

THE NATIONAL FEDERATION OF PROSTATE CANCER SUPPORT GROUPS

REPORT OF DIRECTORS AND FINANCIAL STATEMENTS

**FOR THE PERIOD ENDING
31ST DECEMBER 2023**

Board of Directors

List of all Directors serving in 2023:

Stephen Allen	Appointed February 2022
Aidan Adkins, Co-Chair	Appointed February 2022
Frank Chinegwundoh MBE	Appointed February 2022
Anthony Collier	Appointed March 2023
Peter Corbishley	Appointed March 2023
Angela Jones, Finance Director	Appointed December 2022
Kyriakos Mastris	Appointed March 2023
Roshani Perera , Co-Chair	Appointed March 2020
Alphonso Archer	Resigned March 2023
John Coleman	Resigned March 2023
Simon Faulkner	Appointed March 2023 Resigned December 2023

Charity Registration Number 1163152

Company Registration Number 9672970

Registered Office

124 City Road
London EC1V 2NX

Independent Examiners

TGFP Fulford House Newbold Terrace
Leamington Spa
CV32 4EA

Bankers

CAF Bank
Kings Hill
West Malling
ME19 4TA Solicitors

The Trustees are pleased to present their annual directors' report together with the financial statements of the charity for the year ended 31 December 2023 which are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes.

The financial statements follow the Charities Act 2011, the Companies Act 2006, the charity's Memorandum and Articles of Association, and the Statement of Recommended Practice: Accounting and Reporting by Charities applicable to charities preparing their accounts by the Financial Reporting Standard applicable in the UK and Ireland (FRS 102) (effective 1 January 2015).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The National Federation of Prostate Cancer Support Groups (operating under the name: Tackle Prostate Cancer) is a charitable company limited by guarantee, incorporated on 6 July 2015, and registered as a charity on 14 August 2015. On 1 January 2016, The National Federation of Prostate Cancer Support Groups acquired the whole of the assets and liabilities of the unincorporated association Prostate Cancer Support Federation (PCSF). PCSF had been formed in September 2007 and was dissolved in February 2016. The company was set up under a Memorandum and Articles of Association (Articles) which set up the objects, powers, and governance of the company. These Articles were revised and adopted by special resolution on 6 February 2023.

Recruitment, induction, and training of Directors (Trustees)

The Board consists of not less than three nor more than ten Directors made up as follows:

- Up to seven Directors being members of member organisations and elected by the members at the Annual General Meeting
- Up to three Directors appointed by the Board who have a specific expertise e.g., finance, HR or marketing: and
- The Directors shall appoint one of their number as Chair and may determine the length of term to serve in that office. The Directors may also appoint one of their number as vice-chair.

Directors are also Trustees of the charity and govern the activities of the Charity as a Board. Upon appointment to the Board, to help ease their understanding of the current issues concerning the organisation, each new Director is provided with a copy of the Charity Commission publication entitled "The Essential Trustee: What you need to know" which gives guidance on what is expected of them. New Directors are also provided with briefings from the Chair on the structure, strategy and operations of the charity. The Board meets four times a year and devolves responsibility for overseeing the day-to-day running of the organisation to the executive team currently led by Sarah Gray and overseen by the Chair and Vice-Chair. Sub-committees with Trustee representation is in place to govern specific activities such as fundraising, marketing, appointments and remuneration.

The purpose of the charity

The charity is a federation, whose member organisations (“members”) are patient-led prostate cancer support groups. The purpose of the charity is to co-ordinate, focus and strengthen the efforts of prostate cancer patients in general, and its member organisations specifically, in their cause to alleviate the plight of those affected by prostate cancer.

Objectives and activities for the public benefit

As set out in its governing document, the objects of the charity are to relieve the sickness, physical and mental distress of persons affected by prostate cancer in the UK, but not exclusively by:

1. assisting and strengthening the activities in support of people affected by prostate cancer, including encouraging and supporting the formation of new local prostate support organisations throughout the UK
2. encouraging the improvement of health services available to prostate cancer patients; and
3. acting as a focus for and expressing the views of patient-led support groups concerning
 - a. raising awareness of prostate cancer
 - b. improving the health services available to prostate cancer patients; and
 - c. priorities for research into the diagnosis and treatment of prostate cancer.

