

**THE NATIONAL FEDERATION OF PROSTATE
CANCER SUPPORT GROUPS**

**REPORT OF DIRECTORS AND FINANCIAL
STATEMENTS**

**FOR THE PERIOD ENDING
31ST DECEMBER 2022**

Registered Charity No (England & Wales): 1163152
A company limited by guarantee. Registered in England & Wales: 9672970
Registered Office: 124, City Road, London. EC1V 2NX

Board of Directors

List of all Directors serving in 2022:

Stephen Allen	Acting Chairman	Appointed February 2022
Aidan Adkins		Appointed February 2022
Alphonso Archer		
Frank Chinegwundoh MBE		Appointed February 2022
John Coleman		
Erik Friis-Scheel	Finance Director	Resigned December 2022
Angela Jones	Finance Director	Appointed December 2022
Jackie Manthorpe		
Ian Nightingale	Appointed February 2022	Resigned September 2022
Roshani Perera		

Charity Registration Number 1163152

Company Registration Number 9672970

Registered Office

124 City Road
London EC1V 2NX

Independent Examiners

TGFP Fulford House Newbold Terrace
Leamington Spa
CV32 4EA

Bankers

CAF Bank
Kings Hill
West Malling
ME19 4TA Solicitors

The Trustees are pleased to present their annual directors' report together with the financial statements of the charity for the year ended 31 December 2022 which are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes.

The financial statements follow the Charities Act 2011, the Companies Act 2006, the charity's Memorandum and Articles of Association, and the Statement of Recommended Practice: Accounting and Reporting by Charities applicable to charities preparing their accounts by the Financial Reporting Standard applicable in the UK and Ireland (FRS 102) (effective 1 January 2015).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The National Federation of Prostate Cancer Support Groups (Tackle Prostate Cancer) is a charitable company limited by guarantee, incorporated on 6 July 2015, and registered as a charity on 14 August 2015. On 1 January 2016, The National Federation of Prostate Cancer Support Groups acquired the whole of the assets and liabilities of the unincorporated association Prostate Cancer Support Federation (PCSF). PCSF had been formed in September 2007 and was dissolved in February 2016. The company was set up under a Memorandum and Articles of Association which set up the objects, powers, and governance of the company. In case of the company being wound up members must contribute an amount not exceeding £1.

Recruitment, induction, and training of Trustees

The Board consists of not less than three nor more than ten Trustees made up as follows:

- Up to seven Trustees elected by the members at the Annual General Meeting, including the Chairman and Secretary.
- Up to three Trustees appointed by the Board who have a specific ability e.g., finance or marketing: and
- Up to three further co-opted Trustees selected by the Board as needed.

Upon appointment to the Board, to help ease their understanding of the current issues concerning the organisation, each new Trustee is provided with a copy of the Charity Commission publication entitled "The Essential Trustee: What you need to know" which gives guidance on what is expected of them. New Trustees are also provided with briefings from the Chairman on the history, structure, and ambitions of the charity. A self-study training guide is also offered to all new Trustees. Directors are also trustees of the charity. Organisation The activities of the charity are governed by the Board of Trustees ('the Board'), all of whom are Directors. The Board meets four times a year and devolves responsibility for overseeing the day-to-day running of the organisation to the Chairman, Secretary, and the Trustee responsible for overseeing financial matters – Erik Friis-Scheel resigned this role on 6th December 2022 when the post was taken over by Angela Jones.

Related Parties

Tackle Prostate Cancer has established a Clinical Advisory Board (CAB) composed of leading prostate cancer specialists and lay people. The CAB advises us on medical matters, including clinical aspects of campaigns and the medical content on our website.

