

BEVERLEY CHERRY TREE COMMUNITY CENTRE

England & Wales · Charity number 1163226

Details

Other names	THE CHERRY TREE CENTRE,
Status	Registered
Legal form	CIO
Registered	2015-08-20
Register	View on the Charity Commission register

Contact

Address	117 Cherry Tree Lane Beverley HU17 0AY
Phone	01482871993
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Website	www.ctca.org.uk

Activities

Objects: THE OBJECTS OF THE ASSOCIATION SHALL BE:1 TO PROMOTE THE BENEFITS OF THE INHABITANTS PRIMARY THE TOWN OF BEVERLEY AND THE SURROUNDING AREA (HEREINAFTER CALLED 'THE AREA OF BENEFIT') WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR POLITICAL, RELIGIOUS OR OTHER OPINIONS, BY ASSOCIATING TOGETHER THE SAID INHABITANTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTEREST OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE QUALITY OF LIFE FOR THE SAID INHABITANTS.2. TO ESTABLISH, OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE (THEREIN CALLED 'THE CENTRE') AND TO MAINTAIN THE SAME (WHETHER ALONE OR IN CO-OPERATION WITH ANY LOCAL AUTHORITY OR OTHER PERSON OR BODY) IN FURTHERANCE OF THESE OBJECTS.3. ANY OTHER CHARITABLE PURPOSE FOR THE BENEFIT OF THE SAID INHABITANTS, AS THE MANAGEMENT COMMITTEE MAY DETERMINE.4. THE ASSOCIATION SHALL BE NON-PARTY IN POLITICS AND NON-SECTARIAN IN RELIGION.

Activities: WE ARE AN INDEPENDENT COMMUNITY CENTRE SERVING BEVERLEY AND SURROUNDING AREA. OUR ACTIVITIES INCLUDE A FREE ADVICE SERVICE, A PRE-SCHOOL / OUT

OF SCHOOL CLUB, A HOLIDAY CLUB, A YOUTH CLUB, COMMUNITY GROUPS FOR ALL AGES, A CREDIT UNION BRANCH, A HOUSING PROJECT , A COMMUNITY PANTRY AND VOLUNTEERING OPPORTUNITIES.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Accommodation/housing, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- East Riding Of Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-01	£481,194	£425,630	-	-
2024-04-01	£425,630	£432,567	-	-
2023-04-01	£443,000	£410,000	-	-
2022-04-01	£360,722	£373,985	-	-
2021-04-01	£368,512	£236,096	-	-

Trustees

Name	Role	Appointed
JAMES MILLER WHITFIELD	Chair	2018-04-06
ALYSON CALVERT		2025-03-13
Anthony Whitley		2026-02-11
BARBARA MIDDLETON-PARSONS		2020-02-20
JAMES IAN SHARP		2015-08-20
MARIE RAMSDEN		2016-01-21
PATRICIA CROUCH		2015-08-20
Tina Wilson-Adams		2026-02-11

Accounts



Registered Charity No: 1163226

Annual Report

Year Ending

2025

Notice of

Annual General Meeting

to be held at

**Armstrong Centre
Flemingate, Beverley**

on

**Thursday 13th November 2025
at 6.30pm**

All Members Welcome
Refreshments



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

The Agenda

Welcome and Apologies

Approval of minutes from last AGM

Chairperson's Address

Presentation by Tony Henderson

Treasurer Report

Managers Report

Annual Statement of Accounts and Approval of
Accounts (Auditor)

Election of Trustees

Any other business

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1. Chairmans Report

My Chairs report this year begins and ends with the successful completion of the long-awaited Youth Hub. For many years The Cherry Tree Community Centre has striven to provide an opportunity for young people in Beverley, and particularly the Cherry Tree area, to meet in a supervised, friendly, supportive and safe environment. Despite having no regular “home” the Youth team managed to maintain a weekly presence on the streets and park areas of Beverley, providing valuable contact, advice, recognition and direction to the young people.

And then thanks to an outline planning proposal to ERYC developed by Tony Henderson (Treasurer and trustee) and following an application by a volunteer Youth worker and acceptance by the TV programme DIY SOS.

This remarkable event saw hundreds of volunteers, tradesmen, television personalities, local politicians and planners descend on Mudhills park to create a brand new, state of the art building in just 8 long days and nights!

A triumphant combination of imagination, enterprise, cooperation, public relations, organisation and goodwill!

We now have the most amazing building in which we can hold a youth club five nights a week for young people aged between 10 and 18.

An enormously positive note to end an annual report on but for the fact that this amazing asset must be staffed, supervised, maintained, insured, supplied with electricity, water and connectivity means that we have a new project to find funding for. This, during a time of national financial restraint, sees local authorities struggling to make the Community tax ends meet.

Success, therefore, brings new challenges for the year ahead for the trustees and management of the Cherry Tree community centre.

I am happy to see the Little Gruffalo’s pre-school and out of school clubs are continuing to run so successfully by the dedicated staff to ensure the children leave with the necessary life skills to embark on their educational journey whilst still having lots of fun.

The pantry is still proving to be such a vital service to the community, and I thank the staff and volunteers who give up a great deal of time to ensure there is always a wide variety of food available for the members. A special mention must go to those who collect from the various supermarkets each evening, often after doing their fulltime jobs.

The advice service continues to be very well used both by appointments and the ever-popular Friday morning drop in session and the staff take pride in being help so many members of the community. I would like to end by thanking all the trustees, staff, volunteers and donors, without whom we would not have this vital service for our community, for their abilities, energy, compassion and dedication they give freely.

Jim Whitfield, Chair of Trustees

2. Treasurers Report

This is my report as a treasurer and it is with pleasure I present to you our results for the last financial year, April 2024 to March 2025.

The charity concluded the financial year to 31st March 2025 with net assets of £232,419 and cash resource of £222,822. This was enabled by closely monitoring staff hours budgets, and expenditure costs in our various services. Staffing hours are our largest overhead.

Total income for the year was £481,194 and expenditure was £422,851. The charity made a profit of £58,343.

Grants and funding bids increased from the previous financial year, in the year 2023-2024 our grants total was £251,300, in this year's accounts we were successful in being awarded £272,023 from grants, funding bids and donations. This is an increase of £20,723. We will need to continue this progress for us to remain in a healthy financial position.

Our average wage bill per month for all our services this financial year was approx. £26,000 per month or £312,000 per year.

The services we deliver enable us to work with people as young as newborns and I believe the oldest person we are supporting is 98. We work with adults who are now grandparents and used to receive support from us as children and we now support their children and, in some cases, their grandchildren. We have evolved into a fluid wrap around service where someone can drop off their children, seek advice, access our food pantry and in many cases gain employment experience and attend a community group.

I would like to take this opportunity to thank all the Trustees, Staff, Volunteers, people who have worked hard and those who have donated to the Charity.

Our Services

The reception; I'd like to thank Jane for all her hard work, I know that no day is the same and you have to face some 'interesting' days

In this financial year we supported approx. 125 families a week through our Food4families social food pantry. The Food4families pantry is a place of magic, full of characters who donate their time to support members of the public. I'd like to thank you all for the work you do, I'd also like to thank Helen, who runs the pantry for all your hard work. Thank you.

We averaged 30 funded children a week who attended Little Gruffalo's Pre-school, the staff work very hard in the preschool and out of school and we are very proud of the staff, without their hard work. We generated approx. £190,000 in income for this financial year, without these funds most of the other charity activities would not happen. Thank you.

Our advice service was as busy as ever supporting the community, our head advisor shared some interesting numbers with me, through our advice service, we generated £315,918 in the last quarter, which equates to £105,306 per month. We currently receive £1250 per month in funding from ERYC. In terms of social value, this means ERYC receive around £840 value for

every £1 they grant to us, all this money is coming into our area and spent in the local shops and services. I would say that is value for money.

The Renaissance Housing Project – we have provided 3 people a home since we began, the service runs itself and we will soon own both properties which will allow us to purchase further property using the rental income. We have recently been successful securing further funding and are about to sign for a third property which we are all excited about.

The Youth Hub – I would like to thank everybody involved in the Youth Club. All the Youth Club Staff for their hard work getting us this far. At the beginning of the year we met with the BBC DIY SOS Team, led by Nick Knowles and we now have a Youth Hub, it's been a very challenging, emotional journey over the last 5 years but we did it, we delivered a Youth Hub for Beverley. Thank you to everyone involved.

There are some unsung heroes I have not mentioned.

Firstly, I could not do my role as Treasurer without my accounts clerk Claire, thank you Claire.

There is a lady who never stops and has been an amazing support to me and Jo, thank you Jacqui, big thanks to Barbie our trustee who supports the pantry and runs community groups.

The BUG team who helps manage the outside space of the Youth Hub. There is a lady called Karen Simpkin who has a flower box donation project where she donated funds to our Youth Club, her work will be going towards the cost of running a Friday night Youth Club for the young people in Beverley. Karen has raised approx. £2000 for us, Thank you to you for your support.

Lastly, I'd like to thank the Manager for all her hard work and support, and for looking after all the staff and keeping me motivated, thanks Jo.

Priority targets for this financial year are to secure funding through renting the Youth Hub out during daytime hours. Secure funding for the Advice Service and further funding for the Social Food Pantry.

The full breakdown has been shared in the Accounts which accompany the reports sent ahead of the AGM.

Tony Henderson
CTC Treasurer

3. Cherry Tree Community Centre Managers Report

Beverley Cherry Tree Community Centre is an integral part of the community in which it is based, and many thanks go to all those who are part of CTC. Without them we would not be able run and manage the numerous services that we offer to the local area.

The preschool and out of school club have been delivering services to the community for many years and are now supporting parents that used to attend when they were children.

A big thank you must go to Alison and Angie and the Little Gruffalos team for your commitment and dedication to give our children the best start in life, having an Ofsted rating of Good for the preschool, to school readiness and holiday clubs.

The community pantry changes and moves with the ever-constant constraints of the cost-of-living crisis and the high rising food costs. Helen, you manage to steer the ship to support the many members that use the community pantry. The volunteers, individuals and businesses that support the pantry, without you we would not be able to provide such a successful service to help feed the families that need our assistance.

We continue to review all aspects of the charity and continue to change and adapt with the challenges of the external environment including the continuation of the cost-of-living crisis and increasing economic uncertainty.

Our long-standing partnership work with ERYC with regards funding, Beverley Town council and their partnership grant, Reckitts and Key Fund currently supports the vital work that continues, especially with regards the ever-changing uncertainty in the current economic and social environment (cost of living, energy prices, war in Ukraine and the National debt).

This is, however, a constant challenge for our Treasurer, who through risk management and the scrutiny of outgoings vs income, has successfully put in place robust financial processes and monthly monitoring to ensure our vital services continue to run as seamlessly as possible.

The Trustees continue to be extremely supportive to me, especially this year with the new Youth Hub and all the challenges it brought.

The Charity has gone from strength to strength with the amazing team and fantastic committed volunteers that CTC have and without this we would not be able to function and provide the quality of service that is so desperately needed in our area.

I particularly would like to thank Tony Henderson for his continued support in managing the budgets, his connections and his commitment to the Youth hub building

Finally, I would just like to say a huge heartfelt thank you to everyone involved and for making the Cherry Tree Community Centre the success it is.

Jo Ramsay
Centre Manager

4. Advice Report

We recognise more than ever the significant challenges that our community faces. By providing a free, independent and confidential advice service, we aim to empower people to self-help by increasing their knowledge and confidence. In all aspects of our work, we are committed to ensuring equal access to advice and encouraging people to seek advice early and tackle difficulties as they arise. We believe that by working together we can achieve more, share ideas. Knowledge and experience to solve problems.

Our advice standards certification was reviewed, and I am pleased to confirm we have been granted this until May 2026. From April 2024 to November 2025, we completed 1609 advice sessions which is an increase of 218 sessions from April 2023 to April 2024.

The top issues we have dealt with are benefits, housing, financial capacity, utilities and debts.

Housing has now become the second biggest issue facing our clients which is due to a large increase in them been given notice to leave private rented accommodation as landlords look to get ahead of any changes in legislation and we would expect this to continue to rise over the coming months.

Demand for support in applying for health-related benefits remain high. As more and more applications have been refused we have seen a large volume of requests for mandatory reconsiderations and appeals.

Throughout 2024/2025 we have continued to provide fortnightly outreach advice sessions at Driffild foodbank. There is undoubtedly a need and the sessions are well attended.

We now have monthly advice sessions from Yorkshire Energy Doctors. They offer face to face support and make energy and water trust applications on clients' behalf. Sadie Brownlie from Pepperell's solicitors has also been providing a monthly legal advice clinic for family law related issues and these sessions are always filled.

As part of our obligations to ERYC in 2025 we have been tracking anticipated income into the community. From 1st January to 31st March the figure stands at a staggering £315,918. This would indicate a projected income of over £1,000,000 for the year.

We also monitor indirect outcomes using the Warwick Edinburgh Mental Wellbeing scale which shows the impact of advice for our clients through questionnaires and feedback. Over 80% of clients report an improvement in these areas.

Sustainable funding for advice continues to be a challenge despite the overwhelming evidence of the difference to the community we are making. We are extremely grateful to our supporters and for the individual donations from clients. It has been said many times before but without our amazing team of staff and volunteers none of the above would be possible. They continue to go the extra mile to deliver a high-quality service, and we thank them for their hard work and dedication.

Lisa Vause
Senior Advisor

5. THE PANTRY REPORT

Throughout 2025 we continue to have a high demand for the pantry with a membership currently at 154 families. With an average of 110 attending weekly, we are feeding over 1,000 people per month.

Our donations have reduced, mainly due to the cost of living, but are still receiving tremendous support from local businesses and individuals.

A huge thank you to:

The Gym Group

Grahams Ltd

Glen Wilson Ltd

Karen from Flowerbox

Minster WI

Lewis Thorburn

Lifestylers Ethan, Theo and Jad from Swinemoor primary school and

Lifestylers Ayela and Aliya from St Marys primary school.

We continue to receive regular donations from One Stop Flemingate, Aldi, Asda, Lidl, Tesco, M&S and Morrisons which we rely upon to help feed the community.

We were thrilled to receive so many incredible donations to fill our shelves with a variety of fresh fruit and vegetables as a result of Harvest Festivals held across the East Riding this autumn.

Many thanks to:

St Johns primary school

All Saints church Routh

St Nicholas primary school

Walkington school

All Saints church South Cave

Ellerker church

Norwood Methodist church Swinemoor primary school

A huge thank you must go to our 44 wonderful volunteers without whom we would not be able to run such a successful Pantry. They give up their time to help as well as providing kindness and support to fellow volunteers and customers alike. Keep up the good work!

COMMENTS FROM PANTRY MEMBERS

“Great people really helps thank you”

“I enjoy my visits and the staff are friendly and caring”

“As long as I make good choices this has been a lifeline for me and my family”

“Its good value for what you get and everyone is friendly and with no judgement”

Helen Rawdon

Pantry Supervisor

6. Youth Hub Report



Since the beginning of the year the CTC Youth Club has been on an amazing Journey. In January we met the production team for the TV show DIY SOS. For the first 3 months we went through a selection process where the production team visited us and scrutinised all our services. The discussions were around if the TV show was going to help us convert 2 rusty old shipping containers into a youth club. In March the TV presenter, Nick Knowles, visited Beverley, but before he visited, we organised approximately 50 people to volunteer and clean and litter pick the park. The containers were stored on a local business site, the owners agreed to store the containers on there for free.

During Nick's visit he revealed to us and around 50 of the Youth Club Children that the TV show had decided to help us create a new Youth Hub. The build would be taking place at the end of May. Between March and May Youth club staff liaised with 100's of people to create a volunteer network of trades people, business's, community minded people, colleges, artists, garden centres, special educational needs facilities, Councillors, ERYC, police officers and young people. By the time the TV crew arrived to film the event, there were over 200 volunteers involved in the project.



Over a period of 8 long days and nights a Youth Hub was created, built from the ground up. The entire town got involved and helped with many people stating it was the best experience they had ever been involved with.

Since the Youth Hub has opened, we have engaged with approx. 150 young people per week. We have liaised with the businesses and trades people who were involved with the build and have delivered workshops to the youth club members, for example, Kcom have been in and delivered workshops on social media identity, stay safe online, phishing, password creations, social media privacy and career pathways. Local artist Emma has worked with the Youth Club on a group and 121 bases teaching our members how to create art using different techniques, one of the sessions was around using spray art and our members are now taking part in a community art project in a local skate park. Future workshops planned soon will be delivered by building contractors, college lecturers, CAMH's, the Police, Substance services, trades people and ex-army. We now have a safe space to offer to young people; we have recruited new staff and are currently interviewing volunteers. We have apprenticeships from local businesses that want to support our young people.

Strong partnerships have been formed, and we regularly attend youth partnership meetings local councillors, Humberside police, community alcohol partnerships, youth workers, the youth offending team and the crime commissioner's staff. The local town council have committed to regular grants to support the vital youth work. We have a great relationship with Beverley Wombles, and our young people will be litter picking at the park with the wombles. Bug is another group of volunteers who care for the garden at the hub and surrounding area and they want to work with the young people and show them how to grow vegetables and fruits.

7. Little Gruffalo's Report

This year a few staff members have left to follow new career paths, as well as saying a fond goodbye to Kim Williams who has retired. We wish her a happy retirement and a huge thank you and gratitude for your dedication for the past 30 years.

Last year we learnt about the importance of Remembrance Day, and we went to Beverley Minster where the children met the Mayor who they thought was a pirate!

In December, staff and children wore Christmas outfits every day. We had a Christmas party, Santa (Chair of trustees Jim Whitfield) and Kayleigh (from One stop) who dressed up as Santas helper. The Mayor of Beverley also attended and assisted Santa in handing out presents to the children, which he thoroughly enjoyed. The children had a lovely party and were delighted with their presents which were provided by Barbie (a trustee) who fundraised at the regular bingo sessions. It was very much appreciated.

The children had lots of fun at the pre-school throughout the year. They learnt about people who help us and the community police visited, the children learnt about growing vegetables in the different seasons. WE bought some caterpillars which the children cared for, all 5 survived and we were able to release them outside and watched as they flew away.

The Out of School club was busy last year with up to 20 young people attending on a Tuesday and Thursday.

We received £1400 from Christopher Eden Trust and we used it to purchase 3 new, much needed tables for the setting, a bookcase for the room (the old one is now outdoors in the reading corner). We also had enough funds to purchase new childrens aprons, craft items, outdoor mirrors and a tough tray for sand and water.

Thank you so very much!

We also received £500 from TK Maxx which paid for our 13 school leavers to go on an outing. We were able to hire the Community lift bus to take us to Sewerby Hall, pay for a ride on the land train and each child enjoyed an ice cream before getting back on the bus. It was a lovely day, and everyone really enjoyed it. Thank you, TK Maxx,

The old artificial grass, which was a magnet to the local cat community, was replaced over the holidays by Jim, Jackie and Barbie so thank you all. Thank you also to Jackie for helping get ready for the new term.

