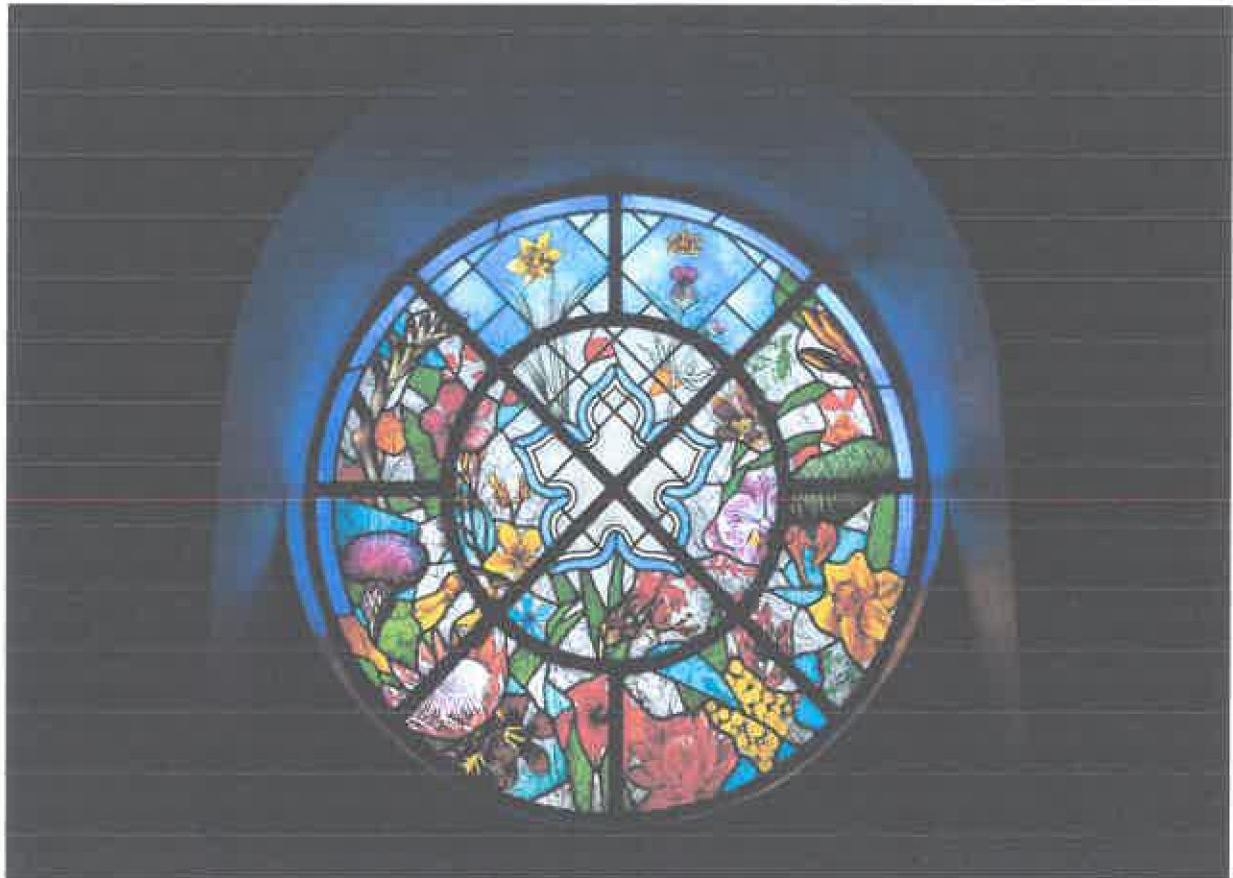


The Parochial Church Council of
The Parish of St John The Evangelist
Kensal Green



St John's Platinum Jubilee Windows
Installed by John Reyntiens, June 2022

ANNUAL REPORT & ACCOUNTS
for the period ending 31st December 2022

Registered Charity 1163185

A Year of Many Highlights

In a year with many highlights an enduring focus will remain the new stained-glass windows, unveiled in June to celebrate the Platinum Jubilee of HM The Queen and are now a fitting memorial to The Queen's reign. The design incorporates the national flowers of Commonwealth countries, appropriate for a church with such a diverse congregation. However, the new has not obscured the past; the new design being placed within (and on) the widows installed in the 1940's following bomb damage.

