

THE NATIONAL FEDERATION OF PROSTATE CANCER SUPPORT GROUPS

England & Wales · Charity number 1163152

Details

Other names TACKLE PROSTATE CANCER

Status Registered

Legal form Charitable company

Company number [09672970](#)

Registered 2015-08-14

Register [View on the Charity Commission register](#)

Contact

Address Todmorden Community College
Burnley Road
Todmorden
West Yorkshire
OL14 7BX

Phone 0300 365 4080

Email info@tackleprostate.org

Website www.tackleprostate.org

Activities

Objects: TO RELIEVE THE SICKNESS, PHYSICAL AND MENTAL DISTRESS OF PERSONS AFFECTED BY PROSTATE CANCER IN THE UNITED KINGDOM, IN PARTICULAR BUT NOT EXCLUSIVELY BY:(1) ASSISTING AND STRENGTHENING THE ACTIVITIES IN SUPPORT OF PEOPLE AFFECTED BY PROSTATE CANCER, INCLUDING ENCOURAGING AND SUPPORTING THE FORMATION OF NEW LOCAL PROSTATE CANCER SUPPORT ORGANISATIONS THROUGHOUT THE UNITED KINGDOM;(2) ENCOURAGING THE IMPROVEMENT OF HEALTH SERVICES AVAILABLE TO PROSTATE CANCER PATIENTS; AND(3) ACTING AS A FOCUS FOR AND EXPRESSING THE VIEWS OF PATIENT-LED SUPPORT GROUPS CONCERNING:(A) RAISING AWARENESS OF PROSTATE CANCER;(B) IMPROVING THE HEALTH SERVICES AVAILABLE TO PROSTATE CANCER PATIENTS; AND(C) PRIORITIES FOR RESEARCH INTO THE DIAGNOSIS AND TREATMENT OF PROSTATE CANCER.

Activities: Run by patients for patients, we campaign for early detection of prostate cancer and better treatment options. We support those affected by prostate cancer by seeking to ensure that men always get

the best treatment options whatever the stage of their disease, by striving to remove injustices in pathways offered to them and assisting and strengthening the activities of support groups.

Classification

- **How:** Makes Grants To Organisations, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Acts As An Umbrella Or Resource Body
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives
- **Who:** Other Defined Groups

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£179,228	£201,789	-	-
2023-12-31	£123,366	£154,336	-	-
2022-12-31	£120,251	£123,600	-	-
2021-12-31	£149,148	£113,471	-	-
2020-12-31	£103,861	£59,882	-	-

Trustees

Name	Role	Appointed
Anthony Frederick Charles Collier BEM		2023-03-16
Dave Wardell		2024-06-17
Dr Francis Chinegwundoh		2022-02-28
Joseph Gary Eloket		2024-06-17
Joseph Hill		2024-09-01
Kyriakos Menicon Mastris		2023-03-16
Peter Nigel Corbishley		2023-03-16
Philip Paul Davies		2024-06-17
Shievon Smith		2024-09-01

THE NATIONAL FEDERATION OF PROSTATE CANCER SUPPORT GROUPS

England & Wales - Charity number 1163152

Accounts

**THE NATIONAL FEDERATION OF PROSTATE
CANCER SUPPORT GROUPS**

**REPORT OF DIRECTORS AND FINANCIAL
STATEMENTS**

**FOR THE PERIOD ENDING
31ST DECEMBER 2024**

**Registered Charity No (England & Wales): 1163152
A company limited by guarantee. Registered in England & Wales: 9672970
Registered Office: Todmorden College, Burnley Road, Todmorden, OL14 7BX**

Board of Directors

List of all Directors serving in 2024:

Stephen Allen	Appointed February 2022, Resigned June 2024
Aidan Adkins,	Appointed February 2022, Resigned June 2024
Frank Chinegwundoh MBE	Appointed February 2022
Anthony Collier BEM	Appointed March 2023
Peter Corbishley	Appointed March 2023
Angela Jones, Finance Director	Appointed December 2022
Kyriakos Mastris	Appointed March 2023
Roshani Perera, Chair	Appointed March 2020
Shievon Smith	Appointed September 2024
Joseph Hill	Appointed September 2024
Paul Davies	Appointed June 2024
Gary Eloket	Appointed June 2024
Dave Wardell	Appointed June 2024

Charity Registration Number 1163152

Company Registration Number 9672970

Registered Office

Todmorden College, Burnley Road,
Todmorden, OL14 7BX

Independent Examiners

TGFP Fulford House Newbold Terrace
Leamington Spa
CV32 4EA

Bankers

Nat West
Liverpool Street Station (B) Branch,
PO Box 282,
Bishopsgate,
London EC2M 4QB