To conclude, we continue to provide a supportive, happy space as well as helping them to reach their milestones. We are regularly getting enquiries for available places and our numbers are good.

Alison Smith
Little Gruffalo's Manager

8.Community Bingo Group Report

The Bingo group has now been running for 4 years and is continuing to thrive as a vital part of what Cherry tree community centre represents to the local community. Through attendance at the weekly Bingo sessions members

The sessions were originally started to support those in the community who were feeling a sense of loneliness, of social isolation and struggling to make friends.

There has been an average number of 25 people attending the weekly sessions at the Beverley Baptist Church (formerly Armstrongs centre) since March 2025.

The Bingo now starts at an earlier time of 1.30pm so the attendees could get home in the winter before it became too dark.

As well as enjoying an afternoon of bingo and social interaction the members have been on a number of outings which are self-funded. These have included:

- In April the group enjoyed a trip to Papas for fish & chips.
- For VE day there was a cream tea.
- In September they visited Langlands garden centre.

A Christmas party and Christmas meal are also being organised for December.

I would like to thank all my volunteers, members and everyone that has supported this venture both now and in the future.

Barbie Middleton-Parsons
Trustee and Bingo Group Leader

9. The present Management Committee Trustees



Jim Whitfield – Chair

I moved to Beverley in 1978 to teach Design and Technology at Beverley Grammar School. I was elected to Beverley Town Council in 1999 and was elected to be Mayor of the town in 2003/2004 and 2007/2008. I am also a trustee of the local charity Beverley Community Lift and the Chair of Go Kids Go, a wheelchair skills training charity. My hobbies include athletics, cycling and DIY. I joined the committee by invitation and strive to ensure its ongoing success in assisting the local community.



Pat Crouch – Vice Chair

I have been associated with Beverley Cherry Tree Community Centre since 2006 and was Chair of the Trustees for nine years. I have always been very active within charities and community groups in Beverley. I volunteered at British Red Cross for several years. My hobbies include spending time with my children, grandchildren and great grandchildren, taking holidays within the UK and further afield. I also regularly attend Beverley Baptist Church. It has been a privilege to watch CTC blossom and flourish over the years, to become the place it is today.



Jim Sharp - Secretary

I am a founder member and have been involved with the centre since 1986. I live in Beverley, and before retirement worked as a structural engineer with the local authority. I am actively involved with several other charities including Beverley Against Poverty and Churches Together. I have recently been made a Freeman of Beverley. My hobbies include golf and spending time with family. I am also involved with HEY Credit Union and play the piano in care homes.



Tony Henderson – Treasurer

I grew up in the area around CTC. I have held various roles within the NHS, including my current role with the SMASH team within schools in East Yorkshire. My role as treasurer includes ensuring robust and effective financial controls are in place, reviewing the charity's financial performance and writing and reviewing policies for finance and investment. I enjoy spending time with my family and travelling. My hobbies include football, cooking and gardening.



Marie Ramsden

I have been a trustee at CTC for over 14 years. My original role was as a mentor/practice assessor for social work students on placement with the Advice Centre. CTC was an excellent for students, exposing them to the many complexities of the Welfare Benefits system and the problems and anxieties experienced by claimants. I am passionate about fighting poverty.



Barbie Middleton-Parsons

I live in Beverley, close to CTC and joined as a trustee five years ago after volunteering for a number of years. I have always been passionate about volunteering and have run a successful arts and crafts group locally for a number of years. I was an active member of the Friends of St Mary's School, organising fundraising events. I currently run a busy social community group at the centre. My hobbies include arts and crafts and spending time with family.



Alyson Calvert

I grew up in Beverley attending Swinemoor primary school and Longcroft, then worked within the finance sector for a major Banking group. I joined the local WI to meet new people, then set up Minster WI, supporting CTC. I began as a volunteer advisor and then joined as a trustee, hoping my knowledge would be of benefit and support to the rest of the Trustees and more importantly the centre manager, staff and volunteers, without whom would not be able to run as successfully as it is on such a tight shoestring.

**Independent examiner's Report to the trustees of Beverley Cherry
Tree Community Centre (CTCC) for the year ended 31st March 2025**

I report to the trustees on my examination of the accounts of CTCC for the year ended 31st March 2025

Responsibilities and basis of report

As the charity trustees of the CTCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the CTCC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Charities Act; or
2. The accounts did not accord with these accounting records; or
3. The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

ANTHONY WHITLEY ACMA
7 Chestnut Avenue
HESSLE
HU13 0RH
18-10-2025

Beverley Cherry Tree Centre

Accounts for the year ended 31st March 2025

Statement of Financial Activities Including Financial Activities For the period ended 31 March 2025

	Notes	Unrestricted Funds	Restricted Funds	Total 2025 Funds	Unrestricted Funds	Restricted Funds	Total 2024 Funds	Unrestricted Funds	Restricted Funds	Total 2023 Funds
Income										
Donations, Grants and Legacies	2	20,723	251,300	272,023	-	200,446	200,446	-	269,643	269,643
Income from Charitable Activities	3	208,546	-	208,546	224,723	-	224,723	173,158	-	173,158
Income from Other Trading Activities	4	625	-	625	461	-	461	147	-	147
Investment Income		-	-	-	-	-	-	-	-	-
Total Income		229,894	251,300	481,194	225,184	200,446	425,630	173,305	269,643	442,948
Expenditure										
Charitable Activities	5	422,851	-	422,851	432,567	-	432,567	400,762	-	400,762
Costs of Raising Funds	5	-	-	-	-	-	-	-	-	-
Total Expenditure		422,851	-	422,851	432,567	-	432,567	400,762	-	400,762
Net Incoming Resources before Transfers		-	251,300	251,300	207,383	200,446	6,937	-	269,643	33,186
Transfer between Funds	12									
Net Incoming Resources before other recognised Gains and Losses		-	192,957	192,957	207,383	200,446	6,937	-	236,457	33,186
Gain/(Loss) on sale of assets				-			-			-
Bad Debts Written Off				58,343			6,937			33,186
Net Movement in Funds		-	251,300	58,343	207,383	200,446	6,937	236,457	269,643	33,186
Funds Brought forward at 31 March 2024										
		174,498	184,733	359,231	381,881	15,713	366,168	618,338	285,366	332,982
Total Funds Carried Forward 31 March 2025		-	436,033	417,574	174,498	184,733	359,231	381,881	15,713	366,168

Statement of Financial Activities

Balance Sheet

As at 31 March 2025

	Notes	Unrestricted Funds	Restricted Funds	Total 2025 Funds	Unrestricted Funds	Restricted Funds	Total 2024 Funds	Unrestricted Funds	Restricted Funds	Total 2023 Funds
Fixed Assets										
Tangible Assets	9	212,419	-	212,419	218,146	-	218,146	243,873	-	243,873
Current Assets										
Debtors	10	11,343	-	11,343	11,073	-	11,073	9,828	-	9,828
Reserve Account (Beverley Building Society)		36,233	-	36,233	35,608	-	35,608	35,147	-	35,147
Cash at bank and in hand		186,649	-	186,649	121,474	-	121,474	136,969	-	136,969
Total Current Assets		405,644	-	405,644	408,301	-	408,301	425,817	-	425,817
Creditors: Amounts falling due within one year	11	10,357	-	10,357	4,452	-	4,452	12,496	-	12,496
Creditors: Amounts after one year	12	38,713	-	38,713	44,618	-	44,618	47,153	-	47,153
Net Current Assets/(Liabilities)		417,574	-	417,574	359,231	-	359,231	366,168	-	366,168
Total Funds Carried Forward 31 March 2025		417,574	-	417,574	359,231	-	359,231	366,168	-	366,168

Beverley Cherry Tree Centre

Accounts for the year ended 31st March 2025

2.Donations, Grants and Legacies

<u>Grants</u>	Unrestricted Funds	Restricted Funds	Total 2025 Funds	Unrestricted Funds	Restricted Funds	Total 2024 Funds	Unrestricted Funds	Restricted Funds	Total 2023 Funds
Advice Centre Grant			-			12,913			-
Advice Centre	1,940		1,940			-			1,673
Art + Soul			-			-			
Barritts			-			1,500			
Beverley Baptist Church			-			100			
Beverley Building Society			-			2,100			9,249
Beverley Masons		1,000	1,000			-			400
Beverley Mutual Aid			-			-			2,235
Beverley RUFC			-			-			3,000
Beverley Town Council- Food for Fams			-			-			-
Beverley Town Council- Youth Club		3,000	3,000			4,000			
Bingo Group			3,045			900			
CAF	3,045		-			900			1,150
Centre			-			2,495			
Children in Need		8,950	8,950			-			6,750
Chorlton			-			10,000			
Clothworkers			-			-			10,000
Community Vision		26,538	26,538			110			
Co-op			-			2,574			3,428
Defibrillator		2,000	2,000			-			613
Do It Grant			-			-			2,340
Donation		2,357	2,357			15,931			5,590
EROYC- Advice Centre		17,500	17,500			5,000			15,000
EROYC-Food for Families		4,160	4,160			23,585			10,000
EROYC-Little Gruffalos		18,048	18,048			18,661			21,569
EROYC-Positive Activities Grant		8,000	8,000			-			29,990
EROYC-Youth Club			-			18,924			39,105
Flowerbox			-			1,378			2,873
Food for Families Donations		36,247	40,077			30,683			100
Goodwin Fareshare	3,830		-			-			
Groundwork UK-Centre Grant			-			-			
Groundwork UK- Pre school			-			500			
HERCT		5,000	5,000			21,800			4,000
HEY Smile Grant			-			-			10,000
J & H Rausing Grant			-			-			
KFI		30,628	30,628			310			1,091
Just Giving			-			-			5,000
Landaid			-			-			10,481
Little Gruffalo			-			-			
Love Driffield		3,000	3,000			-			

Beverley Cherry Tree Centre		Accounts for the year ended 31st March 2025			
National Lottery	63,372	63,372	23,580	23,580	
Neighbourly Action	-	-	-	-	3,400
Neighbourly Centre Food 4 Families	-	-	250	250	-
Onestop	-	-	700	700	
PAG	-	-	-	-	2,000
Police and Crime Commissioner	-	-	3,310	3,310	
Reckitts	12,000	12,000	-	-	10,250
Rollits - Pensioner Group	-	-	-	-	1,000
Routh Wind Farm	8,500	8,500	-	-	
South Cave Rotary	-	-	300	300	
Sir James Reckitt Charity	-	-	5,000	5,000	24,000
St Nicholas Mission	-	-	-	-	1,000
Toes Donation	1,000	1,000	-	-	
Tribune Trust	-	-	-	-	
Two Ridings Community Foundation	-	-	18,050	18,050	10,000
Unison	-	-	-	-	2,475
Youth Club	11,908	11,908	12,740	12,740	50
Youth Garden	-	-	-	-	
Total Grants	20,723	251,300	200,446	200,446	269,643
Donations					
General Donations	-	-	-	-	-
Total Donations	-	-	-	-	-
Total Donations/Grants/Legal	20,723	251,300	200,446	200,446	269,643

Beverley Cherry Tree Centre

Accounts for the year ended 31st March 2025

3. Income from Charitable Activities

<u>Grants</u>	Unrestricted Funds	Restricted Funds	Total 2025 Funds	Unrestricted Funds	Restricted Funds	Total 2024 Funds	Unrestricted Funds	Restricted Funds	Total 2023 Funds
Parent Fees	197,390		197,390	213,073		213,073	170,989		170,989
Rent	11,156		11,156	11,650		11,650	2,148		2,148
Other Activities			-			-	21		21
	208,546	-	208,546	224,723	-	224,723	173,158	-	173,158

4. Income from Other Trading Activities

	Unrestricted Funds	Restricted Funds	Total 2025 Funds	Unrestricted Funds	Restricted Funds	Total 2024 Funds	Unrestricted Funds	Restricted Funds	Total 2023 Funds
Interest	625		625	461		461	147		147
	625	-	625	461	-	461	147	-	147

Beverley Cherry Tree Centre Accounts for the year ended 31st March 2025

5. Expenditure on Charitable Activities

	Unrestricted Funds	Restricted Funds	Total 2025 Funds	Unrestricted Funds	Restricted Funds	Total 2024 Funds	Unrestricted Funds	Restricted Funds	Total 2023 Funds
Advertising	1,697		1,697		84	84	2,146		2,146
Advice Centre Purchases			-	1,310		1,310			
Air Conditioning			-	5,171		5,171			
Centre Purchases			-	4,077		4,077			-
Depreciation	5,727		5,727	5,727		5,727	5,727		5,727
Food for Families Purchases & C	71,836		71,836	67,289		67,289	101,771		101,771
House Repairs			-			-	7,680		7,680
Hygiene	124		124	2,107		2,107			
Insurance	4,647		4,647	4,598		4,598	4,249		4,249
IT System Upgrade	10,053		10,053						
Little Gruffalos Purchases			-	7,100		7,100	8,857		8,857
Loan Arrangement Fee			-			-	617		617
Loan Interest/Repayments net	10,326		10,326	10,324		10,324	836		836
Miscellaneous	10,899		10,899	851		851	1,106		1,106
Office costs	8,283		8,283	11,906		11,906	11,358		11,358
Planning Fees			-			-	762		762
Pre school group purchases			-	1,173		1,173			
Premises Costs	13,070		13,070	11,748		11,748	5,240		5,240
Professional and Legal Fees	2,619		2,619	8,025		8,025	4,080		4,080
Rates			-	463		463			-
Repairs and Renewals			-	4,139		4,139			-
Replacement Windows			-	4,096		4,096			-
Roof Repairs			-	3,425		3,425			
Room hire	3,196		3,196	7,747		7,747	2,779		2,779
Security Alarms			-	204		204			-
Staff Costs	272,078		272,078	253,080		253,080	230,688		230,688
Training	3,335		3,335	2,555		2,555	356		356
Travel	4,961		4,961	5,531		5,531	6,585		6,585
Uniform			-	367		367			-
Utilities incl client top ups			-			-	13,062		13,062
Youth Group : Planning Fees/Containers			-	5,021		5,021			
Youth Group Purchases			-	4,449		4,449	1,863		1,863
	422,851	-	422,851	432,667	-	432,667	409,762	-	409,762

Thank you to our sponsors!



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The Sir James
RECKITT
Charity



BBC
Children
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ERFPA
East Riding Food Poverty Alliance



Two Ridings
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COMMUNITY
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Key Fund
Growing Enterprise in Communities

GRAHAM

GLEN WILSON
L I M I T E D



Dog & Duck Inn ♦ Latimer Church ♦ St Nicholas Church
Rotary Club ♦ All Saints Church ♦ South Cave Primary
Humberside Police ♦ Minster WI ♦ Flowerbox
Beverley Athletics Club ♦ Salon 55 ♦ Unison
Gym Group ♦ Riverview Autos ♦ Hays Travel
Dunelm ♦ Claremont House ♦ Beverley Tangent

...plus many others

**A BIG thank you
to all our volunteers**



**Without each one of you the centre would
not be able to offer the range of services it
does**

Accounts



Registered Charity No: 1163226

Annual Report

2025

MINUTES of the ANNUAL GENERAL MEETING

Thursday 27th February 2025, at the Armstrongs Centre, 6pm.

In Attendance:

Jim Whitfield (Chair), Pat Crouch, Jim Sharp (Secretary), Tony Henderson (Treasurer), Barbie Middleton-Parsons, Marie Ramsden, Paul Coe, Joanne Ramsay (Manager), Chloe Russell, Fiona Rainforth, Josh Forster, Lisa Vause, Pat hatch, Helen Rawden, Jane Skeates, Helen Larkin, Bill Watts

Independent Examiner: Anthony Whitley

Copies of the annual report were circulated and are attached for submission to the Charity Commission

Minutes: the minutes of the last annual General Meeting on 4th March 2024 were circulated and approved.

Election of Management Committee

The following committee members were unanimously re-elected :

Chair: Jim Whitfield, Vice Chair: Pat Crouch, Secretary : Jim Sharp, Treasurer : Tony Henderson, Trustees: Marie Ramsden, Barbie Middleton-Parsons, Paul Coe.

Accounts: Anthony Whitley (Independent Examiner) referred to his summary and accounts information in the Annual Report - attached.

He commented as follows:

"I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached."

The accounts were approved unanimously. There were no questions.

There were no payments made to trustees

Future Plans

To continue to deliver a valued service and strengthen our provisions and position in the community by meeting our statutory obligations which are governed by our constitution.

The Chairman closed the meeting and thanked everyone for their attendance

Chairpersons Report

The last year has continued to demand all of Cherry Tree's staff, trustees and volunteers time, efforts and energy. There is little end to the needs of our local community which we endeavour to meet. The cost of living, availability of work, difficult family relations, housing issues and resources for young people all, individually or often combined, present challenges to our organisation and personnel. The coming year perhaps, as the economy revives and the living wage rises, will offer help to many but our social pantry will need to continue. The advice service is overloaded, additional help, voluntary or paid is needed.

Little Gruffalo's continues to provide a high standard of education and support for many under-fives. From personal experience I salute all the staff who offer enormous patience and care for a very demanding cohort of pre-schoolers.

Our biggest, as yet unrealised, project is to provide a Youth Hub for the local community's young people. Provision for our teenagers has been underwhelming ever since the closure of Burden Road Youth Centre. A purpose-built Youth Hub is essential for our youth workers to maintain the support they provide for this often troubled age group. Young people need organised social education opportunities, good role models and guidance from understanding adults. Hopefully we will move on from planning to practical action in this area this Spring. Fingers crossed for funding !

Finally, I offer this report and my belief and pride in what Cherry Tree Centre does for Beverley, to my fellow trustees for endorsement.

Jim Whitfield, Chair of Trustees

Cherry Tree Community Centre Managers Report

The aims of the Cherry Tree Centre are to meet the needs of the local community and surrounding East Yorkshire area. The needs since 2020 have increased with individuals needing furniture, food, and help with utility bills, clothes and other essential items.

The team at Cherry Tree work above and beyond to ensure that individuals and families receive the support they need, and this would not be possible without the help of funders and the generosity of the public, especially at Christmas. The centre is grateful to the local community for choosing Cherry Tree Centre and allowing us to support those who are in crisis.

We work in partnership with so many agencies, too many to mention, but their support is vital in order for us to help others. THANK YOU!

We can't help everyone, but... Everyone can help someone. No act of kindness, no matter how small, is ever wasted.

A big thank you is paramount to the staff and the volunteers, that work and volunteer at unsociable hours and in cold weather. Without their support the centre could not run and support the high number of people that we do.

Due to unforeseen circumstances I had to take a period of leave last year and I am extremely grateful to my amazing team for keeping the centre running smoothly.

I am very appreciative for the constant support of the trustees, especially our treasurer who works tirelessly to maintain budgets in challenging times.