Our vision is to be the ‘go to’ charity for peer support and our mission is To enable the growth of peer support groups across the country, ensuring the needs of people living with and impacted by prostate cancer are met, and their voices are heard.

Our strategic imperatives as set out in our 3-year plan (2023-2026) are to:

- **Grow and strengthen our relationships and reputation amongst peer support groups**
- **Recognise and amplify the importance of the user voice across the health and social care system**
- **Demonstrate our impact and value to the prostate cancer community and general public**
- **Secure financial sustainability through an effective fundraising strategy**
- **Ensure we have robust organisational governance to deliver our strategy and mandatory requirements**

Achievements in 2023

Over the last three years, we have formalised our federation, whilst working with and listening to our members to develop a package of support. This enabled existing peer support groups to learn from one another and offer a space for people affected by prostate cancer to receive information and emotional support following their diagnosis. It has also enabled us to support the establishment of new groups in areas where there has historically been a gap in provision. The Tackle member organisations have grown from 80 to over 120 groups resulting in regular indirect contact with around 10,000 people per year through our Support Group Leaders.

Our offer to groups now includes monthly briefings of activity, useful information, and best practice for 281 group leaders and those in an organising role; hosting and facilitating monthly group leaders network meetings; regular updates from representatives from other organisations, such as

Macmillan or Prostate Cancer UK (PCUK); hosting and facilitating regional networking events for peer support group leaders and organisers, plus an annual conference in Spring each year.

In 2023, we trained 15 peer coaches, made 40 group visits (in person and online), responded to 800+ enquiry emails and phone calls from groups, hosted 12 support group leaders' meetings with an average attendance of 28 people per month, and offered over £3,000 in support grants for local groups. We also supported three Equality Diversity and Inclusion workshops, with a total of 63 people attending through our work with the Metro charity.

Entering a formal partnership with Prostate Cancer UK (PCUK) in 2023 recognised us as the 'go to charity' for peer support. No longer a shared responsibility, Tackle took on sole ownership for supporting local peers support groups across the country regardless of whether a group was part of our membership or not. We have established strong links with PCUK and our relationship enables two-way conversations to support local groups with the necessary resources you require whilst amplifying your voice through their campaigns and research. An exemplar of our collaborative campaigning has been the Boys need Bins campaign which reached out to 95% of MPs urging them to support the campaign, attendance at our Westminster event with representatives from our membership, significant media coverage and actual implementation across several regions in the country starting with Winchester Council and Hampshire County Council.

We have extended and nurtured our relationships with Support Groups and Organisations for Black Men, including Black Cancer Care, Errol McKellar Foundation and Cancer Don't let it Win. We have also worked with LGBTQ+ groups and the Metro charity. Our intention is to collaborate with these groups further to extend our reach and support to those underserved populations as we continue in our endeavours. Our work to tackle more inclusive representation of the prostate cancer community is a corner stone of our 'Let's Talk About It' campaign, which aims to share the lived experiences and the benefits of peer support to a wider audience.

FINANCIAL REVIEW

Financial Performance

Our income this year at £123,366 was an increase of 3% on 2022. Our expenditure of £154,336 was up by 25% overall, with charitable expenditure increased by 29%. We finished the year with a deficit of £30,969.

As recognised by the Board in their risk assessment, fundraising continues to be a serious challenge for the Charity. We are extremely grateful to all our members and supporters for their generosity in donating funds to cover the work that we do to support prostate cancer patients and their families. In line with ABPI guidelines, we continued to benefit from financial support from pharmaceutical companies, some of whom we work closely with as patient advocates.