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Vicar and Chairman of the PCC

March 2023

Annual Report & Accounts 2022

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Projects and Plans

Compared to 2021, which saw the completion of the new vestry path, lawn and flower beds, it has been a relatively quiet year for the church grounds. In February (on Accession Day) two ornamental pear trees were planted near the church pedestrian entrance by the Lord Lieutenant's representative as part of the Platinum Jubilee celebrations. A new covered bin-space structure has also been installed which means that the bin area is now much tidier.

Refurbishment of the vestry and office were completed during 2022 and both now provide a much-improved working space for the clergy, administrator, volunteers and PCC. Delayed electrical work was also undertaken. The church porch roof has now been repaired following further damage to tiles and brickwork during high winds while the frontage brickwork has also been cleaned revealing what the church would have looked like before being covered by years of grime and pollution.

A major achievement was the installation of the Platinum Jubilee stained-glass windows, celebrating Queen Elizabeth's 70th year of service to the country.

During 2022 work was due to proceed on plans with Bales College for redeveloping the church forecourt and northside of the church in front of the vicarage. This will involve a re-design of the parking area and enlarged green space. However, the College has been pre-occupied with building work on the Old Vicarage which has been subject to delays. Therefore, it is hoped that a Church-College working group will convene during 2023 so that work on the church forecourt can progress.

Financial Review

Total receipts were just over £368,500 in 2022 compared to nearly £321,000 in 2021. However, the year start figure of some £129,000 was inflated by a one-off payment of £94,500 in settlement of a new lease agreement with Bales College (deposited in December 2021).

Restricted funds of some £41,000 were mostly comprised of grants (£13,600) and donations (£9,500). We were particularly grateful to All Souls' College Oxford, JP Marland and the Federated Foundation for their generous contributions towards the Platinum Jubilee Windows, along with all the individual donations from our congregation and supporters. In addition, we were delighted to receive funding from the Paddington Charities, supporting environmental work on garden space at the rear of the church grounds which will enhance local wildlife and biodiversity.

Our main source of income is rent from grounds and buildings leased to Bales College. Some income was derived from 'one-off' uses of church facilities. In the past income from facilities was higher with receipts from the hire of the car park (including space for Carnival stalls and Christmas tree sales). As part of the redevelopment of the Old Vicarage, Bales College has been using the car park area in return for a commitment to fund enlargement of the church entrance and new gates.

Running costs were notably higher in 2022, reflecting increased expenditure on utilities as well as the general rise in inflation. There were also legal fees of over £3,400 associated with the 2021 lease agreement with Bales College. Other significant items of expenditure covered office set-up costs, completion of the vestry refurbishment (both internal work and external work on the windows, guttering, building access and bin areas) as well as the church pilgrimage to Rome. Following high winds in March, there was a draw-down of Reserves to cover emergency fabric work on the church porch (including cleaning and repointing areas of the brickwork and gutter maintenance) costing over £18,000.

Payments totalling £15,000 were made towards the Common Fund and £65,000 has been offered for 2023. Gift Aid returns for 2021 amounted to nearly £3,500 while submissions for 2022 Gift Aid returns will be made next year.

Reserves Policy

It is the PCC's policy to keep at least three months running and operating costs in Reserve. In 2022, £35,000 was set-aside in the Reserves given anticipated increases in expenditure associated with refurbishment work and office set-up costs as well as up-front payments for the parish pilgrimage to Rome. As noted, there was a draw-down of Reserves to cover emergency fabric work.

It is envisaged that the Reserves will be reset in 2023, reflecting uncertainties concerning general increases in the cost of living.

Structure, Governance and Management

The Parochial Church Council (PCC) is a body corporate (PCC Powers Measure 1956, Church Representation Rules) and is a charity registered with the Charity Commission (Charity Number: 1163185). The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. There is an induction process in place for new PCC members and each receives guidance on their responsibilities as trustees.

PCC members are responsible for making decisions on all matters of concern to the parish, including decisions on how church funds are spent. There were six meetings from April 2022 to February 2023 inclusive, with any additional urgent PCC business being conducted via email.