Jo Ramsay
Centre Manager

Advice Report

This has been the most challenging year that I have reported on since my five years at the charity. We recognise more than ever the significant challenges that our community faces. By providing free, independent and confidential advice we aim to empower people to self-help by increasing their knowledge and confidence. In all aspects of our work, we committed to ensuring equal access to advice and encouraging people to seek advice early and tackle difficulties as they arise.

We believe that by working together we can achieve more, share ideas, knowledge and experience to solve problems.

Our advice quality standards certification was reviewed, and I am pleased to confirm that we have been granted this till May 2026.

From Jan 2024 to December 2024 we completed 1,331 advice sessions, this is an increase of 30% from 2023. The top 5 issue were benefits, debts, housing, financial capability and utilities.

More and more people are seeing their applications for benefits declined or having their benefits stopped when reviewed. This is leading to a high number of requests for appeals. We have seen a large increase in clients been given notice to leave private rented accommodation as landlords look to get ahead of any changes in legislation. The removal of the winter fuel payment has created a significant increase in the demand for advice from older people.

We are now seeing more people on a face-to-face basis as our client base prefer this over telephone or digital based.

Throughout 2024 we have continued to provide fortnightly outreach advice sessions at Driffield Foodbank. There is undoubtedly a need, and the sessions are well attended.

However sustainable funding for advice continues to be challenging. In addition to this we receive regular donations from local business and individual members of the community. We are very grateful for this support which enable us to continue to provide our advice service.

None of the above would be possible without our amazing team of staff and volunteers. They continue to go the extra mile to deliver high quality advice, and we thank them for their hard work and dedication.

Lisa Vause
Senior Advisor

Pantry Report

We open two and a half days each week and have weekly 185 slots. We currently have 169 families registered, leaving 16 slots available, including the emergency slots.

On average we feed 235 adults and 152 children per week, which equals 1548 people per month.

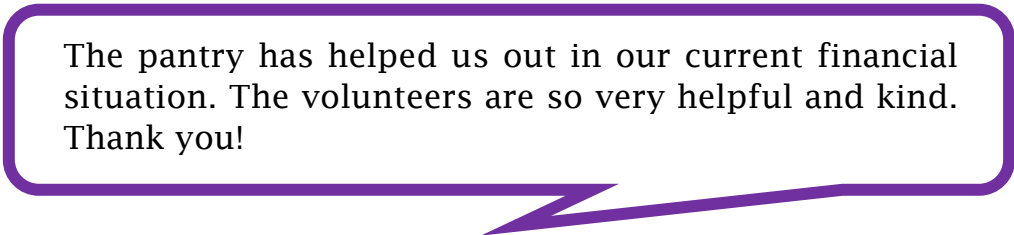
It has been a constant struggle to keep the shelves stocked, but we have been helped by large donations at different times of the year such as Harvest Festival, Easter and Christmas. We are fortunate to receive regular donations from Minster WI and Beverley Athletics Club, plus monthly donations from Graham Construction and Glen Wilson Ltd which help us hugely. Thank you all, we are very grateful for your support.

I have increased the number of items the pantry members receive from 10 to 12 as every little bit helps. This is not a permanent change for now as I need to monitor how it works within the budget, but I hope it will be long term.

It was very busy at Christmas, to the level of chaotic, but it all went to plan with very few mishaps along the way! All members enjoyed Christmas week and the month of January free, and also received extra food and gifts for everyone in the household. We had some lovely feedback saying how it made a huge difference for them, and had someone say that they had cancelled Christmas until they received what they did from Cherry Tree Pantry and that they had a lovely time.

It has been a successful year as a partner of ERFPA. The funding for food has helped the pantry. The white goods project has made a difference to so many members that would not have been able to afford fridges, washing machines, air fryers or cookers.

Feedback forms were completed by members of the pantry. Here is a selection of their comments:



The pantry has helped us out in our current financial situation. The volunteers are so very helpful and kind. Thank you!

Always helps using the pantry,
especially during the school holidays.

Thank you all so much for your kindness and
help financially and emotionally over the last
couple of years.

*The pantry has helped me have the ability to pay
for my car, otherwise I would not have been able
to carry on.*

Your help and attention helps me reduce the burden I feel
every day worrying about my family.

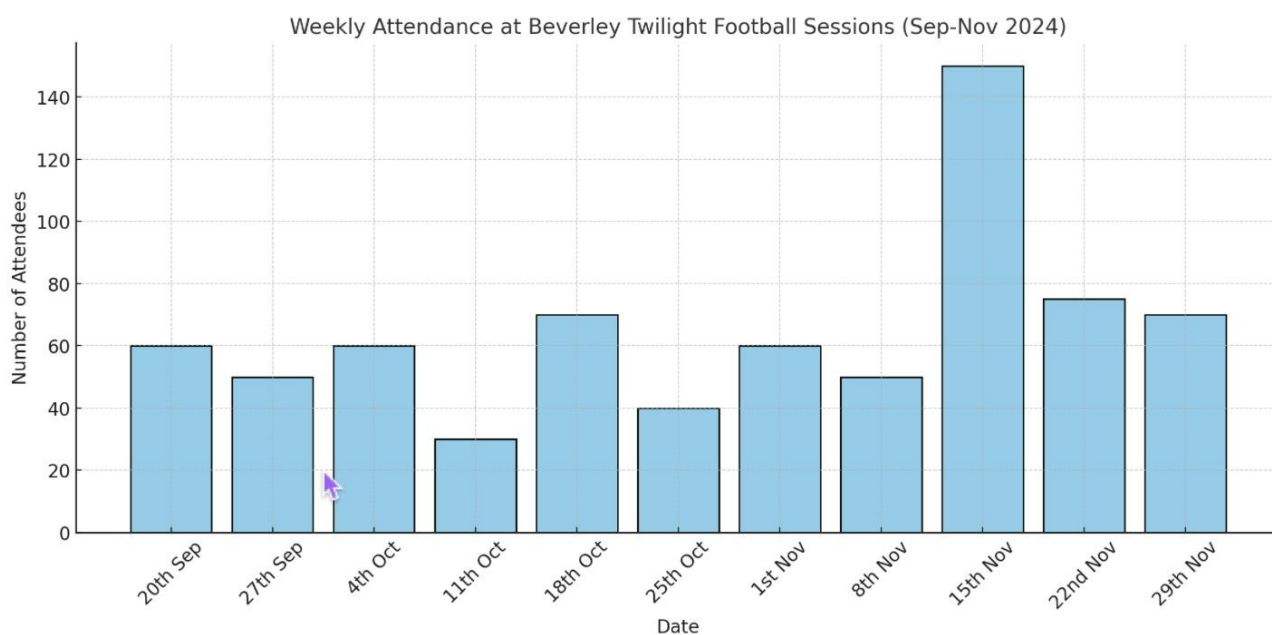
It has helped me look after my family and reduce stress.

I'd like to say a huge thank you to all my volunteers. I know I say it every year, but I wouldn't be able to run the pantry without you all. You are amazing; I appreciate you and really love working with you all and look forward to the next year.

Helen Rawdon
Pantry Supervisor

Youth Report

This year has been a challenging year for our youth club. We are still homeless, but we are currently in talks with the BBC DIY SOS and various funders for them to build the youth hub that we have planning permission for. We continue to support record numbers of young people. A few months ago, we registered 150 young people in one evening at twilight football. This was the highest number of young people we have engaged with since our record number of 120 in 2023.



Athletics club

The Beverley Athletics Club's support of the Cherry Tree Centre (youth department) as their charity of the year has been an inspiring and heartwarming partnership. Last year, they went above and beyond by connecting with our young people and sharing the numerous benefits of running. In addition to the athletic engagement, the club's generosity extended into the holiday season, when they thoughtfully donated shoe boxes filled with gifts for our young people. These boxes, packed with care and consideration, brought extra joy and warmth during the festive period, reminding the young people that they were supported and valued by the wider community.

Look North

The youth club recently received wonderful publicity when Look North filmed our team and featured us on the news. This was a fantastic opportunity to showcase the hard work and positive impact our club has on local young people. It was an exciting moment for everyone involved, and the news segment highlighted the struggle our team is facing without a building to provide for our young people. This coverage was a great success and will undoubtedly strengthen our connections with local organisations, partners, and supporters, ensuring that more young people can benefit from the opportunities we provide.



HAF

The positive engagement we received as a youth club providing the Holiday Activities and Food program has been truly rewarding. Both young people and families have expressed their gratitude for the opportunity to access meals and a variety of fun, enriching activities during the school holidays.

The program has not only supported children's well-being by offering them a safe and enjoyable space but has also eased the burden on families, providing them with valuable resources during a time when support is needed most. The feedback has been overwhelmingly positive, with many highlighting how much it has meant to them, and we are proud to have made such a meaningful difference in the lives of those we serve.



In addition to the core activities, some of our young people had the exciting opportunity to engage with Emma Garness to create a vibrant wall mural in the park. This collaboration allowed the young people to express their creativity while contributing to a lasting piece of art in the community. It was an inspiring project that brought everyone together and added a beautiful, meaningful touch to the local area.



The young people are getting younger and younger that are wanting to meet with us and the adversity they are facing as well as the cost of living has hit the families of our young people, therefore we have continued to offer hygiene bags regularly to the young people we engage with. Safeguarding keeps us as vigilant as ever, this has been very difficult especially whilst supporting the young people on the street corners. Our team struggled to engage with young people during the winter months due to the harsh conditions. Being outdoors in the cold often made it uncomfortable for both staff and participants, reducing the effectiveness of outreach and engagement efforts.

Going forward

As we move into the new year, we are excited to launch a new project by providing 1-1 targeted early intervention for young people. This initiative aims to offer personalised support to those who may benefit from closer guidance and support. By identifying individual needs and challenges, our team will work closely with young people to help them build confidence, develop skills, and navigate personal obstacles. We hope this project will represent our commitment to deepening the impact of our work and ensuring every young person has the opportunity to achieve in a supportive environment.

Words of thanks

Thanks go out to our staff and volunteers, whose efforts are essential to achieving our goals. Additionally, we are incredibly grateful for the unwavering support and kindness shown by Jo. Her constant encouragement makes every member of the team feel valued and heard. Through thoughtful leadership, she creates an environment where everyone can thrive, and her genuine care for each staff member creates a sense of belonging and respect. We are fortunate to have a manager who leads with compassion and dedication, always putting people first. Finally, to the board of trustees, who play a key role in supporting our vision and mission.

Chloe
Youth Worker

Little Gruffalo's Report

Last year was a very busy year in the preschool and out of school club. We had a lot of children with SEN, and they needed lots of extra support to meet their needs. The staff wanted to ensure all the children were given the best start for transitioning to school. This included children with challenging behaviour. We claimed AIS funding for several children to help and also successfully two children were given EHC plans, and another child was given one when they started school from our application which will help the children through their education. Also, there were a lot of children who were under safeguarding these children were under child in need or child protection this is an important part of our job making sure the children are not at any risks. All our staff make sure their safeguarding training is up to date.

We have 10 staff in total, including Lani our Level 2 apprentice who all work extremely hard and are passionate that all the children are given the best opportunities possible this includes helping the families were ever possible. This is where we are unique by offering parents and carers the help by telling them about the pantry, advising them to contact the advice service upstairs offering a holistic approach as this is important for the children.

We had 23 school leavers, and they were all treated to a trip to Sewerby hall and also went on the land train to the beach. The children and staff had a lovely day making memories. A big thankyou to Barbie and Pat who fundraised at their bingo afternoons, so the children were able to have an ice-cream on the trip.

In the Summer we were based at the Rugby club for the HAF holiday club. Beverley Athletic club came and did a few sessions with the children which they enjoyed.

We have had some generous donations such as the knitting club where they make jumpers, hats and gloves for the children. Kayleigh from the one stop is very generous with new games, Christmas gifts and food.

A big thank you also to Jim Whitfield who comes to the preschool and fixes all our DIY jobs, and also is our father Christmas.

Working in a pre-school can be very challenging, but is also possibly one of the most rewarding jobs as you see the children meeting their milestones and provide each child with the correct support they need.

Alison Smith
Little Gruffalo's Manager

Community Bingo Group Report

Over the last year the bingo group has continued to thrive. We currently have 37 members, with an average of 27 attending every Wednesday at the Armstrong Centre.

Throughout the last year the group has enjoyed afternoon tea at the Ferguson Fawcett, fish and chips at Papa's Restaurant and Christmas dinner at Toby Carvery.



In January our members received feedback sheets. All of the feedback was extremely positive.

I would like to say thank you to my volunteers Andrei and Sue for all your help and assistance; Andrei for his entertaining bingo calling and Sue for selling raffle tickets. Thanks also to Pat and Irene for your continued support.

Barbie Middleton-Parsons
Trustee and Bingo Group Leader

Treasurer Report

Good evening

Another challenging but successful year for the Cherry Tree Centre. The accounts have been prepared by Anthony and I'm ever grateful for his support and the work of Claire Dixon, accounts clerk.

I believe success for the Cherry Tree Centre is measured by how many people and families we support whilst maintaining staff and volunteers social, emotional and physical wellbeing.

It's with these thoughts in mind I'd like to thank the trustees, the manager, the staff and volunteers for all their hard work and efforts in making this happen. I'd also like to thank the funders and those who have donated out of their own pocket.

Lastly, I would like to thank those who are no longer with us but have been an important part of our journey & helped us mould our futures, thank you.

Please see attached accounts, I'll hand over to our chair to sign them off

Tony Henderson
Treasurer

Thank you to our sponsors!



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neighbourly



The Sir James
RECKITT
Charity



BBC
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Beverley Athletics Club • Salon 55 • Unison
Gym Group • Beverley RUFC • Andrews Car&Van Hire
Riverview Autos • Cornish Bakery • Hays Travel
Dunelm • Claremont House ...plus many others

**A BIG thank you
to all of our volunteers**



**Without each one of you the centre
would not be able to offer the range
of services it does**

The present Management Committee Trustees

Jim Whitfield - Chair



I moved to Beverley in 1978 to teach Design and Technology at Beverley Grammar School. I was elected to Beverley Town Council in 1999 and was elected to be Mayor of the town in 2003/2004 and 2007/2008.

I am also a trustee of the local charity Beverley Community Lift and the Chair of Go Kids Go, a wheelchair skills training charity.

My hobbies include athletics, cycling and DIY. I joined the committee by invitation and strive to ensure its ongoing success in assisting the local community.

Pat Crouch - Vice Chair



I have been associated with Beverley Cherry Tree Community Centre since 2006 and was Chair of the Trustees for nine years.

I have always been very active within charities and community groups in Beverley. I volunteered at British Red Cross for several years.

My hobbies include spending time with my children, grandchildren and great grandchildren, taking holidays within the UK and further afield. I am also a regular attendee of Beverley Baptist Church. It has been a privilege to watch CTC blossom and flourish over the years, to become the place it is today.

Jim Sharp



I am a founder member and have been involved with the centre since 1986. I live in Beverley, and before retirement worked as a structural engineer with the local authority.

I am actively involved with several other charities including Beverley Against Poverty and Churches Together. I have recently been made a Freeman of Beverley.

My hobbies include golf and spending time with my family. I am also involved with Hull and East Yorkshire Credit Union and play the piano in care homes.

Marie Ramsden



I have been a trustee at CTCC for approximately 14 years. My original role was as a mentor/practice assessor for social work students on placement with the Advice Centre. This setting was an excellent training ground for students, exposing them to the many complexities of the Welfare Benefits system and the problems and anxieties experienced by claimants. I am passionate about fighting

poverty.

Tony Henderson - Treasurer



I grew up in the area around Beverley Cherry Tree Community Centre. I have held various roles within the NHS, including my current role with the SMASH team within schools in East Yorkshire.

My role as treasurer at CTC includes ensuring robust and effective financial controls are in place, reviewing the charity's financial performance and writing and reviewing policies for finance and investment. I enjoy spending time with my family and travelling. My hobbies include playing and watching football, cooking and gardening.

Barbie Middleton-Parsons



I live in Beverley, close to Beverley Cherry Tree Community Centre and joined as a trustee three years ago after volunteering at the centre for a number of years.

I have always been passionate about volunteering and have run a successful arts and crafts group locally for a number of years. I was an active member of the Friends of St Mary's School, organising events to raise funds for the school. I currently run a busy social community group at the centre. My hobbies include arts and crafts and spending time with family.

Paul Coe



I was born at Beverley Westwood and have lived in the town since March 2015. I am married to Kay and we have two young children who attend Keldmarsh Primary School. I work for DHL as a HGV Driver in Scunthorpe.

I am a proud member of Beverley Town Council. I represent the residents of Minster North which is where The Beverley Cherry Tree Centre is based.

I am also proud to be the chair of the litter picking group, The Wombles of Beverley, who I have been heavily involved with since April 2019.