Membership of the CAB is by invitation from the Board of Directors and currently members are:

Prof Frank Chinegwundoh MBE	Consultant Urologist (Chairman)
Mr Steve Allen	Retired Consultant Anaesthetist (Patient Representative)
Mr Chris Booth	Retired Consultant Urologist
Prof Nick James	Consultant Urologist
Prof Stephen Langley	Consultant Oncologist
Prof Heather Payne	Consultant Oncologist
Miss Jyoti Shah MBE	Consultant Urologist
Dr Ann Williams	General Practitioner

The purpose of the charity

The charity is a federation, whose member organisations ("members") are patient-led prostate cancer support organisations. The purpose of the charity is to co-ordinate, focus and strengthen the efforts of prostate cancer patients in general, and its member organisations specifically, in their cause to alleviate the plight of those affected by prostate cancer.

Objectives and activities for the public benefit

As set out in its governing document, the objects of the charity are to relieve the sickness, physical and mental distress of persons affected by prostate cancer in the UK, but not exclusively by:

1. assisting and strengthening the activities in support of people affected by prostate cancer, including encouraging and supporting the formation of new local prostate support organisations throughout the UK
2. encouraging the improvement of health services available to prostate cancer patients; and
3. acting as a focus for and expressing the views of patient-led support groups concerning
 - a. raising awareness of prostate cancer
 - b. improving the health services available to prostate cancer patients; and
 - c. priorities for research into the diagnosis and treatment of prostate cancer.

Our mission is to be the 'go to' charity for peer support for people living with and affected by Prostate Cancer. To achieve this, there are three main aims:

1. Supporting Patients.
2. Raising awareness.
3. Campaigning on issues.

Achievements

2022 has been a busy year for Tackle Prostate Cancer. With limited staff resources, our volunteer Trustees and National Support and Development Manager provide vital information, support, and guidance to our national network of over 90 Peer Support Groups. The support we provide enables local groups to reach out to more people living with and affected by prostate cancer, ensure the voices of people affected by Prostate Cancer are heard, and we can campaign alongside others in the prostate cancer community for earlier diagnosis, better treatments, and support.

Supporting Patients

Over the past 12 months we worked with our existing network of peer support groups to ensure they reached more people living with and affected by Prostate cancer. We have done this by

1. Continuing to support groups on an individual basis with a range of assets and tools to facilitate the smooth running and promotion of their groups, including funding, IT, marketing, communication, and governance.
2. Successfully launched our new website, developed social media assets, and updated our branding, to ensure Tackle is digitally relevant and accessible to wider audiences, thus promoting our network of groups.
3. Relaunched our quarterly Prostate Matters magazine, distributed 2000 printed copies, and 5pprox.. 4000 digital downloads.
4. Disseminated monthly Support Group Leaders communication briefings with an average monthly of 75% engagement Support Group Leaders.
5. Delivered over 34 online and face-to-face presentations about the support and resources available to groups across the country.

Healthcare Engagement

We told the Lottery we would engage with Healthcare Professionals to set up new Peer Support Groups. This has been stymied by the continued consequences of both the pandemic and its effect on staffing, capacity, and resources within the NHS. However, in the past 12 months we have:

1. Attended a number of healthcare conferences and increased our healthcare professional engagement by 816% from 12 to 98 HCPs.
2. Through attendance at conferences and by meeting with local clinicians, we have promoted the value of Peer Support groups by delivering a series of presentations for Oncology and Urological healthcare professionals on 'Living with and beyond prostate cancer'.
3. Met with cancer service managers to promote Peer Support groups and discuss early diagnosis schemes based on the need to reach Black men at risk of Prostate Cancer.
4. Worked with health care professionals at 4 Cancer Centres, (Royal Brompton, NHS GTFT, Stoke Mandeville, Royal Derby FT Trust) to support the development of new groups.

Working with Groups – Over the past 12 months we have: -

Launched monthly Support Group Leader network meetings, regularly engaging with over 60% of group leaders, enabling them to collaborate, share ideas and good practice and hear from experts to support them.

Successfully launched of Regional Network events, bringing together 27 volunteers from 6 Support Groups across the West Midlands, who came together to learn from each other, collaborate, share ideas and good practice.

Reviewed and updated Membership Database, ensuring we have up-to-date and correct information of key contacts and website information

Made 34 visits to meet with group members and share information about our strategy to reach more people living with and affected by prostate cancer.

