



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st September 2022 To 31st August 2023

Charity name: Yetton Together

Charity registration number: 1163247

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To further or benefit the residents of the area without distinction of sex orientation, race or of political, religious or other opinions by associating together residents, local authorities, organisations and volunteers. By advancing education and to providing facilities in the interest of wellbeing of the community. To manage and maintain the Community Centre providing an accessible and inclusive space to meet socially. Also to improve and enhance the local environment.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The community centre – a team of volunteers and our paid Administrator manage the building and its bookings</p> <p>Groups using the community centre - include regular activities :-</p> <ul style="list-style-type: none"> -Centres community groups include Knit & Natter, Creative Craft, Chair Exercise, Art -Classes with well being in mind include Yoga, Tai Chi, Mindfulness, U3A music, Home from Home (Dementia friendly Café), Chair yoga, bingo. Italian classes. -‘Friends of library’ group run the library with their supporting activities: history group, book club, storytime, children’s craft activities, lego club and one off activities <p>Yetton Together working groups include:-</p> <ul style="list-style-type: none"> -Coffee shop a social meeting place -Environment group- improving the local environment -Social group providing speaker evenings, trips and events -Magazine 3 times a year/website –keeping the community informed -Grants and funding <p>We also:-</p> <ul style="list-style-type: none"> -Actively supporting other community events/activities -Attending Dalton Ward meetings – the aim being, bringing local groups together
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The trustees keep in mind the guidelines on public benefit when planning activities/events for the year and discuss at meetings</p> <p>Yetton Together have a number of working groups giving opportunities for people to become involved as volunteer organising, supporting or taking part</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	NA
Policy on social investment including program related investment	Para 1.38	NA
Contribution made by volunteers	Para 1.38	<p>Our volunteers are the backbone of our organisation and an important and valuable resource with Approximately 80 people involved at various levels. Volunteers manage, run and support the Community Centre, coffee shop, working groups. Sub groups support our community by taking care of planted areas in the village, distributing magazines, painting and decorating, clearing open spaces etc as well as joining in the many activities they help to run.</p> <p>All our trustees and volunteers give their time freely and with no remuneration.</p>
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Community Centre</p> <p>There is now new signage at the centre ie new notice board and wall signage. In addition there is new road sign on New Road and at the roundabout identifying where to find the Community Centre.</p> <p>A Hive system has been installed and thermostats, hopefully this will help to reduce our energy bills</p> <p>The old school bell has been restored and was displayed in the hall ready for the 140 years celebration of the building</p> <p>Use of the centre has steadily increased following the extensive disruptions due to Covid and fall into these categories – Yetton Together activities, Tutor led groups, Community led groups, Library and its linked groups, One off activities include Valuation days, children's parties etc.</p> <p>Obtaining of grants has enable free courses to be put on for Mindfulness, Art and Eat well cookery sessions.</p> <p>New chairs and projector screen have been donated</p>