Administrative Information

St John's Church, situated in Kensal Green, is part of the Diocese of London within the Church of England. The correspondence address is The Vicarage, Kilburn Lane, London W10 4AA. The church website is www.stjohnskensalgreen.org.uk

The following PCC members served during 2022:

Ex Officio Members

Rev David Ackerman
Anne Abel
Nigel Clark
Steve Emeh
Sandra Payne

(Incumbent & Chairman)
(Lay Pastoral Minister)
(Churchwarden & Vice Chairman)
(Churchwarden)
(Deanery Synod Representative)

Elected Members

Yema Barlay
Stefan Bignall
Makeba Foster
Frances Ikemefuna
Sabeena Johnson
Joanna Okello
Natelle Peters
Nigel Snuggs
Rieanna Wilkinson

(Treasurer & Children's Champion)
(Safeguarding Officer)
Youth Work

Youth Work

Yvonne Jarman served as PCC Secretary as part of her role as Parish Administrator.

Approved by the PCC on 29 March 2023 and signed on their behalf by:



The Revd David Ackerman
Chairman



Nigel Clark
Vice-Chairman

Statement of Receipts and Payments

1 January-31 December 2022

Receipts	Unrestricted £	Restricted £	Total £	Payments £	Total £
Cash at Bank 1 Jan	125,801.65	3,441.79	129,243.44	LDF Payments	18,392.00
Cash in Hand 1 Jan	123.12		123.12	Running Costs	93,451.85
Regular Giving	7,919.11	1,091.71	9,010.82	Income Generating Costs	nil
GA Returns	3,492.64	Nil	3,492.64	Church Activities	108,005.25
Other Voluntary Receipts	2,588.21	2,852.47	5,440.68	Other costs	119,831.94
Income Generating Activity	138,477.00	Nil	138,477.00	Fabric	18,400.00
Church Activities	9,352.88	6,201.50	15,554.38		
Other Income	39,520.47	27,657.82	67,178.29		
<i>Sub Totals</i>	<i>327,275.08</i>	<i>41,245.29</i>	<i>368,520.37</i>		<i>358,081.04</i>
				Balance of Receipts over Payments	10,439.33
TOTAL			368,520.37		368,520.37

General Receipts & Payments Accounts

Receipts	2021	2022	Payments	2021	2022
Balance at Bank 1 Jan	£8,452.06	£129,243.44			
Cash in Hand 1 Jan	£128.71	£123.12			
Regular Giving			LDF Payments		
Planned giving	£2,812.73	£2,278.27	Fees	£1,675.00	£3,392.00
Tax refund (Gift Aid)	Nil	£3,492.64 ⁽¹⁾	Commitment	Nil	£15,000.00
Collections	£5,314.73	£6,732.55			
Other Voluntary Receipts			Running Costs		
Donations	£2,133.97	£3,858.21	Office	£37,033.99	£38,609.56 ⁽⁸⁾
Charity	£738.55	£1,427.47 ⁽²⁾	Maintenance (church)	£20,846.64	£34,223.44 ⁽⁹⁾
Flower Fund	£232.50	£155.00	Utilities	£5,378.48	£7,880.42
			Insurance	£6,683.67	£6,943.59
			Sacristy	£5,619.57	£4,021.84
			Maintenance (vicarage)	£1,668.06	£1,773.00
Income Generating Activities			Income Generating Costs		
Rent	£239,324.20	£137,962.00 ⁽³⁾	Facilities	nil	nil
Facilities	£3,758.00	£515.00 ⁽⁴⁾			
Church Activities			Church Activities		
Activities	£2,428.15	£8,899.09	Activities	£8,854.51	£60,443.19 ⁽¹⁰⁾
Funeral & Weddings	£2,194.00	£5,339.89	Music	£8,896.97	£14,152.42
Fundraising	£483.76	£845.40	Charity giving	£3,387.50	£13,910.02 ⁽¹¹⁾
Walsingham	nil	£470.00	Donations	£449.51	£10,625.00 ⁽¹²⁾
			Clergy Expenses	£5,281.09	£6,683.91 ⁽¹³⁾
			Walsingham	£260.00	£1,212.80
			Fundraising	£782.66	£592.48
			Visiting clergy	£269.03	£385.43
Other Income			Other Costs		
Annual Projects	£49,741.08	£25,464.30 ⁽⁵⁾	Annual Projects	£80,139.98	£62,269.13 ⁽¹⁴⁾
Insurance	£1,779.69	£2,529.59 ⁽⁶⁾	Flower fund	£1,504.26	£1,115.82
Music	£215.00	£1,059.99	Organ fund	£720.00	£600.00 ⁽¹⁵⁾
Clergy refund	£15.00	£325.60	Bank charges	£449.73	£521.16
Maintenance & grounds	£724.99	£281.48	Miscellaneous	Nil	£325.83
Office	£382.00	£159.28			
Bank rewards	£69.42	£111.05			
Visiting clergy	nil	£47.00			
Sacristy	nil	nil			
Fabric	£12.00	£2,200.00 ⁽⁷⁾	Fabric	£1,673.33	£18,400.00 ⁽¹⁶⁾
Transfers	nil	£35,000.00	Transfers	Nil	£55,000.00
TOTALS	£320,940.54	£368,520.37		£191,573.98	£358,081.04
<i>Less Payments</i>	<i>£191,573.98</i>	<i>£358,081.04</i>			
Balance of Receipts over Payments	£129,366.56	£10,439.33			