Independent examiner's Report to the trustees of Beverley Cherry Tree Community Centre (CTCC) for the year ended 31st March 2024

I report to the trustees on my examination of the accounts of CTCC for the year ended 31st March 2024

Responsibilities and basis of report

As the charity trustees of the CTCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the CTCC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Charities Act; or
2. The accounts did not accord with these accounting records; or
3. The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

ANTHONY WHITLEY ACMA

7 Chestnut Avenue HESSLE HU13 0RH

25-02-2025

Beverley Cherry Tree Centre

Statement of Financial Activities
Including Financial Activities
For the period ended 31 March 2024

	Notes	Unrestricted Funds	Restricted Funds	Total 2024 Funds	Unrestricted Funds	Restricted Funds	Total 2023 Funds	Unrestricted Funds	Restricted Funds	Total 2022 Funds
Income										
Donations, Grants and Legacies	2	-	200,446	200,446	-	269,643	269,643	-	239,681	239,681
Income from Charitable Activities	3	224,723	-	224,723	173,158	-	173,158	103,173	17,774	120,947
Income from Other Trading Activities	4	461	-	461	147	-	147	94	-	94
Investment Income				-			-			-
Total Income		225,184	200,446	425,630	173,305	269,643	442,948	103,267	257,455	360,722
Expenditure										
Charitable Activities	5	432,567	-	432,567	409,762	-	409,762	168,737	205,248	373,985
Costs of Raising Funds	5	-	-	-	-	-	-	-	-	-
Total Expenditure		432,567	-	432,567	409,762	-	409,762	168,737	205,248	373,985
Net Incoming Resources before Transfers		207,383	200,446	6,937	236,457	269,643	33,186	-	65,470	52,207
Net Incoming Resources before other recognised Gains and Losses		207,383	200,446	6,937	236,457	269,643	33,186	-	65,470	52,207
Transfer between Funds	12									
Net Incoming Resources before other recognised Gains and Losses		207,383	200,446	6,937	236,457	269,643	33,186	-	65,470	52,207
Gain/(Loss) on sale of assets				-			-			-
Bad Debts Written Off				6,937			33,186			13,263
Net Movement in Funds		207,383	200,446	6,937	236,457	269,643	33,186	65,470	62,207	13,263
Funds Brought forward at 31 March 2023		381,881	15,713	366,168	618,338	285,356	332,982	683,808	337,563	346,245
Total Funds Carried Forward 31 March 2024		174,498	184,733	359,231	381,881	15,713	366,168	618,338	285,356	332,982

Statement of Financial Activities
Balance Sheet
As at 31 March 2024

	Notes	Unrestricted Funds	Restricted Funds	Total 2024 Funds	Unrestricted Funds	Restricted Funds	Total 2023 Funds	Unrestricted Funds	Restricted Funds	Total 2022 Funds
Fixed Assets										
Tangible Assets	9	238,146		238,146	243,873		243,873	175,075		175,075
Current Assets										
Debtors	10	11,073		11,073	9,828		9,828	13,586		13,586
Cash at bank and in hand		159,082		159,082	172,116		172,116	158,761		158,761
Total Current Assets		408,301	-	408,301	425,817	-	425,817	347,422	-	347,422
Creditors: Amounts falling due within one year	11	10,346		10,346	12,496		12,496	14,440		14,440
Creditors: Amounts after one year	12	38,724		38,724	47,153		47,153	-		-
Net Current Assets/(Liabilities)		359,231	-	359,231	366,168	-	366,168	332,982	-	332,982
		359,231	-	359,231	366,168	-	366,168	332,982	-	332,982

Beverley Cherry Tree Centre

2.Donations, Grants and Legacies

	Unrestricted Funds	Restricted Funds	Total 2024 Funds	Unrestricted Funds	Restricted Funds	Total 2023 Funds
Grants						
Advice Centre Grant		12,913	12,913			-
Art + Soul			-		1,673	1,673
Barritts		1,500	1,500			
Beverley Baptist Church		100	100			
Beverley Building Society		2,100	2,100		9,249	9,249
Beverley Mutual Aid			-		400	400
Beverley RUFC			-		2,235	2,235
Beverley Town Council- Food for Fams			-		3,000	3,000
Beverley Town Council- Youth Club		4,000	4,000			-
Bingo Group		900	900			
CAF		900	900		1,150	1,150
Centre		2,495	2,495			
Children in Need			-		6,750	6,750
Charlton		10,000	10,000			
Clothworkers			-		10,000	10,000
Community Vision		110	110			
Co-op		2,574	2,574		3,428	3,428
Defibrillator			-		613	613
Do It Grant			-		2,340	2,340
Donation		15,931	15,931		5,590	5,590
EROYC- Advice Centre		5,000	5,000		15,000	15,000
EROYC-Food for Families		23,585	23,585		10,000	10,000
EROYC-Little Gruffalos		18,661	18,661		21,569	21,569
EROYC-Youth Club	-	18,924	18,924		29,990	29,990
Flowerbox		1,378	1,378			
Food for Families Donations		30,683	30,683		39,105	39,105
Goodwin Fareshare			-		2,873	2,873
Groundwork UK-Centre Grant			-		100	100
Groundwork UK- Pre school		500	500			
HEY Smile Grant		21,800	21,800		4,000	4,000
J & H Rausing Grant			-		10,000	10,000
Just Giving		310	310		1,091	1,091
Landaid			-		5,000	5,000
Little Gruffalo			-		10,481	10,481
National Lottery		23,580	23,580			
Neighbourly Action			-		3,400	3,400
Neighbourly Centre Food 4 Families		250	250			-
Onestop		700	700			
PAG			-		2,000	2,000
Police and Crime Commissioner		3,310	3,310			
Reckitts			-		10,250	10,250
Rollits - Pensioner Group			-		1,000	1,000
South Cave Rotary		300	300			
Sir James Reckitt Charity		5,000	5,000		24,000	24,000
St Nicholas Mission			-		1,000	1,000
Tribune Trust			-		10,000	10,000
Two Ridings Community Foundation		18,050	18,050		2,475	2,475
Unison			-		50	50
Youth Club		12,740	12,740			
Youth Garden			-			-
Total Grants	-	200,446	200,446	-	269,643	269,643
Donations						
General Donations			-			-
Total Donations	-	-	-	-	-	-
Total Donations/Grants/Legacies	-	200,446	200,446	-	269,643	269,643

3. Income from Charitable Activities

	Unrestricted Funds	Restricted Funds	Total 2024 Funds	Unrestricted Funds	Restricted Funds	Total 2023 Funds
Grants						
Parent Fees	213,073		213,073	170,989		170,989
Rent	11,650		11,650	2,148		2,148
Room Hire			-			-
Donations			-			-
Other Activities			-	21		21
	<u>224,723</u>	<u>-</u>	<u>224,723</u>	<u>173,158</u>	<u>-</u>	<u>173,158</u>

4. Income from Other Trading Activities

	Unrestricted Funds	Restricted Funds	Total 2024 Funds	Unrestricted Funds	Restricted Funds	Total 2023 Funds
Interest	461		461	147		147
	<u>461</u>	<u>-</u>	<u>461</u>	<u>147</u>	<u>-</u>	<u>147</u>

5. Expenditure on Charitable Activities

	Unrestricted Funds	Restricted Funds	Total 2024 Funds	Unrestricted Funds	Restricted Funds	Total 2023 Funds
Advertising	84		84	2,146		2,146
Advice Centre Purchases	1,310		1,310			
Air Conditioning	5,171		5,171			
Centre Purchases	4,077		4,077			-
Depreciation	5,727		5,727	5,727		5,727
Food for Families Purchases & Costs	67,289		67,289	101,771		101,771
House Repairs			-	7,680		7,680
Hygiene	2,107		2,107			
Insurance	4,598		4,598	4,249		4,249
Little Gruffalos Purchases	7,100		7,100	8,857		8,857
Loan Arrangement Fee			-	617		617
Loan Interest/Repayments net	10,324		10,324	836		836
Miscellaneous	851		851	1,106		1,106
Office costs	11,906		11,906	11,358		11,358
Planning Fees			-	762		762
Pre school group purchases	1,173		1,173			
Premises Costs	11,748		11,748	5,240		5,240
Professional and Legal Fees	8,025		8,025	4,080		4,080
Rates	463		463			-
Repairs and Renewals	4,139		4,139			-
Replacement Windows	4,096		4,096			-
Roof Repairs	3,425		3,425			
Room hire	7,747		7,747	2,779		2,779
Security Alarms	204		204			-
Staff Costs	253,080		253,080	230,688		230,688
Training	2,555		2,555	356		356
Travel	5,531		5,531	6,585		6,585
Uniform	367		367			-
Utilities incl client top ups			-	13,062		13,062
Youth Group : Planning Fees/Containers	5,021		5,021			
Youth Group Purchases	4,449		4,449	1,863		1,863
	<u>432,567</u>	<u>-</u>	<u>432,567</u>	<u>409,762</u>	<u>-</u>	<u>409,762</u>

9. Tangible Fixed Assets

	2024			2023		
	Freehold Property £	Office Equipment £	Computer Equipment £	Freehold Property £	Office Equipment £	Computer Equipment £
Cost						
At 31 March 2023	360,892	11,292	8,824	286,367	11,292	8,824
Additions				74,525		
Disposals						
At 31 March 2024	360,892	11,292	8,824	360,892	11,292	8,824
Depreciation						
At 31 March 2023	117,019	11,292	8,824	111,292	11,292	8,824
Charge for the Year On Disposals	5,727			5,727		
At 31 March 2024	122,746	11,292	8,824	117,019	11,292	8,824
Net Book Value						
At 31 March 2024	238,146	-	-	243,873	-	-
At 31 March 2023	243,873	-	-	175,075	-	-
	Total 2024	Total 2023	Total 2022	Total 2023	Total 2022	Total 2021
10. Debtors						
Trade Debtors	11,073	9,828	13,586	9,828	13,586	8,012
Prepayments						
	11,073	9,828	13,586	9,828	13,586	8,012
	Total 2024	Total 2023	Total 2022	Total 2023	Total 2022	Total 2021
11. Creditors						
Trade Creditors	10,346	12,496	14,440	12,496	14,440	14,440
Taxes and Social Security						
	10,346	12,496	14,440	12,496	14,440	14,440
	Total 0	Total 0	Total 0	Total 0	Total 0	Total 0
12. Creditors > 1 Year						
House Loans	38,724	-	-	47,153	-	-
	38,724	-	-	47,153	-	-

Accounts



Registered Charity No: 1163226

Annual Report

March 2024

Notice of

Annual General Meeting

to be held at

**The Armstrong Centre
Grovehill Rd, Beverley**

on

Monday 4th March 2024 at 7pm

All Members Welcome



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

The Agenda

- Welcome and Apologies
- Approval of minutes from 2023 AGM
- Guest Speaker
- Chairperson's Report
- Centre Manager's Report
- Advice Report
- Pantry Report
- Youth Report
- Little Gruffalo's Report
- Community Bingo Group Report
- Treasurer's Report
- Annual Statement of Accounts and
Approval of Accounts (Auditor)
- Any other business
- Close

Chairpersons Report

Cherry Tree Centre is in the business of helping those in our immediate and surrounding community who are struggling for a variety of reasons but primarily with the cost of living pressures which have risen year on year.

What are those reasons?

1. A Prolonged period of government ordained austerity and reduced public spending which has limited wage growth and incomes.
2. Withdrawal from the EU and decisions made to "Get Brexit Done" resulting in trade barriers and increased costs.
3. The Covid pandemic! Poor planning and organisation, unwise spending and enormous costs.
4. Putin's war on Ukraine, made easier by his perception that Europe was divided. See reason 2.
5. Political instability! Four Prime ministers in 3 years! Collapse of leadership and economic proposals that lead to a loss of international confidence in Sterling.

These events and decisions often took place a long way away from Beverley but their effects are to be seen on the streets of Swinemoor estate. Beverley is seen as a prosperous town in a still rich country, by worldwide standards. Why then, despite Britain being a wealthy nation has Cherry Tree Centre to continue to provide support through its food pantry, its advice service and its pre-school, Little Gruffalo's? Because Local Authorities, your Council and public services have for years been undervalued and underfunded while privatised utilities are under regulated and ever more profitable and corporate pay awards to chief executives are typically running at £3.8million pounds a year!

These are not my own thoughts. They are the reports of serious journalists, economists and Political observers printed and covered in the national press and on television.

This is why, at the end of another lean year but with the prospect of change to come, I thank my fellow trustees, our manager, all our staff and our dozens of volunteers for all they do to continue Cherry Tree Centre's vitality in the future.

Jim Whitfield, Chair of Trustees

Cherry Tree Community Centre Managers Report

The last few years, especially with Covid, have been difficult and challenging for everybody. However nothing could have prepared us for the economic crisis caused by the increased cost of living and the impact of global inflation. But as a charity we have shown resilience, a strong team of staff and volunteers who have worked tirelessly to support those less fortunate. I am incredibly proud of the full team, who have pulled together through this difficult year.

Partnership working has played a massive part in developing projects in the community, especially the youth partnership which was formed two years ago. The youth festivals have been extremely successful and finally we have been granted planning permission for the shipping containers to be made into a youth hub on the local Mudhills Park. A big thank you to the late Councillor Pete Astell whom I met with weekly and who raised the profile of Cherry Tree Centre and was a big support of the work we do. He will be sadly missed.

Another strong local partnership has been with Flemingate One Stop. Kayleigh and her team match funded the centres fundraising to allow us to replace the defibrillator at Samman Road that was not replaced after being used during lockdown.

The East Riding Food Poverty Alliance (ERFPA) was set up during lockdown and we have gone through the ups and downs of continuous funding bids, sharing food, ideas and resources. The continuation of the White Goods Project has made a huge difference to the people of the East Riding. Fridges, freezers, washing machines, slow cookers and air fryers have all been distributed to clients in crisis. A safety recall on many of the air fryers meant that lots of them had to be returned, leading to my office looking like Del Boys flat!

Throughout last year we struggled at times to buy food for our Community Pantry and Fareshare reduced the amount of food that they could send us. However we managed to get through this difficult few months.

The local community and businesses have continued to fund raise, donate and support our work. The local churches, schools and the local authority staff, especially at Christmas, have all donated toys, toiletries, gifts, chocolates, food and their time. The generosity over the last twelve months has been outstanding and at times emotional.

For me personally I have seen and been working with people in crisis for a number of years, but this last year some of the cases have upset me so much as they

should never have ended up in the situations they found themselves in. Due to many families having no access to Wi-Fi, smart phones or computers, they are unable to apply for many welfare benefits. This has led to some people being homeless or suicidal. Once again partnership working is paramount to be able to achieve the best outcome for the client.

On a positive note, I was overwhelmed to be awarded Freewoman of Beverley as I feel I was only doing my job serving the community as I had been for the last 18 years. However it was lovely to be recognised and appreciated.

I am confident that the centre's approach to its flexibility and diversity will enable us to continue to meet the needs of the community and whatever the future holds, even if it not going to be easy, our history of resilience and sometimes stubbornness, combined with robust plans will see us through.

A big thanks to Terry Williams who has supported us with applications for grants over the last few years. His commitment and support has been so beneficial to the thousands of people we have supported, from food poverty, hygiene poverty, youth, young people and families. Wishing you all the best for the future.

Overall all, thank you to all staff, volunteers, trustees and all my professional partners who I speak to regularly. Without them there would be no Cherry Tree Centre.

Jo Ramsay
Centre Manager

Advice Report

2023 has been a record-breaking year for advice at the Cherry Tree. It is widely recognised that the impact of the cost of living crisis is bigger than the impact of the pandemic on the more disadvantaged in society and this reflects what we have seen at the centre.

We have provided over 1000 advice sessions covering housing, debt, employment, energy and benefit to name but a few. There has been a significant increase in people wanting our help in claiming disability benefits and Universal Credit.

The biggest increase in request for advice is concerning benefit appeals in particular Personal Independence Payment. We are currently running at around a 70% success rate, which is significantly higher than the national average for advice centres of 57%. We have had some notable wins securing large backdated payments, which have had a huge impact for our clients. One of our clients really wanted to put into words what this meant to her and was happy for us to include this in our report for you to be able to read.

Client D's story

How I rose from rock bottom and turned my life around in 3 yrs (so you can too).

In 2019 I hit my personal rock bottom. I believe many people assumed I had a good life, stable job, friends, family all around and I smiled on all my photographs, but deep down inside I was breaking apart. I was in psychological pain every single day, I found no joy or meaning in anything and saw no way to a future ahead.

I hit rock bottom. I had 2 arthritis diagnosis and pain, dad's terminal cancer diagnosis, severe deafening sounds in my head, dizzy spells that made me fall to the ground, fatigue, anxiety, hives and to top it all covid lockdowns. I was on sick from work. I hurt my back and had a tooth extracted just before lockdown.

I also left home to do end of life palliative care and watched my loving dad die a painful cruel evil death. I was traumatised. I ran away from life itself. I wasn't able to have my life of happiness, money, friends, job, social life, travel and hobbies that I used to have. I was no longer happy to do that or able to because of all the lifestyle changes. I laid no foundation. I was not ok. I couldn't fall any lower.

My home flooded. I lost my case for benefits to be paid money for long term sick. I was wrongly assessed and had to try to prove it. One and a half years with no money. I faced eviction. I couldn't fall any further but I did.

Mam collapsed with her heart but lived. She then self-neglected herself and was heartbroken losing dad. She was lucky to be alive. I had to help her. I couldn't help myself.

I fell through the net with benefits. I lived off the food bank food and items people threw out; clothes, makeup, toys, sheets for the bed, flowers for dad's grave.

Then bang, my father in law needed me as he was dying of prostate cancer. My mother in law abused my husband, he had a breakdown. When his father died his mother disowned us all, including grandchildren & great grandchildren. She also hit his brother who ran away. My husband became depressed and in self-neglect.

Cherry Tree Community Centre at the food bank saved me. Jo, Lisa and Angela. They also became my friends. They cared, gave advice and sorted UC out for us. We had money and our bills sorted out again. They also fought and won my court case for PIP and were advocates when I couldn't represent myself as I was so poorly. I felt they'd help me find the right way to go towards straightening my life out after being so low and in need of counselling, needing to be sectioned or not wanting to live.

The food bank also gave a friendly face, a warm place, a different environment, food and a cup of tea, a comfort and a shoulder to cry on. I was listened to. I did the right thing. My journey was transformative. I told the truth and they supported me. Another week and then another, until I'm nearly back to normal, with arrangements for counselling in place to help me heal.

I will no longer need the food bank by February as I won the court case. I will be able to buy food again myself. I hope to volunteer for the community; tea / coffee making and chatting to people as I was once there and I could support them emotionally with so much advice of transforming your life with gaining confidence back and a way forward with dignity to help them into a better place.

Come to the food bank and Cherry Tree advisors, people who truly care for you and surround with these people. I am currently caring for mam as she has got dementia, Alzheimer's diagnosis. Cherry Tree helped me set up carers allowance, to undertake counselling. I'm on my way back up even at the sad time of mams disease.

I will hope this article helps people who needs support through bad times.

We are receiving more referrals than ever from NHS Social Prescribers, British Red Cross, and Age UK. ACTS 435 and Beverley Against Poverty have been invaluable in supporting our clients with beds, furniture, clothing, school uniforms and baby equipment. ERVAS have continued to provide much-needed white goods to the community.

Throughout 2023 we have provided a weekly outreach advice session at Drifffield Foodbank which proved extremely popular, showing the need for advice in the more rural areas of East Riding.

None of the above would be possible without our amazing team of staff and volunteers who give up their own time to support us. From the initial contact through reception, to being allocated the most experienced advisor for our clients needs. I am extremely proud of the service we offer, this is reflected in the positive feedback we receive in our client's questionnaires, word of mouth and the number of returning clients.

Sadly we lost one of wonderful volunteers last year Pat Calvert. Her compassion and desire to the very best for her clients underpinned her work at the centre. To us she was always there with the kindest of words and the warmest of smiles. We miss her greatly.

Lastly a word of thanks to Jo, which might sound odd if she is reading this in my absence. She is the glue that holds everything together, her door is always open and her dedication, passion, enthusiasm and never give in attitude are the rock bed of the advice service

Lisa Vause
Senior Advisor

Pantry Report

The demand for the Pantry is still overwhelming.

At the start of the year we had 182 families registered per week and on average we feed 214 adults and 154 children per week. Feedback from our families is always extremely positive.

The pantry saved me and my children. I found myself in a single income household which I was only just making work, facing increased mortgage payments and bills, with my debts getting bigger and bigger. We were already using battery powered lights and using no heating.

The pantry was suggested to me by a friend, so I applied and got a place. The ladies are so kind and understanding, as I was so embarrassed to begin with. My kids think it's amazing because they get different baked treats each week. There's always a good mix of fresh, frozen and tinned food. We appreciate it all.

The ladies are worth their weight in gold, giving up their time, being lovely and chatty. It means a lot and so much more than I can say.

Pantry Client A

My visit each week to Cherry Tree Pantry really eases the stress of my weekly shop as there are not enough funds left over to shop. Helen and all staff are always polite, helpful and happy and always check on how you are, which really means a lot when you live alone.