	<p>Volunteers undertake small DIY jobs and setting up rooms for groups</p> <p>Coffee shop</p> <p>Lego cafe restarted September 22 with just a few children present. This built up during the year and we regularly had around 20 children up to the summer holidays. The library provided each child with a free fruit drink and chocolate biscuit from January onwards.</p> <p>In October we celebrated the 140 years anniversary of this building with an exhibition featuring its service to the community. Visitors reminisced about the times they spent here as pupils, members of youth clubs etc over coffee and cakes provided by our café volunteers.</p> <p>Also in October we were re-awarded our 5 star Health & Hygiene rating for the coffee shop kitchen. There was an enjoyable afternoon on Coronation Saturday where 100 free cream teas were served over two sittings.</p> <p>We had held our prices from pre pandemic but with sharp increase in costs had to increase them in June but we are still very good value.</p> <p>In addition the coffee shop supports many meetings, makers markets, valuations days, a wildlife project and a history group walk</p> <p>Environment – The environment section of YT are involved with various aspects connected with the environment.</p> <p>1. Gardening –</p> <ul style="list-style-type: none">-The Island garden outside the surgery was completely cleared last winter apart from the outer perimeter box hedge. All the inner box hedging was sold to fund more garden planting. Manure was dug in all over and then it was planted up with over 60 drought tolerant plants and covered with gravel in between to retain moisture. After planting there was no rain for a month but no plants were lost so this is a good sign. There have been many self seeded flowers as well as seeds that have been scattered and there have been many bees on it. This space will be evolving and self-sustaining. There have been many positive comments.- Last autumn, over 100 daffodil bulbs that were dug up from the island were planted in the grass opposite the shop, these came up in spring.- The Seed Bank in the library has received many donations in its first year of use and plenty of people have made use of the seeds.-The village tubs continue to be planted and maintained individually by volunteers.-Latest project is church view garden, opposite the church. It has been cleared ready for replanting as a no water garden <p>2. Orchard - A new bench has been installed giving a chance to sit a while and enjoy the peace and quiet. Mowing continues to be done by Kirklees keeping a pathway winding up and around trees.</p> <p>An attractive new sign has been put up at the orchard encouraging people to enjoy the</p>
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		<p>community space and its fruit with the public being asked to leave only footprints. There is also a new sign at the newly planted roundabout</p> <p>Various activities are organized throughout the year with support coming from 20% for wildlife group including - tidy ups, strimming, planting of bulbs, wildflower areas, building bug hotel and bird boxes. Pruning workshops</p> <p>Visits have been arranged with Kirkheaton school for various awareness of wildlife sessions eg Eco club, autumn in the orchard.</p> <p>There has been family orientated talks at the centre including one of local wildlife with various associated activities for children</p> <p>Environment group members work with the villages 20% Wildlife group on a number of activities which have taken place to enhance wildlife in the area including – bird walks, Swift talks followed by putting up bird boxes planting shrubs and insect friendly bushes on the slope of field next to Centre</p> <p>3 .Recycling – there is a point at the centre to recycle various items, plus plastic bottle tops are donated to cancer research. There has been a talk on recycling for the children at Kirkheaton school.</p> <p>4.Hanging Baskets - 200 club proceeds provide the hanging baskets around the village a visible attraction</p> <p>5.The group alert those responsible within Kirklees any concerns from the community</p> <p>Social events – The Social group organized -Quiz night December 2022 raising £250 to help support the centre -Ukulele night August 2023 -Regular Makers' Markets</p> <p>They also support various other events such as the Coronation celebration</p> <p>The group instigated the opening of a Warm Space at the Community Centre with grants opening on a Tuesday and Wednesday's providing free drinks and snacks in safe warm environment. This was received very favourably and was extended into the summer with new volunteers.</p> <p>A number of talks have been arranged over the year and have included – Africa wildlife, Saltaire, beekeeping and how to grow tropical plants.</p> <p>Magazine, website and social media Over the last year 3 editions of our free community magazine 'Yetton News' has been distributed by volunteers to over 2,300 homes and business in around Kirkheaton. We know from comments we receive people enjoy reading it and for some non-</p>
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		<p>digital residents it is their only source of what is happening in our community. Local businesses advertisers finance it and volunteers distribute. The website and social media informs readers on what's happening in the area</p> <p>Transport – there are regular updates on the bus service</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	NA