Building Members Portal, which will be an online digital resource for Group Leaders to share resources, tools, ideas and collaborate. This piece of work is in final stages of development, and expected launch is Qtr. 2- 2023.

Delivered Social Media Workshop to support Groups to engage with new audiences through using social media, Facebook, Instagram, and Twitter.

New Group Development

Supported the setup of 6 new groups in Bradford, Huddersfield, Wolverhampton and hospital-based groups Royal Brompton, NHS Buckinghamshire Stoke Mandeville, and hospice delivered groups in South Buckinghamshire and South London

Successfully launched a new online Advanced Prostate Cancer Support average attendance of 30+

Supported the development of alternative models of support with a pilot Music Therapy Project (Bristol/Online National) and a new exercise pilot (Worcestershire).

Working with spouses, partners, and carers from the Prostate Cancer National Partners Group to develop ideas and organise a national event to highlight the support available for Partners and Family support.

Working with community partners and stakeholders to support the set-up of new peer support groups in Birmingham and Herefordshire.

Delivered a 2-day for a Peer Coaching training event for volunteers in June in the West Midlands Peer Coaching Buddies, which will enable volunteers to support men with treatment decisions at point of diagnosis.

Raising awareness

We continue to raise awareness about the importance of early diagnosis of Prostate Cancer. We work alongside other partner organisations including Prostate Cancer UK Prostate Cancer Research, and Orchid.

Many of our member groups hold regular awareness events informing people of the importance of early diagnosis, and risk factors such as age, heritage and family history.

Campaigning on issues

Tackle have worked with stakeholders and partners from across the Cancer Community to highlight the importance of prompt access to treatment, and treatment and support for the consequences of Prostate Cancer.

The National Screening Committee currently still advise that a National Screening Programme for prostate cancer is not required. Tackle continues to campaign in support of a risk based National Screening Programme. Evidence from USA and Europe shows that regular testing (currently using PSA) over 20 years commencing in a man's forties and fifties can halve his risk of dying from prostate cancer. In Europe, the European Commission has accepted expert advice from the European Association of Urology (EAU) and is recommending that all EU countries establish risk based national screening programmes.

Tackle is supporting a program initiated by the charity CHAPS collecting data from PSA testing across the UK to establish further evidence to support appropriate regular risk-based PSA testing.

The patient voice on National Bodies

Through our Patient Representative and Trustee, Stephen Allen, Tackle endeavour to ensure that the voice of patients is heard at a national level when possible. Tackle is involved with appraisals for new treatments etc. at appropriate meetings of NICE and the SMC (Scottish Medicines Consortium). He also is an active member of the National Prostate Cancer Audit, where we have also set up a Patient Forum Group.

Risk management

The Board has overall responsibility for ensuring that risk is managed in a constructive and considered manner and mitigated (where possible).

As with many other Charities, Tackle has seen a downturn in funding from external sources. We rely on donated funds from many different sources. We have a fund-raising Sub-group and continue to employ professional input to maximise funding.

We have a regular review of cash flow forecasts and management accounts to ensure that expenditure is contained within budgeted levels.

We have reserves that can be used when needed to ensure the long-term financial viability of Tackle.

Many of our Groups saw a downturn in the number of new members joining groups. Through our regular monthly Zoom meetings for Group Leaders and through the regional meetings we aim to support those groups, enable sharing of experience between them and develop new strategies to reduce this problem.

We have recognised that there is always a need to ensure that all those requiring our help and support can do so equally irrespective of ethnic grouping, sexual orientation, physical ability etc. Tackle is firmly committed to all aspects of ethnicity, diversity and inclusion. We have initiated EDI training for all Trustees, and this is now being offered to all our members.

Our Articles of Association underwent extensive review in 2022 and changes were presented to our members for discussion and approval. These changes were approved by the membership on 6th February 2023. The new Articles were submitted to and accepted by both Companies House and the Charities Commission.

The Board will continue to assess risk in a constructive and pro-active manner to safeguard the efficacy of the charity.