Reserves Policy

In line with the guidance issued by the Charity Commission, the Trustees have considered the future needs of the charity and believe that unrestricted general funds, that is funds which are neither restricted nor designated, should be at least three months' forward operating expenditure. Such funds are needed to safeguard the charity's activity against an unexpected shortfall in fundraising income, emergency, or unforeseen expenditure and to ensure its financial stability over the longer term.

Statement of Trustees' Responsibilities

The Trustees (who are also the Directors of the charitable company for the purposes of company law) handle preparing the Annual Report and financial statements following applicable laws and United Kingdom Generally Accepted Accounting Practice.

Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the situation of the charitable company and of the incoming resources and application of resources including the income and expenditure of the charitable company for that period. In preparing those financial statements, the trustees must:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charity SORP 2015 (FRS 102).
- make judgements and estimates that are reasonable and prudent.
- state whether applicable accounting standards have been followed; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees handle keeping proper accounting records which show with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements follow the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees handle the maintenance and integrity of the corporate and financial information included on the charitable company website. Legislation in the United Kingdom governing the

preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

This report was approved by the Board of Trustees and signed on its behalf by:

A handwritten signature in black ink, consisting of a series of loops and a long horizontal stroke extending to the right.

5 July 2024

Roshani Perera

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)**

**Independent Examiner's Report to the Trustees of
The National Federation of Prostate Cancer Support Groups**

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 December 2023, which are set out on pages 12 to 21.

Responsibilities and basis of report

- As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').
- Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

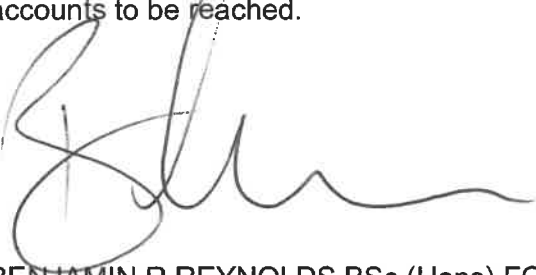
I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales. I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)**

**Independent Examiner's Report to the Trustees of
The National Federation of Prostate Cancer Support Groups - continued**

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, appearing to read 'B. Reynolds', with a large loop at the start and a long horizontal stroke at the end.

BENJAMIN R REYNOLDS BSc (Hons) FCA.
TGFP
Chartered Accountants & Statutory Auditors
Fulford House
Newbold Terrace
Leamington Spa
CV32 4EA

Date:

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2023**

INCOME AND EXPENDITURE	Note	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Incoming Resources					
Voluntary income	2	74,067	48,633	122,700	119,873
Investment income		667	-	667	378
Total Income		<u>74,733</u>	<u>48,633</u>	<u>123,366</u>	<u>120,251</u>
Expenditure on:					
Raising funds	3	11,867	-	11,867	13,703
Charitable activities	4	54,701	87,768	142,469	110,097
Total Expenditure		<u>66,568</u>	<u>87,768</u>	<u>154,336</u>	<u>123,800</u>
Net Income/(Expenditure)		8,166	(39,135)	(30,969)	(3,549)
Net Movement in Funds for the Year		8,166	(39,135)	(30,969)	(3,549)
Reconciliation of Funds					
Total funds b/f at 1 Jan 2023		<u>106,867</u>	<u>88,193</u>	<u>195,060</u>	<u>198,609</u>
Total funds c/f at 31 Dec 2023	10	<u><u>115,035</u></u>	<u><u>49,056</u></u>	<u><u>164,091</u></u>	<u><u>195,060</u></u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derives from continuing activities.

The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2023

	Note	2023 £	2022 £
Fixed Assets		-	-
Current Assets			
Debtors	7	11,865	1,873
Cash at bank and in hand		157,846	200,939
		<u>169,711</u>	<u>202,812</u>
Creditors: Amounts falling due within one year	8	<u>5,621</u>	<u>7,752</u>
Net Current Assets		<u>164,091</u>	<u>195,060</u>
Net Assets		<u>164,091</u>	<u>195,060</u>
Represented by:			
Restricted Funds	10	49,056	88,193
General Unrestricted Funds	10	90,035	81,867
Designated Funds	10	25,000	25,000
		<u>115,035</u>	<u>106,867</u>
Total Funds		<u>164,091</u>	<u>195,060</u>

The notes on pages 15 to 21 form part of these financial statements.