St John's Memorial Fund (Deposit) Account	2021 £	2022 £
Receipts		
Balance at 1 Jan	25.29	25.29
Interest	nil	26.55
Transfer from current account	nil	55,000.00
Total	25.29	55,051.84
Payments		
Transfer to current account	nil	35,000.00
Balance at 31 Dec	25.29	20,051.84

Statement of Assets as at 31 Dec	2021 £	2022 £
Cash at Bank (current account)	129,243.44	10,319.61
Cash in Hand	123.12	119.72
Memorial Fund (savings account)	25.29	20,051.84
Total cash assets	129,391.85	30,439.33
Other Assets		
Hall & Cottages (insurance value at year end)	576,400.00	710,109.00

Summary of 2022 Restricted and Designated Funds

Restricted	£	Designated	£
Grants	13,622.00	Reserves	35,000.00
Donations	9,542.79	Rome Pilgrimage	20,000.00
Payments	5,201.50	Organ Fund	20,000.00
VAT Returns	7,482.00	Jubilee Windows	11,000.00
Special Collections	1,091.71		
Fundraising	13.50		
Grant facilitation (welfare)	850.00		
TOTAL	37,803.50		86,000.00

Restricted Funds c/f

GLA Funding (Eco Projects): £3,441.79 (from 2021 – no expenditure in 2022)
 Bishop Paul Fund: £ 320.00 (under Donations)