The Trustees are pleased to present their annual directors' report together with the financial statements of the charity for the year ended 31 December 2024 which are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes. The financial statements follow the Charities Act 2011, the Companies Act 2006, the charity's Memorandum and Articles of Association, and the Statement of Recommended Practice: Accounting and Reporting by Charities applicable to charities preparing their accounts by the Financial Reporting Standard applicable in the UK and Ireland (FRS 102) (effective 1 January 2015).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The National Federation of Prostate Cancer Support Groups (operating under the name: Tackle Prostate Cancer) is a charitable company limited by guarantee, incorporated on 6 July 2015, and registered as a charity on 14 August 2015. On 1 January 2016, The National Federation of Prostate Cancer Support Groups acquired the whole of the assets and liabilities of the unincorporated association Prostate Cancer Support Federation (PCSF). PCSF had been formed in September 2007 and was dissolved in February 2016. The company was set up under a Memorandum and Articles of Association (Articles) which set up the objects, powers, and governance of the company. These Articles were revised and adopted by special resolution on 6 February 2023.

Recruitment, induction, and training of Directors (Trustees)

The Board consists of not less than three nor more than ten Directors made up as follows:

- Up to seven Directors being members of member organisations and elected by the members at the Annual General Meeting
- Up to three Directors appointed by the Board who have a specific expertise e.g., finance, HR or marketing: and
- The Directors shall appoint one of their number as Chair and may determine the length of term to serve in that office. The Directors may also appoint one of their number as vice-chair.

Directors are also Trustees of the charity and govern the activities of the Charity as a Board. Upon appointment to the Board, to help ease their understanding of the current issues concerning the organisation, each new Director is provided with a copy of the Charity Commission publication entitled "The Essential Trustee: What you need to know" which gives guidance on what is expected of them. New Directors are also provided with briefings from the Chair on the structure, strategy and operations of the charity. The Board meets four times a year and devolves responsibility for overseeing the day-to-day running of the organisation to the executive team currently led by Sarah Gray and overseen by the Chair and Vice-Chair. Sub-committees with Trustee representation is in place to govern specific activities such as fundraising, marketing, appointments and remuneration.

The purpose of the charity

The charity is a federation, whose member organisations ("members") are patient-led prostate cancer support groups. The purpose of the charity is to co-ordinate, focus and

Objectives and activities for the public benefit

As set out in its governing document, the objects of the charity are to relieve the sickness, physical and mental distress of persons affected by prostate cancer in the UK, but not exclusively by:

1. assisting and strengthening the activities in support of people affected by prostate cancer, including encouraging and supporting the formation of new local prostate support organisations throughout the UK
2. encouraging the improvement of health services available to prostate cancer patients; and
3. acting as a focus for and expressing the views of patient-led support groups concerning
 - a. raising awareness of prostate cancer
 - b. improving the health services available to prostate cancer patients; and
 - c. priorities for research into the diagnosis and treatment of prostate cancer.

Our vision is to be the 'go to' charity for peer support and our mission is To enable the growth of peer support groups across the country, ensuring the needs of people living with and impacted by prostate cancer are met, and their voices are heard.

Our strategic imperatives as set out in our 3-year plan (2023-2026) are to:

- **Grow and strengthen our relationships and reputation amongst peer support groups**
- **Recognise and amplify the importance of the user voice across the health and social care system**
- **Demonstrate our impact and value to the prostate cancer community and general public**
- **Secure financial sustainability through an effective fundraising strategy**
- **Ensure we have robust organisational governance to deliver our strategy and mandatory requirements**

Achievements in 2024

We continued our mission to become the 'go to' charity for peer support by investing in the people who lead our groups. This year, we launched Best Practice Guidelines, built a more user-friendly Members' Portal, and maintained a steady rhythm of monthly briefings, Zoom meetings, and in-person visits to support our leaders.

We delivered 30 face-to-face group visits and facilitated regular group leader forums attended by an average of 35 leaders per session. More than 60% of support groups now use the Members' Portal.

We are working to encourage and support the take up of our Best Practice Guidance, which was launched in April 2024 - a set of principles to ensure good governance of our member support groups.

Recognising the powerful influence of real-life stories, we launched the 'Many Faces of Prostate Cancer' campaign, a follow-up to the successful 'Let's Talk About It' series. These short films aim to share the real-life experiences of people from diverse backgrounds and communities.

We also scaled up our digital engagement. Website visitors grew by 44%, and social media engagement rose by over 90%.