FINANCIAL REVIEW

Financial Performance

Our income this year at £120,251 was a decrease of 19% on 2021. Our expenditure of £123,800 was up by 9% overall, with charitable expenditure increased by 22%. We finished the year with a deficit of £3,549.

As recognised by the Board in their risk assessment, fundraising continues to be a serious challenge for the Charity. We are extremely grateful to all our members and supporters for their generosity in donating funds to cover the work that we do to support prostate cancer patients and their families. In line with ABPI guidelines, we continued to benefit from financial support from pharmaceutical companies, some of whom we work closely with as patient advocates.

Reserves Policy

In line with the guidance issued by the Charity Commission, the Trustees have considered the future needs of the charity and believe that unrestricted general funds, that is funds which are neither restricted nor designated, should be at least three months' forward operating expenditure. Such funds are needed to safeguard the charity's activity against an unexpected shortfall in fundraising income, emergency, or unforeseen expenditure and to ensure its financial stability over the longer term.

Statement of Trustees' Responsibilities

The Trustees (who are also the Directors of the charitable company for the purposes of company law) handle preparing the Annual Report and financial statements following applicable laws and United Kingdom Generally Accepted Accounting Practice.

Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the situation of the charitable company and of the incoming resources and application of resources including the income and expenditure of the charitable company for that period. In preparing those financial statements, the trustees must:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charity SORP 2015 (FRS 102).
- make judgements and estimates that are reasonable and prudent.
- state whether applicable accounting standards have been followed; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees handle keeping proper accounting records which show with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements follow the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees handle the maintenance and integrity of the corporate and financial information included on the charitable company website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

This report was approved by the Board of Trustees and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'Stephen Allen', written over a horizontal line.

12th September 2023

Stephen Allen

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)**

**Independent Examiner's Report to the Trustees of
The National Federation of Prostate Cancer Support Groups**

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 December 2022, which are set out on pages 12 to 21.

Responsibilities and basis of report

- As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').
- Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

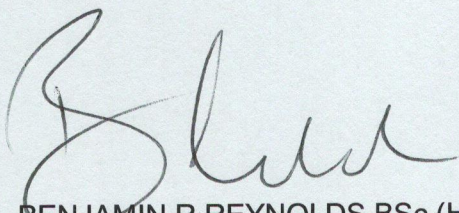
I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales. I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)**

**Independent Examiner's Report to the Trustees of
The National Federation of Prostate Cancer Support Groups - continued**



BENJAMIN R REYNOLDS BSc (Hons) FCA.

TGFP

Chartered Accountants & Statutory Auditors

Fulford House

Newbold Terrace

Leamington Spa

CV32 4EA

Date: 18 September 2023

The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2022

INCOME AND EXPENDITURE	Note	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
		£	£	£	£
Incoming Resources					
Voluntary income	2	35,673	80,396	116,069	148,763
Investment income		378	-	378	385
Trading income		3,804	-	3,804	-
Total Income		<u>39,855</u>	<u>80,396</u>	<u>120,251</u>	<u>149,148</u>
Expenditure on:					
Raising funds	3	13,703	-	13,703	23,570
Charitable activities	4	24,661	85,436	110,097	89,901
Total Expenditure		<u>38,364</u>	<u>85,436</u>	<u>123,800</u>	<u>113,471</u>
Net Income/(Expenditure)		1,491	(5,040)	(3,549)	35,677
Net Movement in Funds for the Year		1,491	(5,040)	(3,549)	35,677
Reconciliation of Funds					
Total funds b/f at 1 Jan 2022		<u>105,377</u>	<u>93,232</u>	<u>198,609</u>	<u>162,933</u>
Total funds c/f at 31 Dec 2022	10	<u><u>106,869</u></u>	<u><u>88,192</u></u>	<u><u>195,061</u></u>	<u><u>198,609</u></u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derives from continuing activities.