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>.</p> <p>There are now 3 accounts under the umbrella Yetton Together</p> <ol style="list-style-type: none">1. Yetton Together General Account- general transactions – including magazine, environment, utilities etc2. Yetton Together 200 Club - fundraising for environmental project ie hanging baskets purchase3. Skipton Building Society - for reserves and designated savings [monies previously held in CAF account which was closed in December 2022 and £30,000 was transferred to SBS] <p>There are also now two x 1 year saving bonds with a total worth of £50,722.10 [£20,722.10 + £30,000]</p> <p>The Trustees receive a monthly report re the receipts and payments for the General account and how this affects any committed funds. Also any other financial business is discussed at the monthly Trustees meeting so everyone is kept up to date and can vote on any financial matters which need approval</p> <p>At the end of the 2022/2023 financial year we are holding total funds of £130,856.95. However, of that, £116,868* is held as restricted funds which includes grants, savings and reserves. This leaves a working total of £13,989</p> <p><i>*This includes:</i></p> <ol style="list-style-type: none">1. <i>£15,000 reserves</i>2. <i>Grants etc outstanding £9,665</i>3. <i>Hub ring fenced donation £1,264</i>4. <i>Savings - £83,722</i>5. <i>Magazine production £670</i> <p><i>+ other smaller amounts</i></p> <p>Our main income was from room hire [£13,748], donations [£3,217], coffee shop [£5,036] and general fundraising [£1,375]. A total of £23,376. Grants totalling £21,982 were awarded this year as follows:</p> <table><tr><td>KBPC</td><td>Insurance</td><td>£300</td><td>completed</td></tr><tr><td>Thornton Trust</td><td>Utilities</td><td>£3,000</td><td>on going</td></tr><tr><td>Awards for All</td><td>Admin</td><td>£9.998</td><td>on going</td></tr><tr><td>KBPC</td><td>Coronation grant</td><td>£250</td><td>completed</td></tr><tr><td>KBPC</td><td>Environment/Signage</td><td>£1,299.80</td><td>on going</td></tr><tr><td>TSL</td><td>Warm Hub Initiative</td><td>£1,440</td><td>on going</td></tr><tr><td>KBPC</td><td>Signage, bell housing etc</td><td>£2000</td><td>on going</td></tr><tr><td>KBPC</td><td>Warm Hub Initiative</td><td>£1,750</td><td>on going</td></tr><tr><td>Loose Change 17</td><td>Mindfulness Course 1</td><td>£200</td><td>completed</td></tr><tr><td></td><td>Free Mindfulness Course 1</td><td>£442</td><td>completed</td></tr><tr><td>One Community</td><td>Mindfulness Course 2</td><td>£846</td><td>completed</td></tr><tr><td>NPG Zero</td><td>Hive heating control</td><td>£400</td><td>completed</td></tr><tr><td>One Community</td><td>Radiator valves</td><td>£1000</td><td>on going</td></tr><tr><td>TSL</td><td>Volunteers week</td><td>£100</td><td>completed</td></tr><tr><td>One Community + TSL</td><td>Art group support</td><td>£954</td><td>on going</td></tr></table> <p>Grants obtained during the last financial year (2021/22) have now been spent as follows:</p> <table><tr><td>KBPC</td><td>Library support</td><td>completed March 23</td></tr></table> <p>Savings £83,722</p> <p>These monies are being held towards future improvements to the centre. Two capital projects have been started which include a</p>	KBPC	Insurance	£300	completed	Thornton Trust	Utilities	£3,000	on going	Awards for All	Admin	£9.998	on going	KBPC	Coronation grant	£250	completed	KBPC	Environment/Signage	£1,299.80	on going	TSL	Warm Hub Initiative	£1,440	on going	KBPC	Signage, bell housing etc	£2000	on going	KBPC	Warm Hub Initiative	£1,750	on going	Loose Change 17	Mindfulness Course 1	£200	completed		Free Mindfulness Course 1	£442	completed	One Community	Mindfulness Course 2	£846	completed	NPG Zero	Hive heating control	£400	completed	One Community	Radiator valves	£1000	on going	TSL	Volunteers week	£100	completed	One Community + TSL	Art group support	£954	on going	KBPC	Library support	completed March 23
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		<p>revamping of the old schoolyard, the construction of an access road to it and the development of more sustainable methods of heating/insulating the building. We hope to have completed them within the next 2 years.</p> <p>The general running costs for the centre was approximately £22,136*</p> <table><tr><td>Rent to PCC</td><td>£5,670</td></tr><tr><td>Utilities</td><td>£4,599</td></tr><tr><td>Cleaning</td><td>£2,320</td></tr><tr><td>Insurance</td><td>£1,168</td></tr><tr><td>Maintenance</td><td>£927</td></tr><tr><td>Licences</td><td>£618</td></tr><tr><td>Admin</td><td>£6,834</td></tr></table> <p><i>*This total does not include any improvements or general running and activities costs of the Charity itself.</i></p> <p>Other debits include:</p> <p>Magazine £1,581 was the cost of producing 3 editions of Yetton News. Environment spent £1,065 on plants Events Expenses £4,541 Improvements to centre £2,227</p> <p>Donations £874.59 comprising:</p> <table><tr><td>Kirkheaton Cricket Club</td><td>£250</td><td>towards roof restoration</td></tr><tr><td>Kirkheaton Primary School</td><td>£200</td><td>Christmas books</td></tr><tr><td>Kirkheaton Primary School</td><td>£378.33</td><td>Towards pupil club activities etc</td></tr><tr><td>Kirkheaton Parish Church</td><td>£46.26</td><td>Towards Ceilidh</td></tr></table> <p>Of the balance of £28,318 at the end of the financial year, £15,306 is ring fenced for the completion of a number of grants awarded during the year, the Autumn 2023 edition of Yetton News and various ongoing activities, leaving a working total of £12,399</p>	Rent to PCC	£5,670	Utilities	£4,599	Cleaning	£2,320	Insurance	£1,168	Maintenance	£927	Licences	£618	Admin	£6,834	Kirkheaton Cricket Club	£250	towards roof restoration	Kirkheaton Primary School	£200	Christmas books	Kirkheaton Primary School	£378.33	Towards pupil club activities etc	Kirkheaton Parish Church	£46.26	Towards Ceilidh
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Statement explaining the policy for holding reserves stating why they are held	Para 1.22	As required by the Charity Commission, we have a reserves policy which is reviewed annually. The Trustees have agreed to maintain the charity's reserves to the equivalent of 9 months operational expenditure which is approximately £15,000. This is now held on deposit in our Skipton Building Society account alongside other monies which can be withdrawn on demand amounting to £48,000 in all.																										
Amount of reserves held	Para 1.22	£15,000																										
Reasons for holding zero reserves	Para 1.22	N/A																										
Details of fund materially in deficit	Para 1.24	N/A																										
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23																											