Working in partnership with other charities in the cancer community, Tackle has remained at the forefront of national campaigns. As partners in campaigns such as Boys Need Bins, our supporters advocated for changes in their localities, including the installation of sanitary bins in male cubicles across Lancashire and Herefordshire.

We are working in partnership with Prostate Cancer Research and others to advocate for targeted screening for high-risk communities through the Proactive for your Prostate campaign. Members of our board and staff have been active in lobbying MPs at two Palace of Westminster events.

We continue to lobby for better diagnosis, treatment, and services as part of The One Cancer Voice campaign.

2024 saw the launch of 7 new groups, bringing our network to 140. We introduced groups in underserved areas and activity-based models. The Peer Coaching Programme, now funded by Movember, began its rollout with the first 'Train the Trainer' sessions.

We also embedded equity, diversity, and inclusion principles through new partnerships and ongoing training

Looking Ahead

We have built strong foundations with our National Lottery and Movember funded projects, and our upcoming work will focus on:

- Expanding and piloting the Peer Coaching model
- Growing our network of groups in Yorkshire and the Northeast and across the Midlands, with a particular focus on ensuring we meet the needs of underserved communities.
- Growing our community fundraising
- Ensuring our network of Group Leaders and organisers have the tools, knowledge, and skills to run welcoming, effective, safe and well-governed support groups and participate in national campaigns.

FINANCIAL REVIEW

Financial Performance

Our income this year at £179,228 was an increase of 45% on 2023. Our expenditure of £201,790 was up by 31% overall, with charitable expenditure increased by 24%. We finished the year with a deficit of £22,561.

As recognised by the Board in their risk assessment, fundraising continues to be a serious challenge for the Charity. We are extremely grateful to all our members and supporters for their generosity in donating funds to cover the work that we do to support prostate cancer patients and their families. In line with ABPI guidelines, we continued to benefit from financial support from pharmaceutical companies, some of whom we work closely with as patient advocates.

Reserves Policy

In line with the guidance issued by the Charity Commission, the Trustees have considered the future needs of the charity and believe that unrestricted general funds, that is funds which are neither restricted nor designated, should be at least three months' forward operating expenditure. Such funds are needed to safeguard the charity's activity against an unexpected shortfall in fundraising income, emergency, or unforeseen expenditure and to ensure its financial stability over the longer term.

Statement of Trustees' Responsibilities

The Trustees (who are also the Directors of the charitable company for the purposes of company law) handle preparing the Annual Report and financial statements following applicable laws and United Kingdom Generally Accepted Accounting Practice.

Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the situation of the charitable company and of the incoming resources and application of resources including the income and expenditure of the charitable company for that period. In preparing those financial statements, the trustees must:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charity SORP 2015 (FRS 102).
- make judgements and estimates that are reasonable and prudent.
- state whether applicable accounting standards have been followed; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees handle keeping proper accounting records which show with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements follow the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees handle the maintenance and integrity of the corporate and financial information included on the charitable company website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

This report was approved by the Board of Trustees and signed on its behalf by:

Roshani Perera

Roshani Perera

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)**

**Independent Examiner's Report to the Trustees of
The National Federation of Prostate Cancer Support Groups**

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 December 2024, which are set out on pages 10 to 17.

Responsibilities and basis of report

- As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').
- Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales. I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)**

**Independent Examiner's Report to the Trustees of
The National Federation of Prostate Cancer Support Groups - continued**

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, appearing to read 'B Reynolds', with a long horizontal flourish extending to the right.

BENJAMIN R REYNOLDS BSc (Hons) FCA.
TGFP
Chartered Accountants & Statutory Auditors
Fulford House
Newbold Terrace
Leamington Spa
CV32 4EA

Date: 23/04/2025

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2024**

INCOME AND EXPENDITURE	Note	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Incoming Resources					
Voluntary income	2	76,255	102,378	178,633	122,700
Investment income		595	-	595	667
Total Income		<u>76,850</u>	<u>102,378</u>	<u>179,228</u>	<u>123,367</u>
Expenditure on:					
Raising funds	3	25,049	103	25,152	11,867
Charitable activities	4	90,071	86,566	176,637	142,469
Total Expenditure		<u>115,120</u>	<u>86,669</u>	<u>201,789</u>	<u>154,336</u>
Net Income/(Expenditure)		(38,270)	15,709	(22,561)	(30,969)
Net Movement in Funds for the Year		<u>(38,270)</u>	<u>15,709</u>	<u>(22,561)</u>	<u>(30,969)</u>
Reconciliation of Funds					
Total funds b/f at 1 Jan 2024		115,035	49,057	164,092	195,060
Funds Transfer		7,269	(7,269)		
Total funds c/f at 31 Dec 2024	10	<u>84,034</u>	<u>57,497</u>	<u>141,531</u>	<u>164,091</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derives from continuing activities.

