KBPC</td><td>Music licences</td><td>£300</td><td>complete</td></tr><tr><td>One Community</td><td>Utilities</td><td>£3,500</td><td>on going</td></tr><tr><td>One Community</td><td>Admin</td><td>£1,800</td><td>on going</td></tr><tr><td>KBPC</td><td>Large planters</td><td>£640</td><td>completed</td></tr><tr><td>One Community</td><td>Warm Hub Initiative</td><td>£1,000</td><td>on going</td></tr><tr><td>KBPC</td><td>Towards rent</td><td>£2000</td><td>on going</td></tr><tr><td>TSL</td><td>Volunteers week</td><td>£150</td><td>completed</td></tr><tr><td>TSL</td><td>Short courses</td><td>£1000</td><td>completed</td></tr><tr><td>TSL</td><td>Creative Writing</td><td>£498</td><td>completed</td></tr><tr><td>George Martin Trt</td><td>Admin</td><td>£2,800</td><td>completed</td></tr><tr><td>Common Good Trt</td><td>Outside Space</td><td>£1,000</td><td>On going</td></tr></table> <p>The general running costs for the centre was approximately £27,100</p> <table><tr><td>Rent to PCC</td><td>£5,670</td></tr><tr><td>Utilities</td><td>£6,640</td></tr><tr><td>Cleaning</td><td>£2,784</td></tr><tr><td>Insurance</td><td>£1,168</td></tr><tr><td>Maintenance</td><td>£2387</td></tr><tr><td>Licences</td><td>£660</td></tr><tr><td>Admin</td><td>£7,738</td></tr></table> <p><i>*This total does not include any improvements or general running and activities costs of the Charity itself.</i></p> <p>Other debits include:</p> <p>Magazine £1612 was the cost of producing 3 editions of Yetton News. Environment £2098 spent on plants Events Expenses £4541 Improvements to centre £2,227 Maintenance £2,387</p> <p>Of the balance of £22,060 at the end of the financial year, £10,793 is ring fenced for the completion of a number of grants awarded during the year, the Autumn 2024 edition of Yetton News and various ongoing activities, leaving a working total of £11,267</p>	KBPC	Music licences	£300	complete	One Community	Utilities	£3,500	on going	One Community	Admin	£1,800	on going	KBPC	Large planters	£640	completed	One Community	Warm Hub Initiative	£1,000	on going	KBPC	Towards rent	£2000	on going	TSL	Volunteers week	£150	completed	TSL	Short courses	£1000	completed	TSL	Creative Writing	£498	completed	George Martin Trt	Admin	£2,800	completed	Common Good Trt	Outside Space	£1,000	On going	Rent to PCC	£5,670	Utilities	£6,640	Cleaning	£2,784	Insurance	£1,168	Maintenance	£2387	Licences	£660	Admin	£7,738
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	Para 1.22	<p>The Trustees receive a monthly report re the receipts and payments for the General account and how this affects any committed funds. Also any other financial business is discussed at the monthly Trustees meeting so everyone is kept up to date and can vote on any financial matters which need approval</p> <p>As required by the Charity Commission, we have a reserves policy which is reviewed annually. The Trustees have agreed to maintain the charity's reserves to the equivalent of 9 months operational expenditure which is approximately £15,000. This is held on deposit in our Skipton Building Society account alongside other monies which can be withdrawn on demand amounting to in all to £65,397. This account alongside our two yearly bonds amounts, to £102,538</p> <p>These monies are being held towards future improvements to the centre. Two capital projects are part way through their completion. They include a revamping of the old schoolyard, the construction of an access road to it and the development of more sustainable methods of heating/insulating the building. We hope to have completed them within the next 2 years. Initially £45,000 of our savings has so far been allocated towards stage 1 of our development of the outside space.</p>																																																										

Amount of reserves held	Para 1.22	£15000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	See financial review
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Association
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected at the general meeting. Three trustees stand down each year and are available for re-election if they so wish

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	New trustees are given a copy of the constitution and guided to policies and procedures adopted by our charity. A number of Charity Commission publications are also provided including the guidelines on Charities, The Essential Trustee and The Hallmarks of an Effective Charity
		All trustees come together for a monthly Forum and a monthly Yetton Together (YT) trustee meeting. To assist the smooth running of the charity the trustees