The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2022

	Note	2022 £	2021 £
Fixed Assets		-	-
Current Assets			
Debtors	7	1,873	100
Cash at bank and in hand		<u>200,939</u>	<u>207,475</u>
		202,812	207,575
Creditors: Amounts falling due within one year	8	<u>7,752</u>	<u>8,966</u>
Net Current Assets		<u>195,060</u>	<u>198,609</u>
Net Assets		<u>195,060</u>	<u>198,609</u>
Represented by:			
Restricted Funds	10	88,192	93,232
General Unrestricted Funds	10	81,868	80,377
Designated Funds	10	<u>25,000</u>	<u>25,000</u>
		106,868	105,377
Total Funds		<u>195,060</u>	<u>198,609</u>

The notes on pages 15 to 21 form part of these financial statements.

The charitable company is entitled to exemption under Section 477 of the Companies Act 2006 for the year ended 31 December 2022.

The directors have not required the company to obtain an audit of its financial statements for the year ended 31 December 2022 in accordance with Section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for:

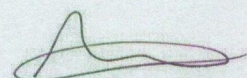
- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to the financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies.

The financial statements were approved by the Board on 16 March 2023 and signed on its behalf by:



Stephen Allen
Chairman



Angela Jones
Director

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2022**

	Note	2022 £	2021 £
Cash Flows from Operating Activities	A	(6,536)	45,180
Increase/(Decrease) in Cash and Cash Equivalents in the Year		(6,536)	85,406
Cash and Cash Equivalents at the Beginning of the Year		207,475	122,069
Cash and Cash Equivalents at the End of the Year		200,939	207,475

NOTES TO CASH FLOW STATEMENT

Note A

Net Income/(Expenditure) for the Year	(3,549)	43,978
Adjustment for:		
Decrease/(Increase) in Debtors	(1,773)	(86)
Increase/(Decrease) in Creditors	(1,214)	1,288
Net Cash from/used in Operating Activities	<u>(6,536)</u>	<u>45,180</u>

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2022**

1 Accounting Policies

The following principal accounting policies have been consistently applied in preparing these financial statements.

a. Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – Charities SORP (FRS 102), and the Companies Act 2006.

The National Federation of Prostate Cancer Support Groups meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

The financial statements are prepared on a going concern basis under the historical cost convention modified to include certain items at cost value.

The financial statements are prepared in sterling, which is the functional currency of the charity and rounded to the nearest £.

b. Income

Voluntary income and donations are included in the financial period to which they relate where it is certain that monies will not be repayable. Voluntary income is recognised together with the associated reclaim of tax where appropriate.

During the year there were donated services totalling £2,000 (2021: £2,000) based upon valuations at a fair market value.

c. Resources expended

All expenditure is accounted for on an accruals basis and is directly classified under the expenditure category to which it relates. Support costs have been allocated to the charitable activity to which they relate.

Expenditure on raising funds comprises those costs relating to activities where the primary aim is to raise funds, along with an apportionment of support costs.

Expenditure incurred in connection with the specific objects of the charity is included under the heading Charitable Activities and includes an apportionment of support costs.

d. Fixed assets

The charity does not have any fixed assets. The Trustees consider the provision of all office equipment to be part of the running costs of the organisation and it is written off in the year of purchase.

e. Taxation

No charge to taxation arises on the result for the year because the company is able to take advantage of the tax exemptions available to charities.

The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2022

1 Accounting Policies (continued)

f. Operating leases

Rentals payable under operating leases are charged against income on a straight line basis over the lease term.

g. Financial Instruments

Basic financial assets, which include cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

h. Funds

General funds - these are unrestricted funds which can be used for the charitable objects at the discretion of the Trustees and which have not been designated for other purposes.

Restricted funds - these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The aim and use of each restricted fund is set out in the notes to the financial statements.

Designated funds - these are unrestricted funds which have been set aside by the Trustees for specific purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

i. Interest receivable

Interest on funds held on deposit is included when receivable; this is normally upon receipt or upon notification of the interest paid by the Bank or Building Society.

j. Pension costs

The Charity operates a defined contribution stakeholder pension scheme. The amount charged to the statement of financial activities in respect of pension costs is the Charity's contributions payable in the year. The assets of the scheme are held separately from the Charity. There was no outstanding liability owed to the scheme at the end of the current or prior years.

k. Employee Benefits

The cost of short-term employee benefits are recognised as a liability and an expense. The cost of any material unused holiday entitlement is recognised in the period in which the employee's services are received.