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Net Assets
As At December 2024**

	Note	2024 £	2023 £
Fixed Assets		-	-
Current Assets			
Debtors	7	20,155	11,865
Cash at bank and in hand		<u>214,560</u>	<u>157,848</u>
		234,715	169,713
Creditors: Amounts falling due within one year	8	<u>93,184</u>	<u>5,621</u>
Net Current Assets		<u>141,531</u>	<u>164,092</u>
Net Assets		<u><u>141,531</u></u>	<u><u>164,092</u></u>
Represented by:			
Restricted Funds	10	57,497	49,057
General Unrestricted Funds	10	59,034	90,035
Designated Funds	10	<u>25,000</u>	<u>25,000</u>
		84,034	115,035
Total Funds		<u><u>141,531</u></u>	<u><u>164,092</u></u>

The notes on pages 15 to 21 form part of these financial statements.

The charitable company is entitled to exemption under Section 477 of the Companies Act 2006 for the year ended 31 December 2024.

The directors have not required the company to obtain an audit of its financial statements for the year ended 31 December 2024 in accordance with Section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for:

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to the financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies.

The financial statements were approved by the Board on 1st July 2025 and signed on its behalf by:

Roshani Perera

Anthony F C Collier

Chamintha Roshani Perera
Chairman

Anthony Collier BEM
Finance Director

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Note to the Financial Statements (Cont.)
for the year ended 31 December 2024**

1 Accounting Policies (continued)

f. Operating leases

Rentals payable under operating leases are charged against income on a straight line basis over the lease term.

g. Financial Instruments

Basic financial assets, which include cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

h. Funds

General funds - these are unrestricted funds which can be used for the charitable objects at the discretion of the Trustees and which have not been designated for other purposes.

Restricted funds - these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The aim and use of each restricted fund is set out in the notes to the financial statements.

Designated funds - these are unrestricted funds which have been set aside by the Trustees for specific purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

i. Interest receivable

Interest on funds held on deposit is included when receivable; this is normally upon receipt or upon notification of the interest paid by the Bank or Building Society.

j. Pension costs

The Charity operates a defined contribution stakeholder pension scheme. The amount charged to the statement of financial activities in respect of pension costs is the Charity's contributions payable in the year. The assets of the scheme are held separately from the Charity. There was no outstanding liability owed to the scheme at the end of the current or prior years.

k. Employee Benefits

The cost of short-term employee benefits are recognised as a liability and an expense. The cost of any material unused holiday entitlement is recognised in the period in which the employee's services are received.

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Note to the Financial Statements (Cont.)
for the year ended 31 December 2024**

2 Voluntary income	Unrestricted	Restricted	Total	Total
	2024	2024	2024	2023
	£	£	£	£
Donations received from:				
Members	-	-	-	-
Individuals and Community	13,307	-	13,307	10,717
Trusts and Foundations	32,718	102,378	135,096	73,583
Companies	30,230	-	30,230	38,400
	<u>76,255</u>	<u>102,378</u>	<u>178,633</u>	<u>122,700</u>
Of which in 2023:				
Unrestricted				74,067
Restricted				48,633
				<u>122,700</u>

For a breakdown of prior year comparatives, see note 12

3 Fundraising Activities	Unrestricted	Restricted	Total	Total
	2024	2024	2024	2023
	£	£	£	£
Fundraising Costs	25,049	103	25,152	11,867
Support Costs	-	-	-	-
Governance Costs	-	-	-	-
	<u>25,049</u>	<u>103</u>	<u>25,152</u>	<u>11,867</u>
Of which in 2023:				
Unrestricted				11,867
Restricted				-
				<u>11,867</u>

For a breakdown of prior year comparatives, see note 12

4 Charitable Activities	Note	Unrestricted	Restricted	Total	Total
		2024	2024	2024	2023
		£	£	£	£
Campaigning & Awareness		14,487	6,343	20,830	19,938
Groups Support		4,352	6,274	10,626	23,728
Staff Costs	6	33,020	48,571	81,591	53,657
Support Costs	5	21,330	17,704	39,034	29,371
Governance Costs	5	16,882	7,674	24,556	15,775
		<u>90,071</u>	<u>86,566</u>	<u>176,637</u>	<u>142,469</u>
Of which in 2023:					
Unrestricted					54,701
Restricted					87,768
					<u>142,469</u>