The pantry is always well stocked with a variety of items of which are healthy also. The treats and flowers always cheer me and are very much appreciated.

At Christmas the pantry really made it special with extra items and I was fortunate to receive a Christmas meal hamper delivered by a lovely lady. The food was delicious.

I am truly grateful for the help Cherry Tree Pantry has given me and I would love to help in the pantry to give something back. Keep up the amazing work. You make the lives of people in the community whom are struggling less stressful. Thank you.

Pantry Client B

I moved to Beverley knowing no one on 24th June last year. I had nothing, but the first place I was advised to go to was Cherry Tree.

They gave me kitchen items and helped with valuable advice. I then got on the list to shop every Tuesday.

It's been invaluable due to how ill I was. I come in, enjoy speaking with the fantastic team, pass the time of day and get provisions that really see me through. Without them I would have been stuck, so thanks to the team that help so many. Really appreciated.

Pantry Client C

This would not be possible without the 40 volunteers who give their time to help the community. A special thanks also to Barbie and Jackie. Their time, support and enthusiasm is invaluable.

As a volunteers we love being at Cherry Tree Community Centre. It gives us a great feeling of community spirit.

Helping local people makes us feel valued. Working as a team in the pantry has enabled us to make new friends too.

Volunteer group C

We enjoy coming here. It's really good fun. You are helping other people, but also helping yourself. You get to know the people in the community and everyone is friendly.

Volunteer group D

Over the year we have been fortunate to receive a tremendous amount of support and donations from local businesses and individuals, including Riverview Auto Repairs, Slimming World, ERYC, Claire Greaves, Neil and Karen from the Flowerbox, The Rotary Club and the local WI groups. All of the support we receive contributes to keeping the pantry running.

Helen Rawdon
Pantry Supervisor

Youth Report

Good evening everyone, for those of you who don't know I'm Josh and I also have the privilege of working for the youth club at Cherry Tree. I have been working with Cherry Tree for just over a year now and have loved every second. It has been such a rewarding job that has allowed me to form relationships with some amazing, but often interesting, young people.

One of the most prominent times that have stood out to me over the course of this year is how we have supported young people through grief of the loss of one of their friends. Throughout this time, we ran sessions that provided appropriate safe spaces for young people to come together and reflect with the care and support from both our youth workers and the agencies we work closely with. Whilst this was a hard time for both young people and staff, it facilitated strengthening of the professional relationships between young people and youth workers and allowed us all to see a different side to each other which we have all taken with us into the brighter times.

I think it was during this time that the penny dropped with our young people and they realised that we were working for them and not against them, even though it often feels like most of our job is presenting them with a book of rules and nagging at them. Since this point, there has been growth in respect on both sides that has allowed us to make real change in the lives of local young people.

In addition to the regular youth club sessions, Chloe and I have been part of the team of staff who run the weekly twilight football sessions which take place every Friday night between 8 and 9. These sessions have an average weekly attendance of 70+ young people with some travelling from neighbouring towns and villages just to attend the session.

These sessions allow us to work even more closely with other youth organisations and the police with the first aim always being making Beverley a better place to live for both the young people and residents of Beverley and the sessions continue to become more and more effective.

When the sessions first started, we used to have trouble with young people gathering in large groups a while before the session and have young people bringing bikes, drugs and alcohol onto the pitch. Whilst these issues still occasionally arise, all of the twilight football staff have worked to get young people familiar with the routines and expectations of the sessions.

The mutual respect between youth workers and young people continues to grow and the young people now leave their bikes outside without being prompted by

staff, sign into the session respectfully and show up and leave the session in an appropriate manor. I think this shows the true effectiveness of the twilight football sessions and our discussions with young people have confirmed this. They often discuss how they wished there was more things, like the football sessions, for them to do in Beverley.

As staff we often think how it's easy to get into the mind-set that 8-9 on a Friday evening in all weathers can be a chore but when you consider what the young people might be doing if they weren't playing football and how nice it is to see them enjoying themselves having a simple kick about with their mates, in a place where they don't have to worry about being moved on or offending anyone, it really does feel very worthwhile.

Both the young people and us believe that the occasional issues that are associated with young people come from being bored and the pre-established stigmatism that all young people are just hooligans that are up to no good.

All of the sessions we support provide young people with a place to feel safe with the support from adults who aren't working against them and are there to support their general wellbeing. The more that young people start to recognise this, the more effective and successful our engagement with them becomes.

Like I said earlier, it is one of the greatest pleasures and privileges to work with the young people and I feel so grateful to work for an amazing organisation like Cherry Tree who are always there to support people at any age.

Looking forward, both us and the young people are excited about how we have very recently received planning permission for our own youth club buildings to be put in the park at Burden Road which will allow us to continue to grow and improve the quality of the sessions we run and the relationships with young people.

Working for cherry tree has helped my confidence to grow massively and I am so grateful to Jo, Fiona and everyone who contributes towards Cherry Tree for the most amazing opportunities and hope that the vital support that both Cherry tree and the youth club provides to the local community can continue for many years to come.

Josh Forster
Youth Worker

Little Gruffalo's Report

Since Covid we are finding an increased number of the children attending the pre-school are having a number of developmental delays, especially around speech and language and social communication. Staff are spending more time having to observe the children, leading to more referrals and the involvement of outside agencies.

To date we have eight children with support plans in place that staff follow with targets for the children, and these have to be constantly updated. Six of these children have speech and language problems and two have EHC plans. We have weekly visits from speech and language therapists, plus visits from our SENCO from East Riding of Yorkshire Council.

Last week we had visitors from The Ark at Cherry Burton School ahead of one of our children starting with them in September. They praised us for our hard work in ensuring the child received the correct support. We also have a child still with us who should have started school last September, but who all schools refused to offer a place due to their needs.

Over the last year Little Gruffalo's has welcomed three new level 3 staff; Katie, Emily and Zoe. All are doing very well and are an asset to our team. We also have an apprentice that started with us in September. She is starting to fit in very well and is getting to know the children.

We currently have 39 children in the pre-school, plus two more starting after Easter. Our Out of School Club continues to be extremely busy, with 51 children currently attending. We have children in the Out of School Club from St. Mary's, St. Nicholas and Swinemoor schools and offer a breakfast to children attending before school and an after school snack to those attending after school..

We also offer a Holiday Club, funded by HAF through East Riding of Yorkshire Council. This is free for children in receipt of free school meals children to attend and provides them with a hot meal, plus lots of activities. Over summer the Holiday Club proved very popular and the children enjoyed themed activities and food based on different countries each week. They took part in craft activities, sports, cooking and baking and had lots of fun.

The feedback we receive from parents is always very positive. Here is a selection of some of the comments we have received over the last year:

"The staff are really approachable. They always put the children first and are really helpful."

Mum of LS

"The staff are fantastic. I've never had any problems."

Dad of HT

"Little Gruffalo's is a very well organised pre-school. It is clean and tidy, with professional and friendly staff."

Mum of TD

"Little Gruffalo's is brilliant! All of my children have attended the setting. I would not send them anywhere else."

Mum of EC

"It is a fab pre-school, safe and friendly. My child has come on leaps and bounds since starting."

Dad of DS

Working in a pre-school can be very challenging, but is also possibly one of the most rewarding jobs as you see the children meeting their milestones and provide each child with the correct support they need.

Alison Smith
Little Gruffalo's Manager

Community Bingo Group Report

The Community Bingo Group continues to run self-sufficiently at the Armstrong Centre and celebrates its second birthday this week. Members have the chance each week of winning a variety of prizes, whilst enjoying a cup of tea or coffee and a chat. On average the weekly attendance is 24, but over the past few weeks we have welcomed several new members.

Over the last year the group enjoyed a special afternoon tea with Bingo to celebrate the Kings Coronation, trips to the Ferguson Fawsitt in Walkington for a meal and Hornsea Garden Centre for a carvery lunch. At Christmas the group had a Christmas Party, where each member received a shoebox full of gifts.



Members attend for a variety of reasons, including to reduce their social isolation. For example a couple attend who moved to Beverley during the Covid pandemic. They knew nobody and felt incredibly isolated until they started attending the group. They have formed new friendships through the group.

Another member started attending with a family member and chose to sit alone each week at the back of the room. They now attend weekly and have grown in confidence so much so that they are now our regular Bingo Caller. They have also started volunteering at the Community Pantry.

Barbie Middleton-Parsons
Trustee and Bingo Group Leader

Treasurer Report

Hi all, I'd like to start by thanking you all for coming tonight, the CTC is a fantastic charity that helps so many, and this help would not be possible without your support.

We have fantastic staff and volunteers at the CTC and I'm grateful to each and every one of you for your continued commitment, hard work and for going that extra mile. I believe the most important asset and investment a business can make is in its staff, and we have an amazing group who work really hard.

Ten years ago, we looked at all the areas and services we deliver, and the trustees had a vision. That vision was to shape and mould the charity into a fluid adaptable organisation which meets the needs of the community. This is a strength I know my fellow trustees and I feel very proud of, last year we supported nearly 27,000 people.

Funding is a constant challenge, with rising costs and wages it's difficult to deliver the services we do. As we have navigated our way out of Covid, Brexit and now through the cost-of-living crisis it has, and always will be, a challenge to continue to deliver our much needed and valued services.

Last year we delivered a housing project and homed 2 young men from Beverley. This year we hope to deliver a home to the young people in Beverley in the form of the CTC Youth Hub Project, with successful planning application in place, we now need to raise approx. £100k to convert some old shipping containers into a youth hub. We hope to create a safe space for young people as they face challenges different to those that most of us faced when we were young.

I'd like to say a massive thankyou to all the staff, the volunteers, and trustees and a special thanks to Claire, who is our accounts clerk and my right arm. And lastly to my partner Jo, for all the headaches she gives me and joys we celebrate, when we deliver the success stories and help people facing hardships.

Thank you all very much,

Tony Henderson
Treasurer

Thank you to our sponsors!



BEVERLEY
TOWN COUNCIL
WORKING AS A COMMUNITY



neighbourly



The Sir James
RECKITT
Charity



BBC
Children
in Need

BEVERLEY
BUILDING SOCIETY
Est. 1866



Two Ridings
Community Foundation



EAST RIDING
OF YORKSHIRE COUNCIL



Morrisons
Since 1899

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MARKS &
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ACTIVE
SYSTEMS



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COMMUNITY
FUND



Key Fund
Growing Enterprise in Communities

the
Tribune
trust

Smile
foundation

Dog & Duck Inn • Latimer Church • St Nicholas Church
Rotary Club • All Saints Church • South Cave Primary
The WI • Humberside Police • First Hand Training
...plus many others

**A BIG thank you
to all of our volunteers**



**Without each one of you the centre
would not be able to offer the range
of services it does**

The present Management Committee Trustees

Jim Whitfield - Chair



I moved to Beverley in 1978 to teach Design and Technology at Beverley Grammar School. I was elected to Beverley Town Council in 1999 and was elected to be Mayor of the town in 2003/2004 and 2007/2008.

I am also a trustee of the local charity Beverley Community Lift and the Chair of Go Kids Go, a wheelchair skills training charity.

My hobbies include athletics, cycling and DIY. I joined the committee by invitation, and strive to ensure its ongoing success in assisting the local community.

Pat Crouch - Vice Chair



I have been associated with Beverley Cherry Tree Community Centre since 2006 and was Chair of the Trustees for nine years.

I have always been very active within charities and community groups in Beverley. I volunteered at British Red Cross for several years.

My hobbies include spending time with my children, grandchildren and great grandchildren, taking holidays both within the UK and further afield. I am also a regular attendee of Beverley Baptist Church. It has been a privilege to watch the Centre blossom and flourish over the years, to become the place it is today.

Jim Sharp



I am a founder member and have been involved with the centre since 1986. I live in Beverley, and before retirement worked as a structural engineer with the local authority.

I am actively involved with a number of other charities including Beverley Against Poverty and Churches Together. I have recently been made a Freeman of Beverley.

My hobbies include golf and spending time with my family. In my spare time I am involved with Hull and East Yorkshire Credit Union and play the piano in local care homes.

Amy Anderson



I live in Beverley and began volunteering at the centre in the Community Pantry during the Covid-19 pandemic, whilst working at East Riding of Yorkshire Council. I now work for the Humber Teaching NHS Foundation Trust. I enjoy spending time with my family, socialising with friends and going to the gym.

Tony Henderson - Treasurer



I grew up in the area around Beverley Cherry Tree Community Centre. I have held various roles within the NHS, including my current role with the SMASH team within schools in East Yorkshire.

My role as treasurer at Beverley Cherry Tree Community Centre includes ensuring robust and effective financial controls are in place, reviewing the charity's financial performance and writing and reviewing policies for finance and investment. I enjoy spending time with my family and travelling. My hobbies include playing and watching football, cooking and gardening.

Marie Ramsden



I have been a trustee at CTCC for approximately 14 years. My original role was as a mentor/practice assessor for social work students on placement with the Advice Centre. This setting was an excellent training ground for students, exposing them to the many complexities of the Welfare Benefits system and the problems and anxieties experienced by claimants. I am passionate about fighting poverty.

Barbie Middleton-Parsons



I live in Beverley, close to Beverley Cherry Tree Community Centre and joined as a trustee three years ago after volunteering at the centre for a number of years.

I have always been passionate about volunteering and have run a successful arts and crafts group locally for a number of years. I was an active member of the Friends of St Mary's School, organising events to raise funds for the school. I currently run a busy social community group at the centre. My hobbies include crocheting, arts and crafts and spending time with her family.

John Edmond



I live locally, in Beverley, and have recently joined Beverley Cherry Tree Community Centre as a trustee. I qualified as a solicitor in 1983.

I always had a keen interest in town planning and this was the direction my law career moved in. This saw me at Planning Inquires as a cross-examiner and negotiating agreements associated with major developments.

I now have a Development Consultancy, specialising in advising on development land opportunities.

Independent examiner's Report to the trustees of Beverley Cherry Tree Community Centre (CTCC) for the year ended 31st March 2023

I report to the trustees on my examination of the accounts of CTCC for the year ended 31st March 2023.

Responsibilities and basis of report

As the charity trustees of the CTCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the CTCC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Charities Act; or
2. The accounts did not accord with these accounting records; or
3. The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

ANTHONY WHITLEY ACMA

7 Chestnut Avenue HESSLE HU13 0RH

28-02-2024

Beverley Cherry Tree Centre

**Statement of Financial Activities
Including Financial Activities
For the period ended 31 March 2023**

		Notes	Unrestricted Funds	Restricted Funds	Total 2023 Funds	Unrestricted Funds	Restricted Funds	Total 2022 Funds	Unrestricted Funds	Restricted Funds	Total 2021 Funds
Income											
Donations, Grants and Legacies	2		-	269,643	269,643	-	239,681	239,681	-	242,949	242,949
Income from Charitable Activities	3		173,158	-	173,158	103,173	17,774	120,947	120,563	-	120,563
Income from Other Trading Activities	4		147	-	147	94	-	94	-	-	-
Investment Income			-	-	-	-	-	-	-	-	-
Total Income			173,305	269,643	442,948	103,267	257,455	360,722	120,563	242,949	363,512
Expenditure											
Charitable Activities	5		409,762	-	409,762	168,737	205,248	373,985	89,936	146,160	236,096
Costs of Raising Funds	5		-	-	-	-	-	-	-	-	-
Total Expenditure			409,762	-	409,762	168,737	205,248	373,985	89,936	146,160	236,096
Net Incoming Resources before Transfers			-	236,457	236,457	65,470	52,207	117,677	30,627	96,789	127,416
Transfer between Funds	12										
Net Incoming Resources before other recognised Gains and Losses			-	236,457	236,457	65,470	52,207	117,677	30,627	96,789	127,416
Gain/(Loss) on sale of assets											
Bad Debts Written Off											
Net Movement in Funds			-	236,457	236,457	65,470	52,207	117,677	30,627	96,789	127,416
Funds Brought forward at 31 March 2022						683,808	337,563	1,021,371	653,181	434,352	1,087,533
Total Funds Carried Forward 31 March 2023						618,338	285,356	903,694	683,808	337,563	1,021,371

**Statement of Financial Activities
Balance Sheet
As at 31 March 2023**

	Notes	Unrestricted Funds	Restricted Funds	Total 2023 Funds	Unrestricted Funds	Restricted Funds	Total 2022 Funds	Unrestricted Funds	Restricted Funds	Total 2021 Funds
Fixed Assets										
Tangible Assets	9	243,873	-	243,873	175,075	-	175,075	180,821	-	180,821
Current Assets										
Debtors	10	9,828	-	9,828	13,586	-	13,586	13,586	-	13,586
Cash at bank and in hand		172,116	-	172,116	158,761	-	158,761	156,278	-	156,278
Total Current Assets		425,817	-	425,817	347,422	-	347,422	360,685	-	360,685
Creditors: Amounts falling due within one year	11	12,496	-	12,496	14,440	-	14,440	14,440	-	14,440
Creditors: Amounts after one year	12	47,153	-	47,153	-	-	-	-	-	-
Net Current Assets/(Liabilities)		366,168	-	366,168	332,982	-	332,982	346,245	-	346,245
Total Funds		366,168	-	366,168	332,982	-	332,982	346,245	-	346,245

Beverley Cherry Tree Centre

2.Donations, Grants and Legacies

Grants	Unrestricted Funds	Restricted Funds	Total 2023 Funds	Unrestricted Funds	Restricted Funds	Total 2022 Funds	Unrestricted Funds	Restricted Funds	Total 2021 Funds
Food for Families Donations	39,105		39,105			-			
EROYC-Youth Club	29,990	12,740	29,990	12,740		12,740			8,498
Sir James Reckitt Charity	24,000		24,000						-
EROYC-Little Gruffalos	21,569	9,470	21,569	9,470		9,470			
EROYC-Advice Centre	15,000		15,000						
Little Buffalo	10,481		10,481			39,035			
Reckitts	10,250		10,250						
EROYC-Food for Families	10,000		10,000	30,777		30,777			9,600
J & H Raising Grant	10,000		10,000			-			21,500
Clothworkers	10,000		10,000						
Tribune Trust	10,000		10,000						
Beverley Building Society	9,249		9,249						
Children in Need	6,750		6,750			6,050			
Donation	5,590		5,590			3,227			
Landaid	5,000		5,000						
HEY Smile Grant	4,000		4,000			-			1,000
Co-op	3,428		3,428						
Neighbourly Action	3,400		3,400			-			400
Beverley Town Council- Food for Fams	3,000		3,000			2,000			6,000
Goodwin Farnshare	2,873		2,873			-			2,000
Two Ridings Community Foundation	2,475		2,475			12,500			16,100
Do it Grant	2,340		2,340						
Beverley RUFC	2,235		2,235						
PAG	2,000		2,000						
Art + Soul	1,673		1,673						
CAF	1,150		1,150						
Just Giving	1,091		1,091			-			500
St Nicholas Mission	1,000		1,000						
Rollits - Penslome Group	1,000		1,000						
Defamilator	613		613						
Beverley Mutual Aid	400		400						
Groundwork UK-Centre Grant	100		100			-			1,000
Unison	50		50						
Free School Meal Bag			-			32,446			
Key Fund Investment			-			29,000			21,000
Advice Centre Grant			-			13,750			15,000
EROYC-Energy efficiency			-			10,000			
Routh Wind Farm-Youth Group			-			9,400			
Ewbank Donation			-			5,000			
Beverley Town Council- Youth Club			-			3,000			
EROYC-Rates Grant			-			2,667			
Education & Skill - Apprenticeship			-			2,000			
Arnold Clark-Youth Club			-			1,000			
Penslome Group Donation			-			1,000			
Turner Trust			-			1,000			
Arnold Clark Little Gruffalos			-			750			
Hull College Apprenticeships			-			500			500
Doggerbank Centre for Families			-			500			
Neighbourly Centre Food 4 Families			-			400			
EROYC-Covid 19 Rates grant			-			369			
ERVAS			-			100			
Garfield Weston Centre Grant			-			-			
Power to Change			-			-			
EROYC-Emergency Food			-			-			
EROYC-RHJ Grant			-			-			
Help for Health			-			-			
Youth Garden			-			-			
North Bank Voluntary Action			-			-			
Woodward			-			-			
Total Grants	-	269,643	269,643	-	239,681	239,681	-	242,949	242,949
Donations									
General Donations									
Total Donations	-	-	-	-	-	-	-	-	-
Total Donations/Grants/Legacies	-	269,643	269,643	-	239,681	239,681	-	242,949	242,949