Additional information (optional)

You may choose to include further statements where relevant about:

	See financial review
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The charity's principal sources of funds (including any fundraising)	Para 1.47		
Investment policy and objectives including any social investment policy adopted	Para 1.46		
A description of the principal risks facing the charity	Para 1.46		
Other			

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Association
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected at the general meeting. Three trustees stand down each year and are available for re-election if they so wish

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	New trustees are given a copy of the constitution and guided to policies and procedures adopted by our charity. A number of Charity Commission publications are also provided including the guidelines on Charities and Public Bene, The Essential Trustee and The Hallmarks of an Effective Charity
The charity's organisational structure and any wider network with which the charity works	Para 1.51	All trustees come together for a monthly Forum and a monthly Yetton Together (YT) trustee meeting. To assist the smooth running of the charity the trustees have set up a number of sub committees that help oversee certain aspects of the work i.e. Community Centre Operational group, Coffee shop, Environment group, Social group, Magazine and Website
Relationship with any related parties	Para 1.51	Local Ward Councillors, Parish Councillors, representatives of the Parochial Church Council (YT lease the building from them) are invited to the monthly open forum meetings. YT also encourages interest in the charity from local businesses, the parish church and community groups with joint events and activities.
Other		

Reference and Administrative details

Charity name	Yetton Together
Other name the charity uses	
Registered charity number	1163247
Charity's principal address	Kirkheaton Community Centre Fields Rise, Kirkheaton, Huddersfield HD5 0LZ

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)**Names and addresses of advisers (Optional information)****Type of adviser****Name****Address**

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	SUSAN PATRICIA MELLOR	LORNA IDLE
Position (eg Secretary, Chair, etc)	Chair	Secretary

Date

27 th February 2024

Receipts and payments accounts

CC16a

For the period
from

1st September 2022

To

31st August 23

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	-	21,982	-	21,982	12,691
Donations	1,175	2,206	-	3,381	1,055
Fundraising	375	4,208	-	4,583	4,949
Room Hire	13,748	-	-	13,748	11,196
Magazine advertising revenue	-	1,750	-	1,750	1,580
Coffee shop & associated sales	5,209	-	-	5,209	3,876
Gift Aid/Interest	222	340	-	562	303
Sundries	15	200	-	215	20
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	20,744	30,686	-	51,430	35,670
A2 Asset and investment sales, (see table).					
	-	20,474	-	20,474	-
	-	-	-	-	-
Sub total	-	20,474	-	20,474	-
Total receipts	20,744	51,160	-	71,904	-
A3 Payments					
Maintenance & Improvements	4,129	1,345	-	5,474	3,840
Utilities	2,536	2,063	-	4,599	3,384
Insurance	868	300	-	1,168	1,114
Event expenses [1]	598	5,293	-	5,891	2,604
Stationery/magazine printing	4	1,752	-	1,756	1,357
Licences & subscriptions	638	-	-	638	376
Sundries [2]	60	-	-	60	136
Room hire/Rent	4,470	1,200	-	5,670	5,670
Environment	1,452	2,298	-	3,750	2,241
Community Centre equipment	97	-	-	97	449
Employment	-	6,834	-	6,834	6,997
Holds	-	-	-	-	4,872
Donations	875	-	-	875	-
Sub total	15,727	21,085	-	36,812	33,040
A4 Asset and investment purchases, (see table)					
	-	20,722	-	20,722	153
	-	30,000	-	30,000	-
Sub total	-	50,722	-	50,722	153
Total payments	15,727	71,807	-	87,534	33,193
Net of receipts/(payments)	5,017	- 20,647	-	- 15,630	2,477
A5 Transfers between funds	- 2,280	2,280	-	-	-
A6 Cash funds last year end	26,030	69,735	-	95,765	93,288
Cash funds this year end	28,767	51,368	-	80,135	95,765

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	28,767		-
	200 Club Account	-	3,368	-
	Skipton Building Society	-	48,000	-
	Total cash funds	28,767	51,368	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Hampshire 1 year bond	-	20,722	
	United Trust bank bond	-	30,000	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		S. Bowyer	Susann Bowyer	23-Jan-24
		SP Mellor	Patricia Susan Mellor	23-Jan-24



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
YETTON TOGETHER

**On accounts for the year
ended**

August 2023

**Charity no
(if any)** 1163247

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Joan Connally

Date: 23 January 24

Name:

JOAN CONNALLY

**Relevant professional
qualification(s) or body
(if any):**

ACMA [Retired]

Address:

17 The Paddock, Kirkheaton

HUDDERSFIELD

HD5 0ER

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.