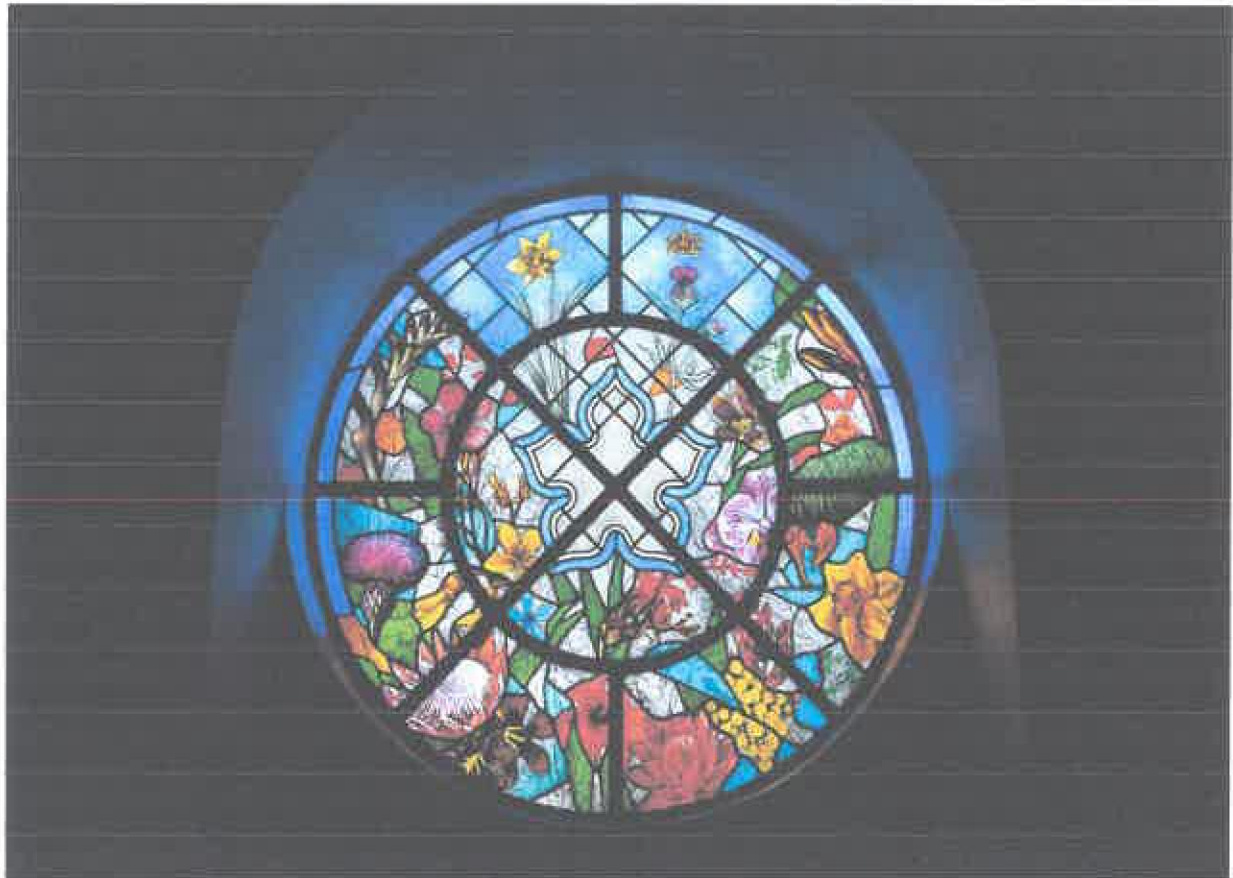
Notes to the 2022 Accounts

1. *Gift Aid returns for 2021.*
2. *Excluding £1,091.71 special collections recorded under Collections.*
3. *£12,542.00 January 2022 rent paid on 31 Dec 21.*
4. *Reduced income due to ending car parking facilities, in anticipation of work to redevelop the church forecourt.*
5. *Annual Projects cover:*

Jubilee Windows	£19,683.82
BT Garden	£ 4,622.00
Ophis book	£ 1,152.00
Vestry	£ 6.48
6. *Bales College share of insurance on halls and cottages.*
7. *HMRC VAT return (see also note 16).*
8. *Includes remuneration costs of £23,574.00.*
9. *Maintenance includes £11,944.29 (grounds) and £22,279.15 (church).*
10. *Includes £46,555.70 one-off costings to cover Parish Pilgrimage to Rome.*
11. *Includes £11,132.27 expenditure on Wellbeing Fund and on discretionary welfare requests.*
12. *Includes £5,000 to the Bishop of London's Discretionary Fund and £5,000 to St Mary's Harmondsworth.*
13. *Clergy expenses covers parish communications (parish 'phone use and WiFi rental), car usage, un-budgeted parish hospitality expenditure and wear and tear due to parish use of vicarage.*
14. *Annual Projects cover:*

Jubilee Windows	£28,812.00
Vestry	£26,553.35
BT Garden	£ 5,176.30
Ophis book	£ 1,727.48
15. *Covering report on the condition of the organ.*
16. *Porch roof repair (following damage due to bad weather) and cleaning costs.*

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In 2022 some £6,000 was set aside for a 'wellbeing' fund to enhance the lives of those within our church community following the difficult COVID-19 pandemic years. A further £5,000 was spent on discretionary welfare payments supporting families and individuals through the cost-of-living crisis. Although the years' focus on community needs meant a reduction in contributions to larger charities, some £750 was donated towards humanitarian relief in Ukraine.