For a breakdown of prior year comparatives, see note 12

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Notes to the Financial Statements (Cont.)
for the year ended 31 December 2024**

5 Support and Governance Costs	Support Costs	Governance Costs	Total 2024	Total 2023
	£	£	£	£
Other Costs	37,780	23,801	61,581	40,853
Bank Charges	58	-	58	72
Trustee Meetings and Expenses	1,196	283	1,479	3,488
Audit	-	-	-	-
Legal & Professional Fees	-	472	472	733
	<u>39,034</u>	<u>24,556</u>	<u>63,590</u>	<u>45,146</u>
				Basis of Allocation
Allocated to fundraising costs	-	-	-	0.0%
Allocated to charitable activities	<u>39,034</u>	<u>24,556</u>	<u>63,590</u>	<u>100.0%</u>
	<u>39,034</u>	<u>24,556</u>	<u>63,590</u>	<u>100.0%</u>
6 Staff Costs			2024	2023
			£	£
Salaries and wages			76,060	52,481
Social security costs			2,570	-
Pension contributions			1,759	310
Recruitment			1,202	429
Training			-	438
Total employee costs			<u>81,591</u>	<u>53,658</u>
 No employee earned in excess of £60,000 p.a.				
The key management personnel of the Charity are the Trustees who do not receive remuneration but during the year the charity paid aggregate expenses totalling £1,479 (2023: £3,488) relating to 5 (2023: 9) trustees in respect of travel, accommodation and subsistence.				
The charity includes Trustees' Liability Insurance in its combined insurance policy.				
The average number of employees (headcount based on number of staff employed) during the year was as follows:				
			2024	2023
Engagement			<u>3</u>	<u>2</u>
			<u>3</u>	<u>2</u>
7 Debtors			2024	2023
			£	£
Other debtors			15,289	11,250
Prepayments			4,866	615
			<u>20,155</u>	<u>11,865</u>

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Notes to the Financial Statements (Cont.)
for the year ended 31 December 2024**

8 Creditors: amounts falling due within one year	2024	2023
	£	£
Trade creditors	5409	1,828
Taxation and Social Security	4687	2,632
Accruals	1028	1,028
Other Creditors	133	133
Deferred Income	81927	
	<u>93,184</u>	<u>5,621</u>

9 Analysis of Net Assets between Funds

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Total assets	177,218	57,497	234,715
Current liabilities	(93,184)	-	(93,184)
Net Assets at 31 Dec 2024	<u>84,034</u>	<u>57,497</u>	<u>141,531</u>

For a breakdown of prior year comparatives, see note 12

10 Movements in Funds

	1 Jan 2024 £	Incoming Resources £	Outgoing Resources £	Fund Transfers £	31 Dec 2024 £
Unrestricted Funds:					
General	90,035	76,850	(115,120)	7,269	59,034
Designated - Development Fund	25,000	-	-	-	25,000
Total Unrestricted Funds	<u>115,035</u>	<u>76,850</u>	<u>(115,120)</u>	<u>7,269</u>	<u>84,034</u>
Restricted Funds:					
Tackle Man Van	2,500	-	-	(2,500)	-
National Lottery Community Fund					
Tackling Prostate Cancer - peer to peer support for men with prostate cancer	14,596	95,378	(62,033)	-	47,941
Other restricted funds	31,961	7,000	(24,636)	(4,769)	9,556
Total Restricted Funds	<u>49,057</u>	<u>102,378</u>	<u>(86,669)</u>	<u>(7,269)</u>	<u>57,497</u>
Total Funds	<u><u>164,092</u></u>	<u><u>179,228</u></u>	<u><u>(201,789)</u></u>	<u><u>-</u></u>	<u><u>141,531</u></u>

For a breakdown of prior year comparatives, see note 12

The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Notes to the Financial Statements (Cont.)
for the year ended 31 December 2024

12 Comparative Note Only
Note 2 - Voluntary Income

	Unrestricted	Restricted	2023 Total
	£	£	£
<i>Donations received from:</i>			
Members	-	-	-
Individuals and Community	10,717	-	10,717
Trusts and Foundations	24,950	48,633	73,583
Companies	38,400	-	38,400
	<u>74,067</u>	<u>48,633</u>	<u>122,700</u>

Note 3 - Fundraising Activities

	Unrestricted	Restricted	2023 Total
	£	£	£
Fundraising Costs	11,867	-	11,867
Support Costs	-	-	-
Governance Costs	-	-	-
	<u>11,867</u>	<u>-</u>	<u>11,867</u>