3. Income from Charitable Activities

	Unrestricted Funds	Restricted Funds	Total 2023 Funds	Unrestricted Funds	Restricted Funds	Total 2022 Funds	Unrestricted Funds	Restricted Funds	Total 2021 Funds
Grants									
Parent Fees	170,989		170,989	99,313		99,313	106,566		106,566
Rent	2,148		2,148						
Room Hire			-			-	1,815		1,815
Donations			-	2,147	17,774	19,921			
Other Activities			21	1,713		1,713	12,182		12,182
	173,188	-	173,188	103,173	17,774	120,947	120,563	-	120,563

4. Income from Other Trading Activities

	Unrestricted Funds	Restricted Funds	Total 2023 Funds	Unrestricted Funds	Restricted Funds	Total 2022 Funds	Unrestricted Funds	Restricted Funds	Total 2021 Funds
Interest	147		147	94		94			
	147	-	147	94	-	94	-	-	-

5. Expenditure on Charitable Activities

	Unrestricted Funds	Restricted Funds	Total 2023 Funds	Unrestricted Funds	Restricted Funds	Total 2022 Funds	Unrestricted Funds	Restricted Funds	Total 2021 Funds
Staff Costs	230,688		230,688						
Food for Families Purchases & Costs	101,771		101,771	71,421	208,241	208,241	37,080	186,867	186,867
Utilities and client top ups	13,062		13,062	7,315		7,315	3,357		3,357
Office costs	11,358		11,358	9,822		9,822	9,090		9,090
Life Gruffalos Purchases	8,857		8,857	15,929		15,929	6,501		6,501
House Repairs	7,680		7,680						
Travel	6,585		6,585	2,967		2,967			
Depreciation	5,727		5,727	5,746		5,746	6,369		6,369
Premises Costs	5,240		5,240	3,989		3,989	2,474		2,474
Insurance	4,249		4,249	4,574		4,574	1,725		1,725
Professional and Legal Fees	4,080		4,080	1,495		1,495			
Room hire	2,779		2,779	535		535			
Advertising	2,146		2,146	1,875		1,875	1,258		1,258
Youth Group Purchases	1,863		1,863	4,037		4,037	526		526
Miscellaneous	1,106		1,106				1,767		1,767
Loan Interest/Repayments net	836		836						
Planning Fees	762		762						
Loan Arrangement Fee	617		617						
Training	356		356	1,992		1,992	162		162
Goodwin Fare Share Trust			-	12,696		12,696			
Free school meal bags			-	7,768		7,768			
Centre Purchases			-	7,212		7,212			
Replacement Doors			-	2,900		2,900			
Funeral donation			-	2,000		2,000			
Security Alarms			-	1,510		1,510			
General Refreshments			-	1,081		1,081			
Repairs and Renewals			-	768		768	1,206		1,206
Pensioner Group Purchases			-	325		325	275		275
Activity Costs			-	300		300			
Uniform			-	253		253			
Rates			-	129		129			
Stroke club purchases			-	98		98			
Replacement Windows			-			-	10,255		10,255
Flooring/Blinds			-			-	2,176		2,176
Centre Garden Purchases			-			-	1,896		1,896
Computer/Laptop Purchases			-			-	1,632		1,632
CCTV System			-			-	1,324		1,324
Website Set up costs			-			-	540		540
Bank/Loan Interest/Charges			-			-	175		175
Kitchen upgrade			-			-	128		128
Staff Costs-Furlough/COVIDS			-			-			
	409,762	-	409,762	168,737	205,248	373,985	89,336	40,707	236,096

6. Expenditure on Raising Funds
General Fundraising Costs

	Unrestricted Funds	Restricted Funds	Total 2021 Funds	Unrestricted Funds	Restricted Funds	Total 2021 Funds
	-	-	-	-	-	-

7. Staff Costs
Wages and Salaries
(inc Employers NI and Pensions)

	Total	2023	Total	2022	Total	2021
		-	208,241	186,867		
		0	208,241	186,867		

9. Tangible Fixed Assets

Cost
At 31 March 2022 286,367 11,292 8,824
Additions 74,525
Disposals

At 31 March 2023 360,892 11,292 8,824

Depreciation
At 31 March 2022
Charge for the Year 5,727
On Disposals

At 31 March 2023

Net Book Value
At 31 March 2023 243,873 - -
At 31 March 2022 175,075 - -

10. Debtors
Trade Debtors
Prepayments

	Total	2023	Total	2022	Total	2021
	9,828	13,586	8,012	8,012		
	9,828	13,586	8,012	8,012		

11. Creditors
Trade Creditors
Taxes and Social Security

	Total	2023	Total	2022	Total	2021
	12,496	14,440	14,440	14,439	14,326	
	12,496	14,440	14,440	14,439	14,326	

12. Creditors > 1 Year
House Loans

	Total	2023	Total	2022	Total	2021
	47,153	-	-	-	-	
	47,153	-	-	-	-	

Accounts



Registered Charity No: 1163226

Annual Report

February 2023

Notice of

Annual General Meeting

to be held at

**The Armstrong Centre
Grovehill Rd, Beverley**

on

Tuesday 7th February at 7pm

All Members Welcome



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

The Agenda

- Welcome and Apologies
- Approval of minutes from 2022 AGM
- Guest Speaker
- Chairperson's Report
- Centre Manager's Report
- Treasurer's Report
- Annual Statement of Accounts and
Approval of Accounts (Auditor)
- Any other business
- Close

Chairpersons Report

Against the background of a grim period of national economic difficulty I'm proud to say our centre has shown great ability to support all those who need assistance in our community.

Firstly Covid created the need for a social supermarket as earnings were affected by lockdowns. Then the war in Ukraine inflated fuel and food costs across Europe. Last Autumn disastrous budget proposals from No. 10 weakened Sterling and led to raised interest rates even as Britain's withdrawal from the EU further slowed the economy. Finally a new chancellor's proposals to reduce public spending will permit higher council tax levels.

These events, remote from Beverley, nonetheless will affect us all and I have to thank our manager, all our staff, our willing volunteers and my fellow trustees for their ongoing energy and effort to help individuals, families and young people cope, in what may well be hard times in the year ahead.

Yours sincerely

Jim Whitfield

Cherry Tree Community Centre Managers Report

Review over the last year:

Since Covid 19, lockdowns, furlough and the cost of living crisis the Cherry Tree Centre has adapted to the needs of the local community. I am extremely proud of the staff and volunteers and the way the board of trustees have enabled us to pull together in these exceptional circumstances

The current cost of living crisis is having a significant impact on the community and our staff and volunteers. With the increases in food, fuel and low take home pay people are struggling.

Advice:

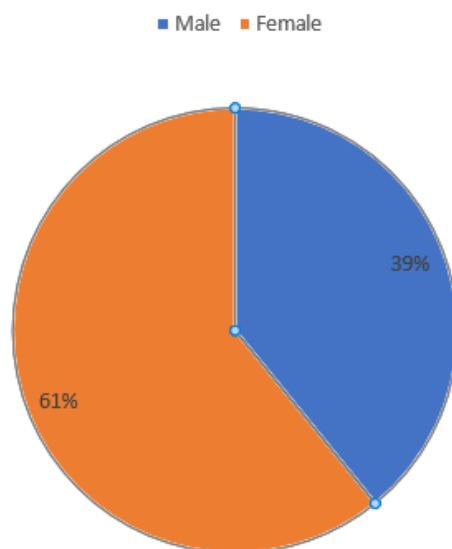
Our advice service has four part time paid staff and six volunteers. Over a period of a month we have over 1000 calls from people needing advice. We have helped people with debts, housing, Universal Credit claims, disputes and all disability benefits.

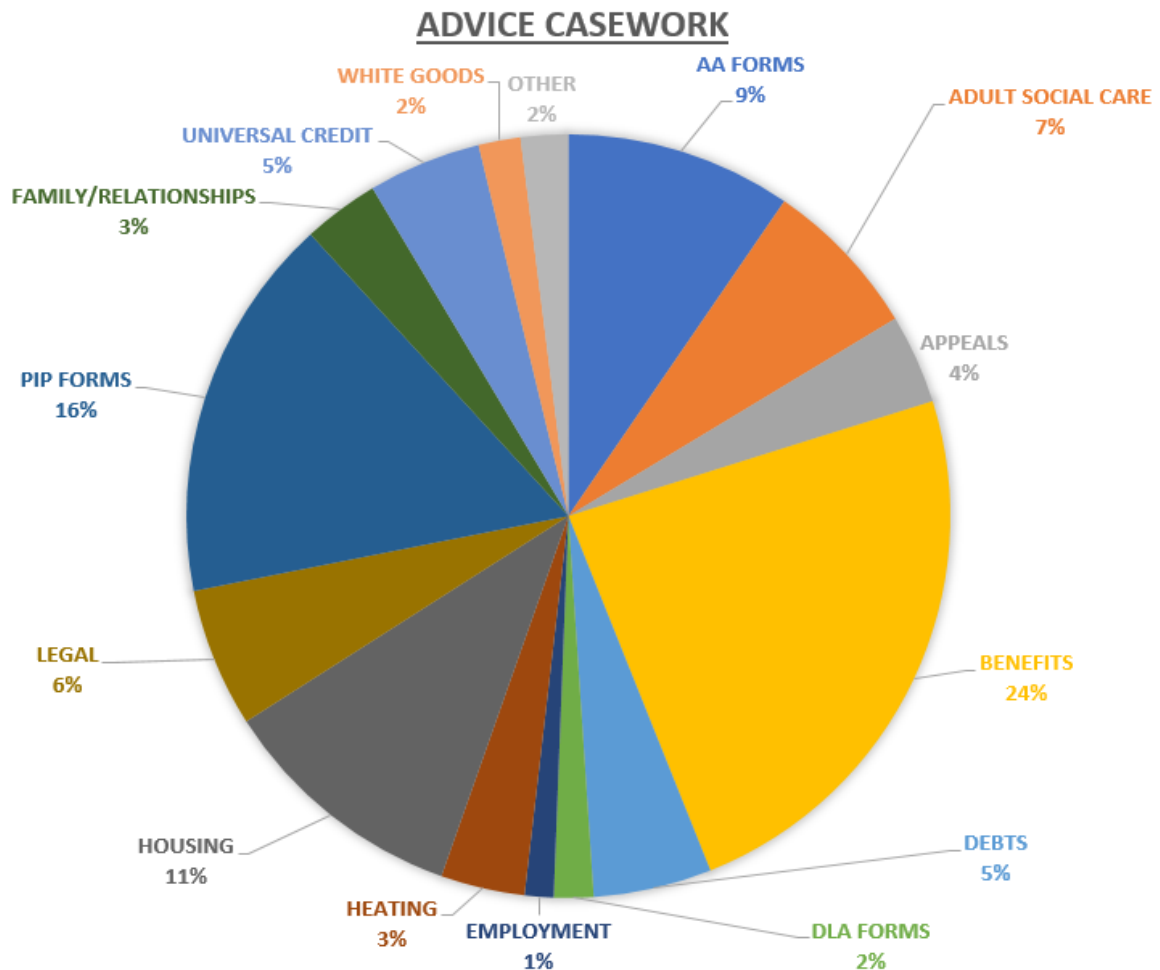
In April 2022 we were awarded the AQS accreditation for our advice service. This is the first year we have helped clients with gas and electricity vouchers. In the month of December we provided over £1000 of support to clients who had run out of credit on their pre-payment meters.

With the support of Act 435, ERVAS and Beverley Against Poverty we helped clients with white goods, furniture, clothes and shoes and children's school uniforms to name but a few. Feedback from the clients has and still continues to be positive.

AA FORMS	86	10%
ADULT SOCIAL CARE	61	7%
APPEALS	34	4%
BENEFITS	214	24%
DEBTS	45	5%
DLA FORMS	15	2%
EMPLOYMENT	11	1%
HEATING	32	4%
HOUSING	95	11%
LEGAL	53	6%
PIP FORMS	147	17%
FAMILY/RELATIONSHIPS	29	3%
UNIVERSAL CREDIT	43	5%
WHITE GOODS	16	2%
OTHER	18	2%
TOTAL	899	

CLIENT GENDER





Cherry Tree Pantry:

The pantry was set up in 2020 and was only meant to be a temporary project, however the demand for this has been overwhelming. Currently we have 173 members with 13 families on a waiting list. We also have 40 volunteers that support the pantry.

Over Christmas thanks to ABI Caravans, Beverley Building Society, local businesses and donations from the general public over 700 people received food hampers and families also received toy hampers. Thanks to Reckitts every member of the pantry received hygiene bags to support them over three months. We have also supported many Ukrainian families that have come to us in desperate need of food and household items. One Ukrainian lady still volunteers for us in the pantry every week.

Youth Club:

We have joined up with the Youth Partnership Team, which involves monthly meetings to offer the best outcomes for young people in Beverley. We currently have 1 youth leader and 5 youth workers.

We are currently homeless but are looking forward to an exciting year ahead thanks to Jacky Bowes, The High Sherriff of East Riding. She has put us in touch with Mark Burley from Keep Moat Homes and they have donated 3 cabins to make into our new youth club. Big thanks also to Beverley Rugby club for allowing us to house these cabins on their site.

Our young people also had the opportunity to go to the Houses of Parliament as they came runners up at The House of Commons Young Person's Award. Our young people loved the journey to London!

Housing:

At last after a four year process and many meetings, we have finally purchased two flats. This was all due to Key Fund and The Charity Bank. Our first tenant now accesses all the CTC services and also volunteers for us. The second tenant will be moving in on the 10th February 2023 and we are looking forward to supporting him. These flats are a lifeline to tenants whom could not afford a bond or are in employment or have poor credit. We are also looking forward to our next purchase!

Bingo Group:

The Cherry Tree Bingo Club was set up in March 2022 at The Armstrong Centre and is open to all ages. We started with 14 members and now have 33 members who attend regularly every week. We also take our members on outings and they have been to Hornsea Garden Centre, celebrated with afternoon tea at the Jubilee and also enjoyed a Christmas meal at Toby Carvery.

Little Gruffalo's Preschool/Out of School Club:

We have had Ofsted in March 2022 and received a GOOD, with quality of education, behaviour and attitudes, personal development and leadership and management all rated good.

We currently have 42 preschool children on roll and 45 out of school children on the register. The staff and Manager of Little Gruffalo's go above and beyond to support the families they work with. Little Gruffalo's received a grant from Hey Smile Foundation to give the Preschool children a hot meal at lunch time and parents have said this has helped them knowing their children have had hot food over the winter months.

A parent has received support with a bed and another has had help with a table and chair for their child to eat their food from. Reckitts supported the preschool with an embroidered bath towel and hygiene products to take home. Once again parents loved the hygiene products as the cost of living and the price of hygiene products is a struggle. Beverley Building Society also have supported the preschool by donating books, toys and clothes along with money that allowed us to buy every child a new winter coat.

The children also enjoyed a trip to Williams den and also to the Secret Village in Anlaby. This was paid for by Risby homes. Many of the children have never been on a bus or had the opportunity to go out to venues like the Secret village.

Summary:

Overall, even though we are still in difficult times, the Centre continues to thrive due to the hard work of the staff and volunteers. A big thank you to funders and the general public who offer cash donations, food, toys and also household items that help support our clients.

The Cherry Tree Centre has and will continue to meet the needs of the Community and deal with whatever the future holds.

Jo Ramsay

Treasurer Report for AGM Feb 2023

Hi all, I'd like to start by thanking you all for coming tonight, the CTC is a fantastic charity that helps so many, and this help would not be possible without your support.

We have fantastic staff and volunteers and I'm grateful to each and every one of you for your continued commitment, hard work and for going that extra mile. I believe the most important asset and investment a business can make is in its staff, and we have an amazing group who work really hard.

Next year, will be my 10th year as a Trustee and 6th year as Treasurer, I'm not quite sure where those years have gone, but over these years the ctc has undergone a period of change and modernisation.

6 years ago, we had £3000 in the bank and had to take out an overdraft to pay that month's wages. The trustees sat down, and together, we mapped a route out of that situation and have continued to grow ever since. We are now a modern, fluid and adaptable business that delivers charitable activities, it is this change in mindset which has led to many successes and raised our profile in the area. I believe our key strengths our ability to adapt to the needs of our community, and how we have embedded ourselves & services in the heartbeat of the community. This we demonstrated throughout Covid, Brexit and are current situation, the cost-of-living crisis.

The Food4families social pantry began with me collecting 'woopsy' food from supermarkets at 9 o'clock at night with no budget in place and now is a fully stocked social pantry supporting 170 families a week. The pantry has helped many, many families throughout a very difficult 3 years.

Our existing advice service has never been busier, and funding is a constant concern to a much needed and in demand service.

Little Gruffalos, our Ofsted rated Pre-school, is a fantastic place for young people to begin their schooling life. We recently received an Ofsted rating of Good which I know all the Trustees are proud of the staff for all their efforts. Any profits made from the pre-school support the advice service.

The Youth Club, which has been running for 5 years is on the brink of having a home, with planning permission currently with ERYC.

We explored the housing market with the Community Led Housing Scheme. Sadly this didn't work out, but that didn't stop us and last year we purchased 2 flats.

We have now given homes to 2 people who accessed our advice service and are now living independently whilst receiving wrap around support from us. We plan to purchase more properties in the future. I hope that long term, the Cherry Trees Renaissance Housing Project moves the charity to a closer place of self-sustainability.