Projects and Plans

Compared to 2021, which saw the completion of the new vestry path, lawn and flower beds, it has been a relatively quiet year for the church grounds. In February (on Accession Day) two ornamental pear trees were planted near the church pedestrian entrance by the Lord Lieutenant's representative as part of the Platinum Jubilee celebrations. A new covered bin-space structure has also been installed which means that the bin area is now much tidier.

Refurbishment of the vestry and office were completed during 2022 and both now provide a much-improved working space for the clergy, administrator, volunteers and PCC. Delayed electrical work was also undertaken. The church porch roof has now been repaired following further damage to tiles and brickwork during high winds while the frontage brickwork has also been cleaned revealing what the church would have looked like before being covered by years of grime and pollution.

A major achievement was the installation of the Platinum Jubilee stained-glass windows, celebrating Queen Elizabeth's 70th year of service to the country.

During 2022 work was due to proceed on plans with Bales College for redeveloping the church forecourt and northside of the church in front of the vicarage. This will involve a re-design of the parking area and enlarged green space. However, the College has been pre-occupied with building work on the Old Vicarage which has been subject to delays. Therefore, it is hoped that a Church-College working group will convene during 2023 so that work on the church forecourt can progress.

Financial Review

Total receipts were just over £368,500 in 2022 compared to nearly £321,000 in 2021. However, the year start figure of some £129,000 was inflated by a one-off payment of £94,500 in settlement of a new lease agreement with Bales College (deposited in December 2021).

Restricted funds of some £41,000 were mostly comprised of grants (£13,600) and donations (£9,500). We were particularly grateful to All Souls' College Oxford, JP Marland and the Federated Foundation for their generous contributions towards the Platinum Jubilee Windows, along with all the individual donations from our congregation and supporters. In addition, we were delighted to receive funding from the Paddington Charities, supporting environmental work on garden space at the rear of the church grounds which will enhance local wildlife and biodiversity.

Our main source of income is rent from grounds and buildings leased to Bales College. Some income was derived from 'one-off' uses of church facilities. In the past income from facilities was higher with receipts from the hire of the car park (including space for Carnival stalls and Christmas tree sales). As part of the redevelopment of the Old Vicarage, Bales College has been using the car park area in return for a commitment to fund enlargement of the church entrance and new gates.

Running costs were notably higher in 2022, reflecting increased expenditure on utilities as well as the general rise in inflation. There were also legal fees of over £3,400 associated with the 2021 lease agreement with Bales College. Other significant items of expenditure covered office set-up costs, completion of the vestry refurbishment (both internal work and external work on the windows, guttering, building access and bin areas) as well as the church pilgrimage to Rome. Following high winds in March, there was a draw-down of Reserves to cover emergency fabric work on the church porch (including cleaning and repointing areas of the brickwork and gutter maintenance) costing over £18,000.

Payments totalling £15,000 were made towards the Common Fund and £65,000 has been offered for 2023. Gift Aid returns for 2021 amounted to nearly £3,500 while submissions for 2022 Gift Aid returns will be made next year.

Reserves Policy

It is the PCC's policy to keep at least three months running and operating costs in Reserve. In 2022, £35,000 was set-aside in the Reserves given anticipated increases in expenditure associated with refurbishment work and office set-up costs as well as up-front payments for the parish pilgrimage to Rome. As noted, there was a draw-down of Reserves to cover emergency fabric work.

It is envisaged that the Reserves will be reset in 2023, reflecting uncertainties concerning general increases in the cost of living.

Structure, Governance and Management

The Parochial Church Council (PCC) is a body corporate (PCC Powers Measure 1956, Church Representation Rules) and is a charity registered with the Charity Commission (Charity Number: 1163185). The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. There is an induction process in place for new PCC members and each receives guidance on their responsibilities as trustees.

PCC members are responsible for making decisions on all matters of concern to the parish, including decisions on how church funds are spent. There were six meetings from April 2022 to February 2023 inclusive, with any additional urgent PCC business being conducted via email.