Note 4 - Charitable Activities

	Unrestricted	Restricted	2023 Total
	£	£	£
Campaigning & Awareness	13,236	6,702	19,938
Groups Support	3,153	20,575	23,728
Staff Costs	6,003	47,654	53,657
Support Costs	17,126	12,245	29,371
Governance Costs	15,183	592	15,775
	<u>54,701</u>	<u>87,768</u>	<u>142,469</u>

Note 9 - Analysis of Net Assets between Funds

	Unrestricted	Restricted	2023 Total
	Funds	Funds	Funds
	£	£	£
Total assets	120,655	49,057	169,712
Current liabilities	(5,621)	-	(5,621)
Net Assets at 31 Dec 2023	<u>115,034</u>	<u>49,057</u>	<u>164,091</u>

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Notes to the Financial Statements (Cont.)
for the year ended 31 December 2024**

12 Comparative Note Only (continued)

Note 10 - Movements in Funds

	1 Jan 2023 £	Incoming Resources £	Outgoing Resources £	Fund Transfers £	31 Dec 2023 £
Unrestricted Funds:					
General	81,867	74,734	(66,567)	-	90,034
Designated - Development Fund	25,000	-	-	-	25,000
Total Unrestricted Funds	<u>106,867</u>	<u>74,734</u>	<u>(66,567)</u>	<u>-</u>	<u>115,034</u>
Restricted Funds:					
Tackle Man Van	2,500	-	-	-	2,500
National Lottery Community Fund					
Tackling Prostate Cancer - peer to peer support for men with prostate cancer	55,936	41,633	(82,973)	-	14,596
Other restricted funds	29,757	7,000	(4,796)	-	31,961
Total Restricted Funds	<u>88,193</u>	<u>48,633</u>	<u>(87,769)</u>	<u>-</u>	<u>49,057</u>
Total Funds	<u><u>195,060</u></u>	<u><u>123,367</u></u>	<u><u>(154,336)</u></u>	<u><u>-</u></u>	<u><u>164,091</u></u>

THE NATIONAL FEDERATION OF PROSTATE CANCER SUPPORT GROUPS

England & Wales - Charity number 1163152

Accounts

**THE NATIONAL FEDERATION OF PROSTATE
CANCER SUPPORT GROUPS**

**REPORT OF DIRECTORS AND FINANCIAL
STATEMENTS**

**FOR THE PERIOD ENDING
31ST DECEMBER 2023**

**Registered Charity No (England & Wales): 1163152
A company limited by guarantee. Registered in England & Wales: 9672970
Registered Office: 124, City Road, London. EC1V 2NX**

Board of Directors

List of all Directors serving in 2023:

Stephen Allen	Appointed February 2022
Aidan Adkins, Co-Chair	Appointed February 2022
Frank Chinegwundoh MBE	Appointed February 2022
Anthony Collier	Appointed March 2023
Peter Corbishley	Appointed March 2023
Angela Jones, Finance Director	Appointed December 2022
Kyriakos Mastris	Appointed March 2023
Roshani Perera , Co-Chair	Appointed March 2020
Alphonso Archer	Resigned March 2023
John Coleman	Resigned March 2023
Simon Faulkner	Appointed March 2023 Resigned December 2023

Charity Registration Number 1163152

Company Registration Number 9672970

Registered Office

124 City Road
London EC1V 2NX

Independent Examiners

TGFP Fulford House Newbold Terrace
Leamington Spa
CV32 4EA

Bankers

CAF Bank
Kings Hill
West Malling
ME19 4TA Solicitors

The Trustees are pleased to present their annual directors' report together with the financial statements of the charity for the year ended 31 December 2023 which are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes.

The financial statements follow the Charities Act 2011, the Companies Act 2006, the charity's Memorandum and Articles of Association, and the Statement of Recommended Practice: Accounting and Reporting by Charities applicable to charities preparing their accounts by the Financial Reporting Standard applicable in the UK and Ireland (FRS 102) (effective 1 January 2015).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The National Federation of Prostate Cancer Support Groups (operating under the name: Tackle Prostate Cancer) is a charitable company limited by guarantee, incorporated on 6 July 2015, and registered as a charity on 14 August 2015. On 1 January 2016, The National Federation of Prostate Cancer Support Groups acquired the whole of the assets and liabilities of the unincorporated association Prostate Cancer Support Federation (PCSF). PCSF had been formed in September 2007 and was dissolved in February 2016. The company was set up under a Memorandum and Articles of Association (Articles) which set up the objects, powers, and governance of the company. These Articles were revised and adopted by special resolution on 6 February 2023.