The charity's organisational structure and any wider network with which the charity works	Para 1.51	have set up a number of sub committees that help oversee certain aspects of the work i.e. Community Centre Operational group, Coffee shop, Environment group, Social group, Magazine and Website
Relationship with any related parties	Para 1.51	Local Ward Councillors, Parish Councillors, representatives of the Parochial Church Council (YT lease the building from them) are invited to the monthly open forum meetings. YT also encourages interest in the charity from local businesses, the parish church and community groups with joint events and activities.
Other		

Reference and Administrative details

Charity name	Yetton Together
Other name the charity uses	
Registered charity number	1163247
Charity's principal address	Kirkheaton Community Centre Fields Rise, Kirkheaton, Huddersfield HD5 0LZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susann Bowyer	Treasurer		
2	Diane Hardcastle	Vice Chair		
3	John Stuart Hinchliffe			
4	Fredrick Taylor Hutchinson			
5	Lorna Idle	Secretary		
6	Susan Patricia Mellor	Chair		
7	Tyler Hawkins			
8	John Antony Senior			
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure**Reason for non-disclosure of key personnel details**

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	SP Mellor	
Full name(s)	SUSAN PATRICIA MELLOR	LORNA IDLE
Position (eg Secretary, Chair, etc)	Chair	Secretary

Date	27 th April 2025
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Yetton Together 1163247

Receipts and payments accounts

CC16a

For the period
from

1st September 2023

To

31st August 24

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	-	14,988	-	14,988	21,982
Donations	1,605	-	-	1,605	3,381
Fundraising	-	4,838	-	4,838	4,583
Room Hire	17,888	-	-	17,888	13,748
Magazine advertising revenue	-	1,850	-	1,850	1,750
Coffee shop & associated sales	5,600	-	-	5,600	5,209
Gift Aid/Interest	821	3,158	-	3,977	582
Sundries	-	714	-	714	215
Sales	257	-	-	257	-
Holdings	-	582	-	582	-
Sub total (Gross income for AR)	26,171	26,128	-	52,299	51,430
A2 Asset and investment sales, (see table).					
Hampshire Trust Bank	-	20,722	-	20,722	20,474
United Trust Bank	-	30,000	-	30,000	-
Sub total	-	50,722	-	50,722	20,474
Total receipts	26,171	76,850	-	103,021	71,904
A3 Payments					
Maintenance & Improvements	5,171	1,116	-	6,287	5,474
Utilities	4,459	2,181	-	6,640	4,599
Insurance	1,539	-	-	1,539	1,168
Event expenses	2,726	1,360	-	4,086	5,891
Stationery/magazine printing	228	1,612	-	1,840	1,756
Licences & subscriptions	360	320	-	680	638
Sundries	-	-	-	-	60
Room hire/Rent	3,137	2,533	-	5,670	5,870
Environment	2,099	1,438	-	3,537	3,750
Community Centre equipment	1,035	-	-	1,035	97
Employment	5,429	2,309	-	7,738	6,834
Transfers	-	-	-	-	-
Donations	-	-	-	-	875
Sub total	26,183	12,869	-	39,052	36,812
A4 Asset and investment purchases, (see table)					
Hampshire Trust Bank	-	21,489	-	21,489	20,722
United Trust Bank	-	30,993	-	30,993	30,000
Sub total	-	52,482	-	52,482	50,722
Total payments	26,183	65,351	-	91,534	87,534
Net of receipts/(payments)	- 12	11,499	-	11,487	- 15,630
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	28,767	51,368	-	80,135	95,765
Cash funds this year end	28,755	62,867	-	91,622	80,135

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

	Unrestricted funds to nearest £	Restricted funds to nearest £	
Current Account	22,058		22,058
200 Club account		4,167	4,167
Skipton Building Society	6,697	58,700	65,397
Total cash funds	28,755	62,867	91,622
(agree balances with receipts and payments account(s))			

B2 Other monetary assets

Details			
Hampshire 1 year bond			21,489
United Trust Bank Bond			30,993
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Susann Bowyer	27-Apr-25
	Patricia Susan Mellor	27-Apr-25



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

YETTON TOGETHER

**On accounts for the year
ended**

August 2024

**Charity no
(if any)**

1163247

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

28/04/2025

Name:

JOAN CONNALLY

**Relevant professional
qualification(s) or body
(if any):**

ACMA [Retired]

Address:

17 The Paddock, Kirkheaton

HUDDERSFIELD

HD5 0ER

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.