Administrative Information

St John's Church, situated in Kensal Green, is part of the Diocese of London within the Church of England. The correspondence address is The Vicarage, Kilburn Lane, London W10 4AA. The church website is www.stjohnskensalgreen.org.uk

The following PCC members served during 2022:

Ex Officio Members

Rev David Ackerman
Anne Abel
Nigel Clark
Steve Emeh
Sandra Payne

(Incumbent & Chairman)
(Lay Pastoral Minister)
(Churchwarden & Vice Chairman)
(Churchwarden)
(Deanery Synod Representative)

Elected Members

Yema Barlay
Stefan Bignall
Makeba Foster
Frances Ikemefuna
Sabeena Johnson
Joanna Okello
Natelle Peters
Nigel Snuggs
Rieanna Wilkinson

(Treasurer & Children's Champion)
(Safeguarding Officer)
Youth Work

Youth Work

Yvonne Jarman served as PCC Secretary as part of her role as Parish Administrator.

Approved by the PCC on 29 March 2023 and signed on their behalf by:



The Revd David Ackerman
Chairman



Nigel Clark
Vice-Chairman

Statement of Receipts and Payments

1 January-31 December 2022

Receipts	Unrestricted £	Restricted £	Total £	Payments £	Total £
Cash at Bank 1 Jan	125,801.65	3,441.79	129,243.44	LDF Payments	18,392.00
Cash in Hand 1 Jan	123.12		123.12	Running Costs	93,451.85
Regular Giving	7,919.11	1,091.71	9,010.82	Income Generating Costs	nil
GA Returns	3,492.64	Nil	3,492.64	Church Activities	108,005.25
Other Voluntary Receipts	2,588.21	2,852.47	5,440.68	Other costs	119,831.94
Income Generating Activity	138,477.00	Nil	138,477.00	Fabric	18,400.00
Church Activities	9,352.88	6,201.50	15,554.38		
Other Income	39,520.47	27,657.82	67,178.29		
<i>Sub Totals</i>	<i>327,275.08</i>	<i>41,245.29</i>	<i>368,520.37</i>		<i>358,081.04</i>
				Balance of Receipts over Payments	10,439.33
TOTAL			368,520.37		368,520.37

General Receipts & Payments Accounts

Receipts	2021	2022	Payments	2021	2022
Balance at Bank 1 Jan	£8,452.06	£129,243.44			
Cash in Hand 1 Jan	£128.71	£123.12			
Regular Giving			LDF Payments		
Planned giving	£2,812.73	£2,278.27	Fees	£1,675.00	£3,392.00
Tax refund (Gift Aid)	Nil	£3,492.64 ⁽¹⁾	Commitment	Nil	£15,000.00
Collections	£5,314.73	£6,732.55			
Other Voluntary Receipts			Running Costs		
Donations	£2,133.97	£3,858.21	Office	£37,033.99	£38,609.56 ⁽⁸⁾
Charity	£738.55	£1,427.47 ⁽²⁾	Maintenance (church)	£20,846.64	£34,223.44 ⁽⁹⁾
Flower Fund	£232.50	£155.00	Utilities	£5,378.48	£7,880.42
			Insurance	£6,683.67	£6,943.59
			Sacristy	£5,619.57	£4,021.84
			Maintenance (vicarage)	£1,668.06	£1,773.00
Income Generating Activities			Income Generating Costs		
Rent	£239,324.20	£137,962.00 ⁽³⁾	Facilities	nil	nil
Facilities	£3,758.00	£515.00 ⁽⁴⁾			
Church Activities			Church Activities		
Activities	£2,428.15	£8,899.09	Activities	£8,854.51	£60,443.19 ⁽¹⁰⁾
Funeral & Weddings	£2,194.00	£5,339.89	Music	£8,896.97	£14,152.42
Fundraising	£483.76	£845.40	Charity giving	£3,387.50	£13,910.02 ⁽¹¹⁾
Walsingham	nil	£470.00	Donations	£449.51	£10,625.00 ⁽¹²⁾
			Clergy Expenses	£5,281.09	£6,683.91 ⁽¹³⁾
			Walsingham	£260.00	£1,212.80
			Fundraising	£782.66	£592.48
			Visiting clergy	£269.03	£385.43
Other Income			Other Costs		
Annual Projects	£49,741.08	£25,464.30 ⁽⁵⁾	Annual Projects	£80,139.98	£62,269.13 ⁽¹⁴⁾
Insurance	£1,779.69	£2,529.59 ⁽⁶⁾	Flower fund	£1,504.26	£1,115.82
Music	£215.00	£1,059.99	Organ fund	£720.00	£600.00 ⁽¹⁵⁾
Clergy refund	£15.00	£325.60	Bank charges	£449.73	£521.16
Maintenance & grounds	£724.99	£281.48	Miscellaneous	Nil	£325.83
Office	£382.00	£159.28			
Bank rewards	£69.42	£111.05			
Visiting clergy	nil	£47.00			
Sacristy	nil	nil			
Fabric	£12.00	£2,200.00 ⁽⁷⁾	Fabric	£1,673.33	£18,400.00 ⁽¹⁶⁾
Transfers	nil	£35,000.00	Transfers	Nil	£55,000.00
TOTALS	£320,940.54	£368,520.37		£191,573.98	£358,081.04
<i>Less Payments</i>	<i>£191,573.98</i>	<i>£358,081.04</i>			
Balance of Receipts over Payments	£129,366.56	£10,439.33			