Recruitment, induction, and training of Directors (Trustees)

The Board consists of not less than three nor more than ten Directors made up as follows:

- Up to seven Directors being members of member organisations and elected by the members at the Annual General Meeting
- Up to three Directors appointed by the Board who have a specific expertise e.g., finance, HR or marketing: and
- The Directors shall appoint one of their number as Chair and may determine the length of term to serve in that office. The Directors may also appoint one of their number as vice-chair.

Directors are also Trustees of the charity and govern the activities of the Charity as a Board. Upon appointment to the Board, to help ease their understanding of the current issues concerning the organisation, each new Director is provided with a copy of the Charity Commission publication entitled "The Essential Trustee: What you need to know" which gives guidance on what is expected of them. New Directors are also provided with briefings from the Chair on the structure, strategy and operations of the charity. The Board meets four times a year and devolves responsibility for overseeing the day-to-day running of the organisation to the executive team currently led by Sarah Gray and overseen by the Chair and Vice-Chair. Sub-committees with Trustee representation is in place to govern specific activities such as fundraising, marketing, appointments and remuneration.

The purpose of the charity

The charity is a federation, whose member organisations (“members”) are patient-led prostate cancer support groups. The purpose of the charity is to co-ordinate, focus and strengthen the efforts of prostate cancer patients in general, and its member organisations specifically, in their cause to alleviate the plight of those affected by prostate cancer.

Objectives and activities for the public benefit

As set out in its governing document, the objects of the charity are to relieve the sickness, physical and mental distress of persons affected by prostate cancer in the UK, but not exclusively by:

1. assisting and strengthening the activities in support of people affected by prostate cancer, including encouraging and supporting the formation of new local prostate support organisations throughout the UK
2. encouraging the improvement of health services available to prostate cancer patients; and
3. acting as a focus for and expressing the views of patient-led support groups concerning
 - a. raising awareness of prostate cancer
 - b. improving the health services available to prostate cancer patients; and
 - c. priorities for research into the diagnosis and treatment of prostate cancer.

Our vision is to be the ‘go to’ charity for peer support and our mission is To enable the growth of peer support groups across the country, ensuring the needs of people living with and impacted by prostate cancer are met, and their voices are heard.

Our strategic imperatives as set out in our 3-year plan (2023-2026) are to:

- **Grow and strengthen our relationships and reputation amongst peer support groups**
- **Recognise and amplify the importance of the user voice across the health and social care system**
- **Demonstrate our impact and value to the prostate cancer community and general public**
- **Secure financial sustainability through an effective fundraising strategy**
- **Ensure we have robust organisational governance to deliver our strategy and mandatory requirements**

Achievements in 2023

Over the last three years, we have formalised our federation, whilst working with and listening to our members to develop a package of support. This enabled existing peer support groups to learn from one another and offer a space for people affected by prostate cancer to receive information and emotional support following their diagnosis. It has also enabled us to support the establishment of new groups in areas where there has historically been a gap in provision. The Tackle member organisations have grown from 80 to over 120 groups resulting in regular indirect contact with around 10,000 people per year through our Support Group Leaders.

Our offer to groups now includes monthly briefings of activity, useful information, and best practice for 281 group leaders and those in an organising role; hosting and facilitating monthly group leaders network meetings; regular updates from representatives from other organisations, such as

Macmillan or Prostate Cancer UK (PCUK); hosting and facilitating regional networking events for peer support group leaders and organisers, plus an annual conference in Spring each year.

In 2023, we trained 15 peer coaches, made 40 group visits (in person and online), responded to 800+ enquiry emails and phone calls from groups, hosted 12 support group leaders' meetings with an average attendance of 28 people per month, and offered over £3,000 in support grants for local groups. We also supported three Equality Diversity and Inclusion workshops, with a total of 63 people attending through our work with the Metro charity.

Entering a formal partnership with Prostate Cancer UK (PCUK) in 2023 recognised us as the 'go to charity' for peer support. No longer a shared responsibility, Tackle took on sole ownership for supporting local peers support groups across the country regardless of whether a group was part of our membership or not. We have established strong links with PCUK and our relationship enables two-way conversations to support local groups with the necessary resources you require whilst amplifying your voice through their campaigns and research. An exemplar of our collaborative campaigning has been the Boys need Bins campaign which reached out to 95% of MPs urging them to support the campaign, attendance at our Westminster event with representatives from our membership, significant media coverage and actual implementation across several regions in the country starting with Winchester Council and Hampshire County Council.