In my other, working for the NHS, the CTC has supported the development of a new project. I work in an early intervention CAMH's service which supports young people experiencing negative mental health & emotional well-being. The young people may have experienced trauma, challenging family dynamics or emotional dysregulation. I have written and developed a programme which focuses on young people's emotional well-being and its relationship with nature. This has been run as a pilot over the last 2 and a half years and has been funded by successful bids made by the CTC.

The Humber Teaching NHS Trust have featured the programme in this years Social Value Report and stated the economic value of the programme is £1.5 million and I am looking to develop this programme and hopefully access more funding in the coming months.

All of this is delivered by this little amazing charity and the amazing people who give their time and go that extra mile to ensure people in this community don't have to go without, with your help we will continue to fight poverty with a passion.

I'd like to say a massive thankyou to all the staff, the volunteers, and trustees and a special thanks to Claire, who is our accounts clerk and my right arm. And lastly to my partner Jo, for all the headaches she gives me and joys we celebrate, when we deliver the success stories and help people facing hardship

Thank you all very much

Tony Henderson

Treasurer.



Connecting Young People with Nature

In September 2021, the Social Mediation and Self Help (SMASH) service in schools launched the Trees4Life project. The project uses nature to help children and young people re-connect with their schools, teachers and environment whilst learning about the eco system and the positive impact trees have on our everyday life.

The project was created by Tony Henderson, Lead SMASH Practitioner, inspired by his experience of connecting with nature to improve his own mental wellbeing. Tony worked through local charity Beverley Cherry Tree Community Centre to source over 400 trees from the Woodland Trust for the first phase of the project.

Children and young people involved in the project planted the trees whilst at the same time learning how nature can be used as a tool to support and maintain good emotional wellbeing.

The success of the project was followed with a new project, Seeds of Change, which provides seed hampers for schools in partnership with the Cherry Tree Centre. The project showed young people that, just like plants, if they are given the correct amount of time, water, diet, foundations, rest, and support to grow, they too can flourish and achieve great success against any odds.

The children and young people involved in the project were asked to share their harvest with the Food4Families Project, a social pantry run by the Centre. Contributing to the social pantry gave the children and young people a sense of pride in the impact they could have in their community, as well as giving something back to the charity that made the project possible.



1260+
trees
planted



£1.5m
economic
benefit

Thank you to our sponsors!



**BEVERLEY
TOWN COUNCIL**
WORKING AS A COMMUNITY



The Sir James
RECKITT
Charity



neighbourly



**BBC
Children
in Need**

BEVERLEY
BUILDING SOCIETY

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Two Ridings
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Morrisons
Since 1899



EAST RIDING
OF YORKSHIRE COUNCIL

**Arnold Clark
COMMUNITY
FUND**



**DOGGER BANK
WIND FARM**

TESCO



**MARKS &
SPENCER**

 **ACTIVE
SYSTEMS**



one|stop



**Dog & Duck Inn • Latimer Church • St Nicholas
Church**

Humberside Police • First Hand Training

...plus many others

**A BIG thank you
to all of our volunteers**



**Without each one of you the centre
would not be able to offer the range
of services it does**

The present Management Committee Trustees

Jim Whitfield - Chair



I moved to Beverley in 1978 to teach Design and Technology at Beverley Grammar School. I was elected to Beverley Town Council in 1999 and was elected to be Mayor of the town in 2003/2004 and 2007/2008.

I am also a trustee of the local charity Beverley Community Lift and the Chair of Go Kids Go, a wheelchair skills training charity.

My hobbies include athletics, cycling and DIY. I joined the committee by invitation, and strive to ensure its ongoing success in assisting the local community.

Pat Crouch - Vice Chair



I have been associated with Beverley Cherry Tree Community Centre since 2006 and was Chair of the Trustees for nine years.

I have always been very active within charities and community groups in Beverley. I volunteered at British Red Cross for several years.

My hobbies include spending time with my children, grandchildren and great grandchildren, taking holidays both within the UK and further afield. I am also a regular attendee of Beverley Baptist Church. It has been a privilege to watch the Centre blossom and flourish over the years, to become the place it is today.

Jim Sharp



I am a founder member and have been involved with the centre since 1986. I live in Beverley, and before retirement worked as a structural engineer with the local authority.

I am actively involved with a number of other charities including Beverley Against Poverty and Churches Together. I have recently been made a Freeman of Beverley.

My hobbies include golf and spending time with my family. In my spare time I am involved with Hull and East Yorkshire Credit Union and play the piano in local care homes.

Tony Henderson - Treasurer



I grew up in the area around Beverley Cherry Tree Community Centre. I have held various roles within the NHS, including my current role with the SMASH team within schools in East Yorkshire.

My role as treasurer at Beverley Cherry Tree Community Centre includes ensuring robust and effective financial controls are in place, reviewing the charity's financial performance and writing and reviewing policies for finance and investment. I enjoy spending time with my family and travelling. My hobbies include playing and watching football, cooking and gardening.

Marie Ramsden



I have been a trustee at CTCC for approximately 14 years. My original role was as a mentor/practice assessor for social work students on placement with the Advice Centre. This setting was an excellent training ground for students, exposing them to the many complexities of the Welfare Benefits system and the problems and anxieties experienced by claimants. I am passionate about fighting poverty.

Amy Anderson - Secretary



I live in Beverley and began volunteering at the centre in the Community Pantry during the Covid-19 pandemic, whilst working at East Riding of Yorkshire Council. I now work for the Humber Teaching NHS Foundation Trust.

I enjoy spending time with my family, socialising with friends and going to the gym.

Barbie Middleton-Parsons



I live in Beverley, close to Beverley Cherry Tree Community Centre and joined as a trustee three years ago after volunteering at the centre for a number of years.

I have always been passionate about volunteering and have run a successful arts and crafts group locally for a number of years. I was an active member of the Friends of St Mary's School, organising events to raise funds for the school. I currently run a busy social community group at the centre. My hobbies include crocheting, arts and crafts and spending time with her family.

John Edmond



I live locally, in Beverley, and have recently joined Beverley Cherry Tree Community Centre as a trustee. I qualified as a solicitor in 1983.

I always had a keen interest in town planning and this was the direction my law career moved in. This saw me at Planning Inquiries as a cross-examiner and negotiating agreements associated with major developments.

I now have a Development Consultancy, specialising in advising on development land opportunities.

Independent examiner's Report to the trustees of Beverley Cherry Tree Community Centre (CTCC) for the year ended 31st March 2022

I report to the trustees on my examination of the accounts of CTCC for the year ended 31st March 2022.

Responsibilities and basis of report

As the charity trustees of the CTCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the CTCC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Charities Act; or
2. The accounts did not accord with these accounting records; or
3. The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

ANTHONY WHITLEY ACMA

7 Chestnut Avenue HESSLE HU13 0RH

03-02-2023

Beverley Cherry Tree Centre

Statement of Financial Activities Including Financial Activities For the period ended 31 March 2022

Income	Notes	Unrestricted Funds	Restricted Funds	Total 2022 Funds	Unrestricted Funds	Restricted Funds	Total 2021 Funds	Unrestricted Funds	Restricted Funds	Total 2020 Funds
Donations, Grants and legacies	2	-	239,681	239,681	-	242,949	242,949	-	72,599	72,599
Income from Charitable Activities	3	103,173	17,774	120,947	120,563	-	120,563	170,006	-	170,006
Income from Other Trading Activities	4	94	-	94	-	-	-	13	-	13
Investment Income		-	-	-	-	-	-	-	-	-
Total Income		103,267	257,455	360,722	120,563	242,949	363,512	170,019	72,599	242,618
Expenditure										
Charitable Activities	5	168,737	205,248	373,985	89,936	146,160	236,096	55,508	182,247	237,755
Costs of Raising Funds	5	-	-	-	-	-	-	-	-	-
Total Expenditure		168,737	205,248	373,985	89,936	146,160	236,096	55,508	182,247	237,755
Net Incoming Resources before Transfers		-	65,470	52,207	-	30,627	96,789	114,511	-	4,863
Transfer between Funds	12									
Net Incoming Resources before other recognised Gains and Losses		-	65,470	52,207	-	30,627	96,789	114,511	-	4,863
Gain/(Loss) on sale of assets										
Bad Debts Written Off										
Net Movement in Funds		-	65,470	52,207	-	30,627	96,789	114,511	-	4,863

Funds Brought forward at 31 March 2021
Total Funds Carried Forward 31 March 2022

683,808	-	337,563	346,245	653,181	-	434,352	218,829	538,670	-	324,704	213,966
618,338	-	285,356	332,982	683,808	-	337,563	346,245	653,181	-	434,352	218,829

Statement of Financial Activities Balance Sheet As at 31 March 2022

Fixed Assets	Notes	Unrestricted Funds	Restricted Funds	Total 2022 Funds	Unrestricted Funds	Restricted Funds	Total 2021 Funds	Unrestricted Funds	Restricted Funds	Total 2020 Funds
Tangible Assets	9	175,075	-	175,075	180,821	-	180,821	187,190	-	187,190
Current Assets										
Debtors	10	13,586	-	13,586	13,586	-	13,586	8,013	-	8,013
Cash at bank and in hand		158,761	-	158,761	166,278	-	166,278	38,065	-	38,065
Total Current Assets		347,422	-	347,422	360,685	-	360,685	233,268	-	233,268
Creditors: Amounts falling due within one year	11	14,440	-	14,440	14,440	-	14,440	14,439	-	14,439
Net Current Assets/(Liabilities)		332,982	-	332,982	346,245	-	346,245	218,829	-	218,829
		332,982	-	332,982	346,245	-	346,245	218,829	-	218,829

Beverley Cherry Tree Centre

Notes to the Financial Statements for the period ended 31 March 2022

2. Donations, Grants and Legacies

Grants	Unrestricted Funds	Restricted Funds	Total 2022 Funds	Unrestricted Funds	Restricted Funds	Total 2021 Funds
Advice Centre Grant		13,750	13,750		15,000	15,000
Arnold Clark Little Gruffalos		750	750			
Arnold Clark-Youth Club		1,000	1,000			
Beverley Town Council- Food for Fams		2,000	2,000		6,000	6,000
Beverley Town Council- Youth Club		3,000	3,000			
Children in Need		6,050	6,050			
Doggerbank Centre for Families		500	500			
Donation		3,227	3,227			
Education & Skill : Apprenticeship		2,000	2,000			
EROYC-Covid 19 Rates grant		369	369			
EROYC-Emergency Food		-	-		10,000	10,000
EROYC-Energy efficiency		10,000	10,000			
EROYC-Food for Families		30,777	30,777		9,600	9,600
EROYC-Food for Families Brexit Grant		-	-			-
EROYC-Housing Project Grant		-	-			-
EROYC-Little Gruffalos		9,470	9,470			
EROYC-Pensioner Group Grant		-	-			-
EROYC-Rates Grant		2,667	2,667			
EROYC-RHL Grant		-	-		10,000	10,000
EROYC-Youth Club		12,740	12,740			
ERVAS		100	100		16,625	16,625
Ewbank Donation		5,000	5,000			
Food for Families Donations		-	-		8,498	8,498
Food for Families Neighbourly Starbucks		-	-			-
Free School Meal Bag		32,446	32,446			
Garden Donation : Church Donations		-	-			-
Garden Donation : Lions		-	-			-
Garden Donation : Roses Funeral		-	-			-
Garfield Weston Centre Grant		-	-		15,000	15,000
Goodwin Fareshare		-	-		2,000	2,000
Groundwork UK-Centre Grant		-	-		1,000	1,000
Groundwork UK-Pre School		-	-			-
Help for Health		-	-		4,000	4,000
HEY Smile Grant		-	-		1,000	1,000
Hull College Apprenticeships		500	500		500	500
J & H Rausing CV19 Grant		-	-		21,500	21,500
Key Fund Investment		29,000	29,000		21,000	21,000
Little Gruffalo		39,035	39,035			
Lottery Grant		-	-		64,594	64,594
Mayors /Fund		-	-			-
National Lottery Grant		-	-			-
Neighbourly Action		-	-		400	400
Neighbourly Centre Food 4 Families		400	400			
North Bank Voluntary Action		-	-		1,765	1,765
Pensioner Group Donation		1,000	1,000			
Power to Change		-	-		14,868	14,868
Routh Wind Farm-Youth Group		9,400	9,400			
Sir James Reckitt Charity		11,000	11,000			-
St Nicholas Mission		-	-		500	500
Turner Trust		1,000	1,000			
Two Ridings Community Foundation		12,500	12,500		16,100	16,100
Woodward		-	-		1,000	1,000
Youth Garden		-	-		1,999	1,999
Total Grants	-	239,681	239,681	-	242,949	242,949
Donations						
General Donations		-	-			-
Total Donations	-	-	-	-	-	-
Total Donations/Grants/Legacies	-	239,681	239,681	-	242,949	242,949

3. Income from Charitable Activities

	Unrestricted Funds	Restricted Funds	Total 2022 Funds
Grants			
Parent Fees	99,313		99,313
Room Hire			-
Donations	2,147	17,774	19,921
Other Activities	1,713		1,713
	<u>103,173</u>	<u>17,774</u>	<u>120,947</u>

	Unrestricted Funds	Restricted Funds	Total 2021 Funds
	106,566		106,566
	1,815		1,815
	<u>12,182</u>		<u>12,182</u>
	<u>120,563</u>	<u>-</u>	<u>120,563</u>

4. Income from Other Trading Activities

	Unrestricted Funds	Restricted Funds	Total 2022 Funds
Interest	94		94
	<u>94</u>	<u>-</u>	<u>94</u>

	Unrestricted Funds	Restricted Funds	Total 2021 Funds
			-
	<u>-</u>	<u>-</u>	<u>-</u>

5. Expenditure on Charitable Activities

	Unrestricted Funds	Restricted Funds	Total 2022 Funds
Staff Costs		208,241	208,241
Staff Costs-Furlough/CV/RS		2,993	2,993
Food for Families Purchases & Costs	71,421		71,421
Little Gruffalos Purchases	15,929		15,929
Goodwin Fare Share Trust	12,696		12,696
Office costs	9,822		9,822
Free school meal bags	7,768		7,768
Utilities incl client top ups	7,315		7,315
Centre Purchases	7,212		7,212
Depreciation	5,746		5,746
Insurance	4,574		4,574
Youth Group Purchases	4,037		4,037
Premises Costs	3,989		3,989
Travel	2,967		2,967
Replacement Doors	2,000		2,000
Funeral donation	2,000		2,000
Training	1,992		1,992
Advertising	1,875		1,875
Security Alarms	1,510		1,510
Professional and Legal Fees	1,495		1,495
General Refreshments	1,081		1,081
Repairs and Renewals	768		768
Room hire	535		535
Pensioner Group Purchases	325		325
Activity Costs	300		300
Uniform	253		253
Rates	129		129
Stroke club purchases	98		98
Replacement Windows	-		-
Flooring/Blinds	-		-
Centre Garden Purchases	-		-
Miscellaneous	-		-
Computer/Laptop Purchases	-		-
CCTV System	-		-
Website Set up costs	-		-
Bank/Loan Interest/Charges	-		-
Kitchen upgrade	-		-
Beats Bus	-		-
Blinds	-		-
Fridge Freezer	-		-
	<u>168,737</u>	<u>205,248</u>	<u>373,985</u>

	Unrestricted Funds	Restricted Funds	Total 2021 Funds
		186,867	186,867
		40,707	40,707
	37,080		37,080
	6,501		6,501
			-
	9,090		9,090
			-
	3,357		3,357
			-
	6,369		6,369
	1,725		1,725
	526		526
	2,474		2,474
			-
			-
	182		182
	1,258		1,258
			-
			-
			-
	1,206		1,206
			-
	275		275
			-
			-
			-
			-
	10,255		10,255
	2,176		2,176
	1,896		1,896
	1,767		1,767
	1,632		1,632
	1,324		1,324
	540		540
	175		175
	128		128
			-
			-
			-
	<u>89,936</u>	<u>146,160</u>	<u>236,096</u>

	Unrestricted Funds	Restricted Funds	Total 2021 Funds	Unrestricted Funds	Restricted Funds	Total 2021 Funds
6. Expenditure on Raising Funds						
General Fundraising Costs			-			-
	-	-	-	-	-	-
Total						
	2022			2021		
7. Staff Costs						
Wages and Salaries	208,241			186,867		
(inc Employers NI and Pensions)						
	208,241			186,867		
9. Tangible Fixed Assets						
	Freehold Property £	Office Equipment £	Computer Equipment £	Freehold Property £	Office Equipment £	Computer Equipment £
Cost						
At 31 March 2021	286,367	11,292	8,824	286,367	11,292	8,824
Additions						
Disposals						
At 31 March 2022	286,367	11,292	8,824	286,367	11,292	8,824
Depreciation						
At 31 March 2021	105,565	11,273	8,824	99,838	10,631	8,824
Charge for the Year	5,727	19		5,727	642	
On Disposals						
At 31 March 2022	111,292	11,292	8,824	105,565	11,273	8,824
Net Book Value						
At 31 March 2022	175,075	-	-	180,802	19	-
At 31 March 2021	180,802	19	-	186,529	661	-
	Total	Total	Total	Total	Total	Total
	2022	2021	2020	2022	2021	2020
10. Debtors						
Trade Debtors	13,586	13,586	8,012		8,012	17,700
Prepayments						
	13,586	13,586	8,012	-	8,012	17,700
	Total	Total	Total	Total	Total	Total
	2022	2021	2020	2022	2021	2020
11. Creditors						
Trade Creditors	14,440	14,440	14,439		14,439	14,326
Taxes and Social Security						
	14,440	14,440	14,439	-	14,439	14,326

Accounts

BEVERLEY CHERRY TREE COMMUNITY CENTRE

ANNUAL REPORT

2021 to 2022

CHAIRMAN'S REPORT

These last two years have been difficult and Cherry Tree Centre's principle response was to adapt our meeting room into a social supermarket. The need for this was becoming apparent before Covid, which immediately amplified the needs of many struggling to balance their domestic bills with reduced income. The supermarket has been a notable success and I want to thank all those, in whatever capacity, who have contributed to its value.

It has to be said however, that the need for foodbanks and similar, while within our constitutional aims and of enormous value to our local community is not what should be our primary role. Cherry Tree Centre came into existence to focus the strengths of the Swinemoor Estate Community and to provide opportunity and support for people to share abilities, ideas and energy in an atmosphere of kinship, acceptance and cooperation. Our scope has been reduced.

Sadly, while our Advice Service met significant demands as problems multiplied for those in difficult circumstances, we lost Steve who led the advice team. This was a serious blow to us and my heart went out to his family coping with such a tragic terminal illness. That has only highlighted the ongoing need to assist families and individuals having to cope with universal benefit, employment difficulties, bills, health and emotional crises etc. The range of problems is akin to pre-Victorian levels of social distress but our response should not rely on charity and philanthropy delivered through a patchwork of voluntary organisations. Our welfare state provision, in, as we are told, a world-beating economy had to be bolstered, improved and genuinely be a credit to the country.