St John's Memorial Fund (Deposit) Account	2021 £	2022 £
Receipts		
Balance at 1 Jan	25.29	25.29
Interest	nil	26.55
Transfer from current account	nil	55,000.00
Total	25.29	55,051.84
Payments		
Transfer to current account	nil	35,000.00
Balance at 31 Dec	25.29	20,051.84

Statement of Assets as at 31 Dec	2021 £	2022 £
Cash at Bank (current account)	129,243.44	10,319.61
Cash in Hand	123.12	119.72
Memorial Fund (savings account)	25.29	20,051.84
Total cash assets	129,391.85	30,439.33
Other Assets		
Hall & Cottages (insurance value at year end)	576,400.00	710,109.00

Summary of 2022 Restricted and Designated Funds

Restricted	£	Designated	£
<i>Grants</i>	13,622.00	<i>Reserves</i>	35,000.00
<i>Donations</i>	9,542.79	<i>Rome Pilgrimage</i>	20,000.00
<i>Payments</i>	5,201.50	<i>Organ Fund</i>	20,000.00
<i>VAT Returns</i>	7,482.00	<i>Jubilee Windows</i>	11,000.00
<i>Special Collections</i>	1,091.71		
<i>Fundraising</i>	13.50		
<i>Grant facilitation (welfare)</i>	850.00		
TOTAL	37,803.50		86,000.00

Restricted Funds c/f

GLA Funding (Eco Projects): £3,441.79 (from 2021 – no expenditure in 2022)
 Bishop Paul Fund: £ 320.00 (under Donations)

Notes to the 2022 Accounts

1. *Gift Aid returns for 2021.*
2. *Excluding £1,091.71 special collections recorded under Collections.*
3. *£12,542.00 January 2022 rent paid on 31 Dec 21.*
4. *Reduced income due to ending car parking facilities, in anticipation of work to redevelop the church forecourt.*
5. *Annual Projects cover:*

Jubilee Windows	£19,683.82
BT Garden	£ 4,622.00
Ophis book	£ 1,152.00
Vestry	£ 6.48
6. *Bales College share of insurance on halls and cottages.*
7. *HMRC VAT return (see also note 16).*
8. *Includes remuneration costs of £23,574.00.*
9. *Maintenance includes £11,944.29 (grounds) and £22,279.15 (church).*
10. *Includes £46,555.70 one-off costings to cover Parish Pilgrimage to Rome.*
11. *Includes £11,132.27 expenditure on Wellbeing Fund and on discretionary welfare requests.*
12. *Includes £5,000 to the Bishop of London's Discretionary Fund and £5,000 to St Mary's Harmondsworth.*
13. *Clergy expenses covers parish communications (parish 'phone use and WiFi rental), car usage, un-budgeted parish hospitality expenditure and wear and tear due to parish use of vicarage.*
14. *Annual Projects cover:*

Jubilee Windows	£28,812.00
Vestry	£26,553.35
BT Garden	£ 5,176.30
Ophis book	£ 1,727.48
15. *Covering report on the condition of the organ.*
16. *Porch roof repair (following damage due to bad weather) and cleaning costs.*

Independent Examiner's Report to the PCC of St John's Kensal Green

I report on the accounts for the year ended 31st December 2022 which are set out in this document.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



R Moore BSc, Westminster, London

22 March 2023