The charitable company is entitled to exemption under Section 477 of the Companies Act 2006 for the year ended 31 December 2023.

The directors have not required the company to obtain an audit of its financial statements for the year ended 31 December 2023 in accordance with Section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for:

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to the financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies.

The financial statements were approved by the Board on
and signed on its behalf by:

Chamintha Roshani Perera
Chairman

Angela Jones
Director

The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2023

	Note	2023 £	2022 £
Cash Flows from Operating Activities	A	(43,092)	45,180
Increase/(Decrease) in Cash and Cash Equivalents in the Year		(43,093)	78,870
Cash and Cash Equivalents at the Beginning of the Year		200,939	122,069
Cash and Cash Equivalents at the End of the Year		157,846	200,939

NOTES TO CASH FLOW STATEMENT

Note A

Net Income/(Expenditure) for the Year	(30,969)	43,978
Adjustment for:		
Decrease/(Increase) in Debtors	(9,992)	(86)
Increase/(Decrease) in Creditors	<u>(2,131)</u>	<u>1,288</u>
Net Cash from/used in Operating Activities	<u><u>(43,092)</u></u>	<u><u>45,180</u></u>

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2023**

1 Accounting Policies

The following principal accounting policies have been consistently applied in preparing these financial statements.

a. Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – Charities SORP (FRS 102), and the Companies Act 2006.

The National Federation of Prostate Cancer Support Groups meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

The financial statements are prepared on a going concern basis under the historical cost convention modified to include certain items at cost value.

The financial statements are prepared in sterling, which is the functional currency of the charity and rounded to the nearest £.

b. Income

Voluntary income and donations are included in the financial period to which they relate where it is certain that monies will not be repayable. Voluntary income is recognised together with the associated reclaim of tax where appropriate.

During the year there were donated services totalling £2,000 (2022: £2,000) based upon valuations at a fair market value.

c. Resources expended

All expenditure is accounted for on an accruals basis and is directly classified under the expenditure category to which it relates. Support costs have been allocated to the charitable activity to which they relate.

Expenditure on raising funds comprises those costs relating to activities where the primary aim is to raise funds, along with an apportionment of support costs.

Expenditure incurred in connection with the specific objects of the charity is included under the heading Charitable Activities and includes an apportionment of support costs.

d. Fixed assets

The charity does not have any fixed assets. The Trustees consider the provision of all office equipment to be part of the running costs of the organisation and it is written off in the year of purchase.

e. Taxation

No charge to taxation arises on the result for the year because the company is able to take advantage of the tax exemptions available to charities.

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2023**

1 Accounting Policies (continued)

f. Operating leases

Rentals payable under operating leases are charged against income on a straight line basis over the lease term.

g. Financial Instruments

Basic financial assets, which include cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

h. Funds

General funds - these are unrestricted funds which can be used for the charitable objects at the discretion of the Trustees and which have not been designated for other purposes.

Restricted funds - these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The aim and use of each restricted fund is set out in the notes to the financial statements.

Designated funds - these are unrestricted funds which have been set aside by the Trustees for specific purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

i. Interest receivable

Interest on funds held on deposit is included when receivable; this is normally upon receipt or upon notification of the interest paid by the Bank or Building Society.

j. Pension costs

The Charity operates a defined contribution stakeholder pension scheme. The amount charged to the statement of financial activities in respect of pension costs is the Charity's contributions payable in the year. The assets of the scheme are held separately from the Charity. There was no outstanding liability owed to the scheme at the end of the current or prior years.

k. Employee Benefits

The cost of short-term employee benefits are recognised as a liability and an expense. The cost of any material unused holiday entitlement is recognised in the period in which the employee's services are received.