The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2022

2 Voluntary income	Unrestricted 2022 £	Restricted 2022 £	Total 2022 £	Total 2021 £
<i>Donations received from:</i>				
Members	-	-	-	716
Individuals and Community	2,459	-	2,459	4,993
Trusts and Foundations	17,921	77,946	95,867	95,444
Companies	15,293	2,450	17,743	47,610
	<u>35,673</u>	<u>80,396</u>	<u>116,069</u>	<u>148,763</u>
Of which in 2021:				
Unrestricted				36,199
Restricted				112,564
				<u>148,763</u>

For a breakdown of prior year comparatives, see note 12

3 Fundraising Activities	Unrestricted 2022 £	Restricted 2022 £	Total 2022 £	Total 2021 £
Fundraising Costs	13,350	-	13,350	23,400
Support Costs	353	-	353	170
Governance Costs	-	-	-	-
	<u>13,703</u>	<u>-</u>	<u>13,703</u>	<u>23,570</u>
Of which in 2021:				
Unrestricted				23,570
Restricted				-
				<u>23,570</u>

For a breakdown of prior year comparatives, see note 12

4 Charitable Activities	Unrestricted 2022 £	Restricted 2022 £	Total 2022 £	Total 2021 £
Campaigning & Awareness	2,091	10,468	12,559	23,380
Groups Support	8,147	30,108	38,255	17,849
Staff Costs	-	44,573	44,573	40,000
Support Costs	9,391	287	9,678	7,946
Governance Costs	5,032	-	5,032	726
	<u>24,661</u>	<u>85,436</u>	<u>110,097</u>	<u>89,901</u>
Of which in 2021:				
Unrestricted				29,026
Restricted				60,875
				<u>89,901</u>

For a breakdown of prior year comparatives, see note 12

The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2022

5 Support and Governance Costs	Support Costs	Governance Costs	Total 2022	Total 2021
	£	£	£	£
Other Costs	9,950	-	9,950	7,996
Bank Charges	81	-	81	120
Trustee Meetings and Expenses	-	369	369	529
Audit	-	-	-	-
Legal & Professional Fees	-	4,663	4,663	197
	<u>10,031</u>	<u>5,032</u>	<u>15,063</u>	<u>8,842</u>

				Basis of Allocation
Allocated to fundraising costs	353	-	353	2.3%
Allocated to charitable activities	<u>9,678</u>	<u>5,032</u>	<u>14,710</u>	<u>97.7%</u>
	<u>10,031</u>	<u>5,032</u>	<u>15,063</u>	<u>100.0%</u>

6 Staff Costs	2022	2021
	£	£
Salaries and wages	44,573	40,000
Social security costs	-	-
Pension contributions	-	-
Total employee costs	<u>44,573</u>	<u>40,000</u>

No employee earned in excess of £60,000 p.a.

The key management personnel of the Charity are the Trustees who do not receive remuneration but during the year the charity paid aggregate expenses totalling £816 (2021: £250) relating to 3 (2021: 2) trustees in respect of travel, accommodation and subsistence.

The charity includes Trustees' Liability Insurance in its combined insurance policy.

The average number of employees (headcount based on number of staff employed) during the year was as follows:

	2022	2021
Engagement	<u>1</u>	<u>1</u>
	<u>1</u>	<u>1</u>

7 Debtors	2022	2021
	£	£
Trade debtors	1,738	100
Prepayments	<u>135</u>	<u>-</u>
	<u>1,873</u>	<u>100</u>

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8 Creditors: amounts falling due within one year	2022	2021
	£	£
Trade creditors	4,626	4,454
Taxation and Social Security	1,965	2,284
Accruals	1,028	2,228
Other Creditors	133	-
	<u>7,752</u>	<u>8,966</u>