Lastly, however, Cherry Tree Centre's brightest spot and continuing source of positivity is Little Gruffalo's. The pre-school provision for nursery age children is terrific. The staff are uniformly marvelous and though this is a tough environment to work in, they contribute with energy and enthusiasm to the educational and social development of the kids on our roll.

On that happy note, let me thank our manager Jo and Little Gruffalo's leader Alison and my fellow trustees for all their work and support. In addition, our grateful recognition of our local councils and all our other donors and grant-givers who enable Cherry Tree to continue its work.

Jim Whitfield

CENTRE MANAGERS REPORT 2022

2021 saw another year of lockdowns, working from home and restrictions due to the pandemic. The year proved to be a challenging one again for us at the centre due Covid-19. Our strength has always been a combination of a hard working staff team, supported by amazing volunteers. We have continued to serve and meet the needs of the local community and surrounding areas of the East Riding.

ADVICE

Our Advice Service was pushed to the limits by the number of calls, emails and people in crisis. We supported clients with gas and electric vouchers, beds, heating, food, washing machines, cookers etc. We welcomed our new advisor, Lisa, who came to us to support the elderly in Bridlington through a National Lottery Grant. However due to the restrictions caused by the pandemic, she worked from home supporting all of our clients. Lisa continues to support people with issues such as debts. Unfortunately Steve, our senior advisor, became ill and sadly passed away. He was a fantastic colleague and friend and he will be greatly missed by everyone.

PRE-SCHOOL & OUT OF SCHOOL CLUB

Little Gruffalo's has had a difficult time with adapting to working under Covid restrictions. A massive thank you to all of the team who work extremely closely with the Children's Centre, social workers, Portage, East Riding SENCO team and East Riding Family Information Service, and special thanks to Paul Herbert for his continued support and advice through all of the challenges we face at Little Gruffalo's Pre-School and Out of School Club.

The Out of School Club lost a large number of children throughout the pandemic as parents worked from home. This meant we lost some of our regular payments from parents. Fortunately numbers have now increased again as parents have returned to work.

CHERRY TREE PANTRY

The pantry was set up and began in October 2020. Fifty places were initially available for membership. However, demand grew in the first three weeks. We now have approximately 170 members that attend the pantry every week. This would not be possible without our team of volunteers. We currently have 32 pantry volunteers who help by collecting food and working shifts in the pantry. We receive support from a number of supermarkets and local businesses.

Without their support the pantry would struggle to meet the needs of the community. There have been lots of tears, anxieties and some reluctance from people when they start using the pantry, however soon they feedback that the pantry is a lifeline for them. One member commented that they never buy fruit and vegetables as they could not afford it and they consider it to be a luxury. They were overwhelmed to receive a bag full each week for free from the pantry. Thank you to everyone who has sponsored and supported the pantry.

GROUPS

Due to the users of our pensioners and survivors of strokes groups being vulnerable, it has been difficult for our members to continue to meet. A big thank you to the volunteers who support these groups and are busy preparing for the groups restarting at the end of this month in their new venue – Armstrongs.

HAF FREE SCHOOL MEALS BAGS

In conjunction with the Food Poverty Alliance, we have supported 2500 to 3000 families in receipt of free school meals by delivering bags of food to schools and homes. Once again a big thank you to all of the volunteers who helped to support this project.

HAF HOLIDAY ACTIVITIES

In conjunction with East Riding of Yorkshire Council we arranged activities during the school holidays throughout the year such as trips to the cinema, Jump Inc, museums, mini golf and pizza making. This project was very challenging due to the numbers of cases of Covid among the staff and children.

YOUTH CLUB

The Cherry Tree Youth Club is aimed at young people between the age ranges of 9-18 living in the Beverley area. We have been running for five years and started off using the main meeting room in The Cherry Tree Centre. We expanded rapidly with so many young people coming along to take part in the fun activities.

We are currently looking for our own permanent place, but in the meantime we use the facilities of local places who rent out their rooms. Whilst not ideal this means we get to meet up and have fun. From the 7th February 2022 we will be at Armstrongs club every Monday.

We have continued to work through the pandemic with our youth workers thinking outside of the box and doing well-being visits and outdoor trips to keep

us connected. We have taken part in online escape the rooms and have been able to use the cinema, Jump Inc. and other entertainment facilities on Flemingate.

We have been supporting young people in Beverley through our outreach programme which has been successful in reaching young people who may not wish to join in some of our structured activities but may be in need of support.

We have a strong team of well motivated and enthusiastic youth workers who are dedicated to improving the life chances of the young people they are in contact with. Our youth work team all work with young people in their day jobs and happily work with the Cherry Tree manager to offer a fantastic youth club on evenings and weekends. Our youth workers plan activities for the school holidays and last summer ran an out of schools sports group supported by The East Riding Council, to offer a fitness programme packed with a diverse range of activities and ensure all the young people who attended on Burden Road playing fields were well fed and watered too.

We were extremely fortunate to be chosen to take part in the Two Ridings Dragons Den. One of young people went along with myself and Fiona and spoke to the audience about the Youth Club. We were awarded a grant and the audience award.

THANK YOU

It would take pages and pages to thank all of the businesses in Beverley and the East Riding, the local people and all of the funders that have supported the charity throughout the difficult times of Covid-19. Without your support, both financial and practical, the centre would not be in the thriving position it is in today.

Joanne Ramsay

TREASURER'S REPORT

The year 2020-2021 has been such a difficult year for everyone and certainly a challenge for us. But once again we have shown that the change from a charity to a CIO it has allowed us to be a fluid adaptable organisation. We have been supported by so many and this has allowed us to support so many families with our various services we offer in times we have not seen for many years, it has been challenging, time consuming, frustrating but very, very rewarding.

Financially we are in a healthy place, as is reflected in our accounts, this has allowed us to continue to grow and deliver our services whilst making modernisations to the centre.

We enter a period of uncertain times in the coming financial year as we come out of lock down and discover how Brexit may impact us all, but our organisation will be there for you and your families...

I have written a little poem, I've called it.....

What life would be like without this charity....

"This wonderful little charity

Cherry Tree is its name

Sleepless nights and lack of tea

Fighting poverty is our game

A pantry stocked with plenty

Whilst my belly goes empty

Our advice service goes from strength to strength its services needed plenty

I count the pennies in a possessive way as if they were my own

A pre-school we are proud of

Our staff oh how they've grown

Smiling little faces of children aged 2 and 3 and 4

Alison shouts at her staff....shut that bloody door

The youth club is now a vibrant group imbedded with investment

Fi comes up with some crazy ideas

We shout where's the RISK ASSESSMENT!

Marie with her coffee

Pat playing her flute

100's of team meetings

Jim you are on mute!

The volunteers they work so hard and never moan out loud

They deserve a special mention, The trustees are so proud

Terry writing funding bids, an endless task for us

But when he brings a good 1 in, you should see his face abuzz

The front doors buzzer broken

But Jane she doesn't care

Up and down those bloody stairs

Oh how she runs with flair

Our chair is a jetsetter, always off to France

Always squeezing meetings in, Jim give us a bloody chance

Our other Jim is a constant

With a question here or there

Now a Freeman of Beverley

He gets everywhere

Claire my right-hand counter, guard dog at the gate

She always watching the money line

No Jo you cant spend that-let me speak to Tony, dam its all too late

This leads me to the gaffer (Joanne)

Best be careful what I says
The charity is a part of us
In so many special in many ways

I'd like to say 'thankyou' to our funders for all the cash they've brought
It really helps the communities
Next year, please just add a nought

All the businesses, councillors and people that have helped us on the way
Your support to us is invaluable, next year ...please please will you stay?

The charity is a special place, its special in our heart
So many thank you's.... I didn't know where to start
But I'd like to say thank you, to absent friends so dear
We will cherish you in all our hearts and all you've done EVERY single year

So what would life be like without this charity?
Stress free, lots of fun and many hours free for me
But then there would be no support
for East Riding families
Advice, food banks, pre-school, youth club and housing too
At this AGM The trustees would like to say a very big THANK YOU!

Tony Henderson
Honorary Treasurer

Beverley Cherry Tree Centre

Statement of Financial Activities Including Financial Activities For the period ended 31 March 2021

	Notes	Unrestricted Funds	Restricted Funds	Total 2021 Funds	Unrestricted Funds	Restricted Funds	Total 2020 Funds	Unrestricted Funds	Restricted Funds	Total 2019 Funds
Income										
Donations, Grants and Legacies	2	-	242,949	242,949	-	72,599	72,599	-	37,587	37,587
Income from Charitable Activities	3	120,563	-	120,563	170,006	-	170,006	173,418	39	173,457
Income from Other Trading Activities	4	-	-	-	13	-	13	26	-	26
Investment Income				-			-			-
Total Income		120,563	242,949	363,512	170,019	72,599	242,618	173,444	37,626	211,070
Expenditure										
Charitable Activities	5	89,936	146,160	236,096	55,508	182,247	237,755	40,559	161,626	202,185
Costs of Raising Funds	5	-	-	-	-	-	-	-	-	-
				-			-			-
Total Expenditure		89,936	146,160	236,096	55,508	182,247	237,755	40,559	161,626	202,185
Net Incoming Resources before Transfers		30,627	96,789	127,416	114,511	-	109,648	132,885	-	124,000
Transfer between Funds	12									8,885
Net Incoming Resources before other recognised Gains and Losses		30,627	96,789	127,416	114,511	-	109,648	132,885	-	124,000
Gain/(Loss) on sale of assets				-			-			-
Bad Debts Written Off				-			-			-
Net Movement in Funds		30,627	96,789	127,416	114,511	-	109,648	132,885	-	124,000
Funds Brought forward at 31 March 2020		653,181	-	434,352	538,670	-	324,704	405,785	-	200,704
Total Funds Carried Forward 31 March 2021		683,808	-	337,563	653,181	-	434,352	538,670	-	324,704

Statement of Financial Activities Balance Sheet As at 31 March 2021

	Notes	Unrestricted Funds	Restricted Funds	Total 2021 Funds	Unrestricted Funds	Restricted Funds	Total 2020 Funds	Unrestricted Funds	Restricted Funds	Total 2019 Funds
Fixed Assets										
Tangible Assets	9	180,821		180,821	187,190		187,190	187,190		187,190
Current Assets										
Debtors	10	13,586		13,586	8,013		8,013	8,012		8,012
Cash at bank and in hand		166,278		166,278	38,065		38,065	16,947		16,947
Total Current Assets		360,685	-	360,685	233,268	-	233,268	212,149	-	212,149
Creditors: Amounts falling due within one year	11	14,440		14,440	14,439		14,439	14,439		14,439
Net Current Assets/(Liabilities)		346,245	-	346,245	218,829	-	218,829	197,710	-	197,710
		346,245	-	346,245	218,829	-	218,829	197,710	-	197,710
				0			0			

Beverley Cherry Tree Centre

Notes to the Financial Statements for the period ended 31 March 2021

2.Donations, Grants and Legacies

	Unrestricted Funds	Restricted Funds	Total 2021 Funds	Unrestricted Funds	Restricted Funds	Total 2020 Funds	Unrestricted Funds	Restricted Funds	Total 2019 Funds
Grants									
Advice Centre Grant		15,000	15,000		15,000	15,000		9,692	9,692
Beverley Town Council		6,000	6,000		5,000	5,000			-
EROYC-Emergency Food		10,000	10,000						
EROYC-Food for Families		9,600	9,600						
EROYC-Food for Families Brexit Grant			-		13,811	13,811		10,000	10,000
EROYC-Housing Project Grant			-		2,860	2,860			-
EROYC-Pensioner Group Grant			-		199	199			-
EROYC-RHL Grant		10,000	10,000						
ERVAS		16,625	16,625						
Food for Families Donations		8,498	8,498						
Food for Families Neighbourly Starbucks			-		1,000	1,000			-
Garden Donation : Church Donations			-		160	160			-
Garden Donation : Lions			-		150	150			-
Garden Donation : Roses Funeral			-		314	314			-
Garfield Weston Centre Grant		15,000	15,000						
Goodwin Fareshare		2,000	2,000						
Groundwork UK-Centre Grant		1,000	1,000		3,900	3,900			-
Groundwork UK-Pre School			-		1,430	1,430			-
Help for Health		4,000	4,000						
HEY Smile Grant		1,000	1,000						
Hull College Apprenticeships		500	500						
J & H Rausing CV19 Grant		21,500	21,500						
Key Fund Investment		21,000	21,000						
Lottery Grant		64,594	64,594						
Mayors /Fund			-		2,941	2,941			-
National Lottery Grant			-		19,383	19,383		13,692	13,692
Neighbourly Action		400	400						
North Bank Voluntary Action		1,765	1,765						
Power to Change		14,868	14,868						
Sir James Reckitt Charity			-						-
St Nicholas Mission		500	500						
Two Ridings Community Foundation		16,100	16,100		6,451	6,451			-
Woodward		1,000	1,000						
Youth Garden		1,999	1,999						
Total Grants	-	242,949	242,949	-	72,599	72,599	-	33,384	23,692
Donations									
General Donations			-			-		4,203	4,203
Total Donations	-	-	-	-	-	-	-	4,203	4,203
Total Donations/Grants/Legacies	-	242,949	242,949	-	72,599	72,599	-	37,587	27,895

3. Income from Charitable Activities

	Unrestricted Funds	Restricted Funds	Total 2021 Funds
<u>Grants</u>			
Parent Fees	106,566		106,566
Room Hire	1,815		1,815
Other Activities	12,182		12,182
	<u>120,563</u>	<u>-</u>	<u>120,563</u>

Unrestricted Funds	Restricted Funds	Total 2020 Funds
143,917		143,917
13,179		13,179
12,910		12,910
<u>170,006</u>	<u>-</u>	<u>170,006</u>

Unrestricted Funds	Restricted Funds	Total 2019 Funds
144,148		144,148
10,571		10,571
18,699	39	18,738
<u>173,418</u>	<u>39</u>	<u>173,457</u>

4. Income from Other Trading Activities

	Unrestricted Funds	Restricted Funds	Total 2021 Funds
General Fundraising			-
Sale of T-shirts			-
Other Items Sold			-
Interest			-
	<u>-</u>	<u>-</u>	<u>-</u>

Unrestricted Funds	Restricted Funds	Total 2020 Funds
		-
		-
		-
13		13
<u>13</u>	<u>-</u>	<u>13</u>

Unrestricted Funds	Restricted Funds	Total 2019 Funds
		-
		-
		-
26		26
<u>26</u>	<u>-</u>	<u>26</u>

5. Expenditure on Charitable Activities

	Unrestricted Funds	Restricted Funds	Total 2021 Funds	Unrestricted Funds	Restricted Funds	Total 2020 Funds	Unrestricted Funds	Restricted Funds	Total 2019 Funds
Staff Costs		186,867	186,867		182,247	182,247	1,967	160,715	162,682
Staff Costs-Furlough/CVJRS		-	40,707						
Food for Families Purchases & Costs	37,080		37,080						
Office costs	12,447		12,447	10,598		10,598	8,034		8,034
Replacement Windows	10,255		10,255						
Premises Costs	2,474		2,474	5,170		5,170	8,102		8,102
Little Gruffalos Purchases	6,501		6,501						
Depreciation	6,369		6,369	6,368		6,368	6,367		6,367
Flooring/Blinds	2,176		2,176			-			
Miscellaneous	1,767		1,767	14,411		14,411	10,026		10,026
Insurance	1,725		1,725	1,836		1,836	2,500		2,500
Centre Garden Purchases	1,896		1,896						
Computer/Laptop Purchases	1,632		1,632						
CCTV System	1,324		1,324	3,429		3,429			
Advertising	1,258		1,258						
Repairs and Renewals	1,206		1,206						
Website Set up costs	540		540						
Youth Group Purchases	526		526			-			
Pensioner Group Purchases	275		275			-			
Training	182		182	14		14	655		655
Bank/Loan Interest/Charges	175		175	182		182	175		175
Kitchen upgrade	128		128	8,061		8,061			
Travel			-	1,635		1,635	759		759
Beats Bus			-	1,400		1,400			
Blinds			-	732		732			
Advertising			-	655		655	378		378
Activity Costs			-	648		648		911	911
Fridge Freezer			-	369		369			
General Refreshments			-			-	986		986
Professional and Legal Fees			-			-	610		610
	89,936	146,160	236,096	55,508	182,247	237,755	40,559	161,626	202,185

6. Expenditure on Raising Funds

	Unrestricted Funds	Restricted Funds	Total 2021 Funds	Unrestricted Funds	Restricted Funds	Total 2020 Funds	Unrestricted Funds	Restricted Funds	Total 2019 Funds
General Fundraising Costs			-			-			-
			-			-			-
	-	-	-	-	-	-	-	-	-

Total

2021

Total

2020

Total

2019

7. Staff Costs

Wages and Salaries	186,867	182,247	162,282
(inc Employers NI and Pensions)			
Agency Staff			
Keyholder Payment*			

186,867

182,247

162,282

*Keyholder payment, is a payment made to a Trustee to lock and unlock the premises

9. Tangible Fixed Assets

	Freehold Property £	Office Equipment £	Computer Equipment £	Freehold Property £	Office Equipment £	Computer Equipment £
Cost						
At 31 March 2020	286,367	11,292	8,824	286,367	11,292	8,824
Additions						
Disposals						
At 31 March 2021	286,367	11,292	8,824	286,367	11,292	8,824
Depreciation						
At 31 March 2020	99,838	10,631	8,824	99,838	10,631	8,824
Charge for the Year	5,727	642				
On Disposals						
At 31 March 2021	105,565	11,273	8,824	99,838	10,631	8,824
Net Book Value						
At 31 March 2021	180,802	19	-	186,529	661	-
At 31 March 2020	186,529	661	-	186,529	661	-

	Total 2021	Total 2020	Total 2019	Total 2021	Total 2020	Total 2019
10. Debtors						
Trade Debtors	13,586	8,012	17,700		8,012	17,700
Prepayments						
	13,586	8,012	17,700	-	8,012	17,700

	Total 2021	Total 2020	Total 2019	Total 2020	Total 2020	Total 2019
11. Creditors						
Trade Creditors	14,440	14,439	14,326		14,439	14,326
Taxes and Social Security						
Accruals						
Ni Control Account						
Key Fund Loan						
	14,440	14,439	14,326	-	14,439	14,326

**Independent examiner's Report to the trustees of Beverley Cherry
Tree Community Centre (CTCA) for the year ended 31st March 2021**

I report to the trustees on my examination of the accounts of CTCA for the year ended 31st March 2021.

Responsibilities and basis of report

As the charity trustees of the CTCA you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the CTCA's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Charities Act; or
2. The accounts did not accord with these accounting records; or
3. The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

ANTHONY WHITLEY ACMA

7 Chestnut Avenue HESSLE HU13 ORH

05-01-2022