The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2023

2 Voluntary income	Unrestricted 2023 £	Restricted 2023 £	Total 2023 £	Total 2022 £
<i>Donations received from:</i>				
Members	-	-	-	-
Individuals and Community	10,717	-	10,717	2,459
Trusts and Foundations	24,950	48,633	73,583	95,867
Companies	38,400	-	38,400	21,547
	<u>74,067</u>	<u>48,633</u>	<u>122,700</u>	<u>119,873</u>
Of which in 2022:				
Unrestricted				39,477
Restricted				80,396
				<u>119,873</u>

For a breakdown of prior year comparatives, see note 12

3 Fundraising Activities	Unrestricted 2023 £	Restricted 2023 £	Total 2023 £	Total 2022 £
Fundraising Costs	11,867	-	11,867	13,350
Support Costs	-	-	-	353
Governance Costs	-	-	-	-
	<u>11,867</u>	<u>-</u>	<u>11,867</u>	<u>13,703</u>
Of which in 2022:				
Unrestricted				13,703
Restricted				-
				<u>13,703</u>

For a breakdown of prior year comparatives, see note 12

4 Charitable Activities	Note	Unrestricted 2023 £	Restricted 2023 £	Total 2023 £	Total 2022 £
Campaigning & Awareness		13,236	6,702	19,938	12,559
Groups Support		3,153	20,575	23,728	38,230
Staff Costs	6	6,003	47,654	53,657	44,598
Support Costs	5	17,126	12,245	29,371	9,678
Governance Costs	5	15,183	592	15,775	5,032
		<u>54,701</u>	<u>87,768</u>	<u>142,469</u>	<u>110,097</u>
Of which in 2022:					
Unrestricted					24,661
Restricted					85,436
					<u>110,097</u>

For a breakdown of prior year comparatives, see note 12

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2023**

5 Support and Governance Costs	Support Costs	Governance Costs	Total 2023	Total 2022
	£	£	£	£
Other Costs	26,201	14,652	40,853	9,950
Bank Charges	72	-	72	81
Trustee Meetings and Expenses	3,097	390	3,488	369
Audit	-	-	-	-
Legal & Professional Fees	-	733	733	4,663
	<u>29,371</u>	<u>15,775</u>	<u>45,146</u>	<u>15,063</u>
				Basis of Allocation
Allocated to fundraising costs	-	-	-	0.0%
Allocated to charitable activities	<u>29,371</u>	<u>15,775</u>	<u>45,146</u>	<u>100.0%</u>
	<u>29,371</u>	<u>15,775</u>	<u>45,146</u>	<u>100.0%</u>
6 Staff Costs			2023	2022
			£	£
Salaries and wages			52,481	44,573
Social security costs			-	-
Pension contributions			310	-
Recruitment			429	-
Training			438	24
Total employee costs			<u>53,657</u>	<u>44,597</u>
No employee earned in excess of £60,000 p.a.				
The key management personnel of the Charity are the Trustees who do not receive remuneration but during the year the charity paid aggregate expenses totalling £3,488 (2022: £816) relating to 9 (2022: 3) trustees in respect of travel, accommodation and The charity includes Trustees' Liability Insurance in its combined insurance policy.				
The average number of employees (headcount based on number of staff employed) during the year was as follows:				
			2023	2022
Engagement			<u>2</u>	<u>1</u>
			<u>2</u>	<u>1</u>
7 Debtors			2023	2022
			£	£
Other debtors			11,250	1,738
Prepayments			615	135
			<u>11,865</u>	<u>1,873</u>

The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2023

8 Creditors: amounts falling due within one year	2023	2022
	£	£
Trade creditors	1,828	4,626
Taxation and Social Security	2,632	1,965
Accruals	1,028	1,028
Other Creditors	133	133
	<u>5,621</u>	<u>7,752</u>

9 Analysis of Net Assets between Funds

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
Total assets	120,655	49,056	169,712
Current liabilities	(5,621)	-	(5,621)
Net Assets at 31 Dec 2023	<u>115,035</u>	<u>49,056</u>	<u>164,091</u>