9 Analysis of Net Assets between Funds

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Total assets	114,620	88,192	202,812
Current liabilities	(7,752)	-	(7,752)
Net Assets at 31 Dec 2022	<u>106,868</u>	<u>88,192</u>	<u>195,060</u>

For a breakdown of prior year comparatives, see note 12

10 Movements in Funds

	1 Jan 2022 £	Incoming Resources £	Outgoing Resources £	Fund Transfers £	31 Dec 2022 £
Unrestricted Funds:					
General	80,377	39,855	(38,365)	-	81,868
Designated - Development Fund	25,000	-	-	-	25,000
Total Unrestricted Funds	<u>105,377</u>	<u>39,855</u>	<u>(38,365)</u>	<u>-</u>	<u>106,868</u>
Restricted Funds:					
Tackle Man Van	2,500	-	-	-	2,500
National Lottery Community Fund					
Tackling Prostate Cancer - peer to peer support for men with prostate cancer	61,747	67,946	(73,757)	-	55,936
Other restricted funds	28,985	12,450	(11,678)	-	29,757
Total Restricted Funds	<u>93,232</u>	<u>80,396</u>	<u>(85,435)</u>	<u>-</u>	<u>88,192</u>
Total Funds	<u>198,609</u>	<u>120,251</u>	<u>(123,800)</u>	<u>-</u>	<u>195,060</u>

For a breakdown of prior year comparatives, see note 12

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12 Comparative Note Only
Note 2 - Voluntary Income

	Unrestricted	Restricted	2021 Total
	£	£	£
<i>Donations received from:</i>			
Members	16	700	716
Individuals and Community	4,993	-	4,993
Trusts and Foundations	3,580	91,864	95,444
Companies	27,610	20,000	47,610
	<u>36,199</u>	<u>112,564</u>	<u>148,763</u>

Note 3 - Fundraising Activities

	Unrestricted	Restricted	2021 Total
	£	£	£
Fundraising Costs	23,400	-	23,400
Support Costs	170	-	170
Governance Costs	-	-	-
	<u>23,570</u>	<u>-</u>	<u>23,570</u>

Note 4 - Charitable Activities

	Unrestricted	Restricted	2021 Total
	£	£	£
Campaigning & Awareness	9,187	14,193	23,380
Groups Support	11,167	6,682	17,849
Staff Costs	-	40,000	40,000
Support Costs	7,946	-	7,946
Governance Costs	726	-	726
	<u>29,026</u>	<u>60,875</u>	<u>89,901</u>

Note 9 - Analysis of Net Assets between Funds

	Unrestricted	Restricted	2021 Total
	Funds	Funds	Funds
	£	£	£
Total assets	114,343	93,232	207,575
Current liabilities	(8,966)	-	(8,966)
Net Assets at 31 Dec 2021	<u>105,377</u>	<u>93,232</u>	<u>198,609</u>

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12 Comparative Note Only (continued)

Note 10 - Movements in Funds

	1 Jan 2021 £	Incoming Resources £	Outgoing Resources £	Fund Transfers £	31 Dec 2021 £
Unrestricted Funds:					
General	96,389	36,584	(52,596)	-	80,377
Designated - Development Fund	25,000	-	-	-	25,000
Total Unrestricted Funds	<u>121,389</u>	<u>36,584</u>	<u>(52,596)</u>	<u>-</u>	<u>105,377</u>
Restricted Funds:					
Tackle Man Van	2,500	-	-	-	2,500
National Lottery Community Fund					
Tackling Prostate Cancer - peer to peer support for men with prostate cancer	35,215	77,714	(46,182)	(5,000)	61,747
Other restricted funds	<u>3,830</u>	<u>34,850</u>	<u>(14,695)</u>	<u>5,000</u>	<u>28,985</u>
Total Restricted Funds	<u>41,545</u>	<u>112,564</u>	<u>(60,877)</u>	<u>-</u>	<u>93,232</u>
Total Funds	<u><u>162,934</u></u>	<u><u>149,148</u></u>	<u><u>(113,473)</u></u>	<u><u>-</u></u>	<u><u>198,609</u></u>