For a breakdown of prior year comparatives, see note 12

10 Movements in Funds

	1 Jan 2023	Incoming Resources	Outgoing Resources	Fund Transfers	31 Dec 2023
	£	£	£	£	£
Unrestricted Funds:					
General	81,867	74,733	(66,567)	-	90,035
Designated - Development Fund	25,000	-	-	-	25,000
Total Unrestricted Funds	<u>106,867</u>	<u>74,733</u>	<u>(66,567)</u>	<u>-</u>	<u>115,035</u>
Restricted Funds:					
Tackle Man Van	2,500	-	-	-	2,500
National Lottery Community Fund					
Tackling Prostate Cancer - peer to peer support for men with prostate cancer	55,936	41,633	(82,973)	-	14,596
Other restricted funds	<u>29,757</u>	<u>7,000</u>	<u>(4,796)</u>	<u>-</u>	<u>31,961</u>
Total Restricted Funds	<u>88,193</u>	<u>48,633</u>	<u>(87,769)</u>	<u>-</u>	<u>49,056</u>
Total Funds	<u><u>195,060</u></u>	<u><u>123,366</u></u>	<u><u>(154,336)</u></u>	<u><u>-</u></u>	<u><u>164,091</u></u>

For a breakdown of prior year comparatives, see note 12

The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2023

12 Comparative Note Only
Note 2 - Voluntary Income

	Unrestricted	Restricted	2022 Total
	£	£	£
<i>Donations received from:</i>			
Members	-	-	-
Individuals and Community	2,459	-	2,459
Trusts and Foundations	17,921	77,946	95,867
Companies	19,097	2,450	21,547
	<u>39,477</u>	<u>80,396</u>	<u>119,873</u>

Note 3 - Fundraising Activities

	Unrestricted	Restricted	2022 Total
	£	£	£
Fundraising Costs	13,350	-	13,350
Support Costs	353	-	353
Governance Costs	-	-	-
	<u>13,703</u>	<u>-</u>	<u>13,703</u>

Note 4 - Charitable Activities

	Unrestricted	Restricted	2022 Total
	£	£	£
Campaigning & Awareness	2,091	10,468	12,559
Groups Support	8,122	30,108	38,230
Staff Costs	25	44,573	44,598
Support Costs	9,391	287	9,678
Governance Costs	5,032	-	5,032
	<u>24,661</u>	<u>85,436</u>	<u>110,097</u>

Note 9 - Analysis of Net Assets between Funds

	Unrestricted Funds	Restricted Funds	2022 Total Funds
	£	£	£
Total assets	110,816	88,192	199,008
Current liabilities	(7,752)	-	(7,752)
Net Assets at 31 Dec 2022	<u>103,064</u>	<u>88,192</u>	<u>191,256</u>

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2023**

12 Comparative Note Only (continued)

Note 10 - Movements in Funds

	1 Jan 2022 £	Incoming Resources £	Outgoing Resources £	Fund Transfers £	31 Dec 2022 £
Unrestricted Funds:					
General	80,377	39,855	(38,365)	-	81,867
Designated - Development Fund	25,000	-	-	-	25,000
Total Unrestricted Funds	<u>105,377</u>	<u>39,855</u>	<u>(38,365)</u>	<u>-</u>	<u>106,867</u>
Restricted Funds:					
Tackle Man Van	2,500	-	-	-	2,500
National Lottery Community Fund					
Tackling Prostate Cancer - peer to peer support for men with prostate cancer	61,747	67,946	(73,757)	-	55,936
Other restricted funds	<u>28,985</u>	<u>12,450</u>	<u>(11,678)</u>	<u>-</u>	<u>29,757</u>
Total Restricted Funds	<u>93,232</u>	<u>80,396</u>	<u>(85,435)</u>	<u>-</u>	<u>88,192</u>
Total Funds	<u><u>198,609</u></u>	<u><u>120,251</u></u>	<u><u>(123,800)</u></u>	<u><u>-</u></u>	<u><u>195,059</u></u>