We have extended and nurtured our relationships with Support Groups and Organisations for Black Men, including Black Cancer Care, Errol McKellar Foundation and Cancer Don't let it Win. We have also worked with LGBTQ+ groups and the Metro charity. Our intention is to collaborate with these groups further to extend our reach and support to those underserved populations as we continue in our endeavours. Our work to tackle more inclusive representation of the prostate cancer community is a corner stone of our 'Let's Talk About It' campaign, which aims to share the lived experiences and the benefits of peer support to a wider audience.

FINANCIAL REVIEW

Financial Performance

Our income this year at £123,366 was an increase of 3% on 2022. Our expenditure of £154,336 was up by 25% overall, with charitable expenditure increased by 29%. We finished the year with a deficit of £30,969.

As recognised by the Board in their risk assessment, fundraising continues to be a serious challenge for the Charity. We are extremely grateful to all our members and supporters for their generosity in donating funds to cover the work that we do to support prostate cancer patients and their families. In line with ABPI guidelines, we continued to benefit from financial support from pharmaceutical companies, some of whom we work closely with as patient advocates.

Reserves Policy

In line with the guidance issued by the Charity Commission, the Trustees have considered the future needs of the charity and believe that unrestricted general funds, that is funds which are neither restricted nor designated, should be at least three months' forward operating expenditure. Such funds are needed to safeguard the charity's activity against an unexpected shortfall in fundraising income, emergency, or unforeseen expenditure and to ensure its financial stability over the longer term.

Statement of Trustees' Responsibilities

The Trustees (who are also the Directors of the charitable company for the purposes of company law) handle preparing the Annual Report and financial statements following applicable laws and United Kingdom Generally Accepted Accounting Practice.

Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the situation of the charitable company and of the incoming resources and application of resources including the income and expenditure of the charitable company for that period. In preparing those financial statements, the trustees must:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charity SORP 2015 (FRS 102).
- make judgements and estimates that are reasonable and prudent.
- state whether applicable accounting standards have been followed; and
- prepare the financial statements on the going concern basis unless it inappropriate to presume that the charitable company will continue in business.

The trustees handle keeping proper accounting records which show with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements follow the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees handle the maintenance and integrity of the corporate and financial information included on the charitable company website. Legislation in the United Kingdom governing the

preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

This report was approved by the Board of Trustees and signed on its behalf by:

A handwritten signature in black ink, consisting of several overlapping loops and a long horizontal stroke extending to the right.

5 July 2024

Roshani Perera

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)**

**Independent Examiner's Report to the Trustees of
The National Federation of Prostate Cancer Support Groups**

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 December 2023, which are set out on pages 12 to 21.

Responsibilities and basis of report

- As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').
- Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

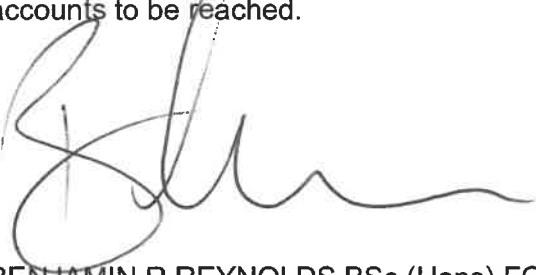
I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales. I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)**

**Independent Examiner's Report to the Trustees of
The National Federation of Prostate Cancer Support Groups - continued**

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



BENJAMIN R REYNOLDS BSc (Hons) FCA.
TGFP
Chartered Accountants & Statutory Auditors
Fulford House
Newbold Terrace
Leamington Spa
CV32 4EA

Date:

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2023**

INCOME AND EXPENDITURE	Note	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Incoming Resources					
Voluntary income	2	74,067	48,633	122,700	119,873
Investment income		667	-	667	378
Total Income		<u>74,733</u>	<u>48,633</u>	<u>123,366</u>	<u>120,251</u>
Expenditure on:					
Raising funds	3	11,867	-	11,867	13,703
Charitable activities	4	54,701	87,768	142,469	110,097
Total Expenditure		<u>66,568</u>	<u>87,768</u>	<u>154,336</u>	<u>123,800</u>
Net Income/(Expenditure)		8,166	(39,135)	(30,969)	(3,549)
Net Movement in Funds for the Year		8,166	(39,135)	(30,969)	(3,549)
Reconciliation of Funds					
Total funds b/f at 1 Jan 2023		<u>106,867</u>	<u>88,193</u>	<u>195,060</u>	<u>198,609</u>
Total funds c/f at 31 Dec 2023	10	<u><u>115,035</u></u>	<u><u>49,056</u></u>	<u><u>164,091</u></u>	<u><u>195,060</u></u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derives from continuing activities.

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2023**

	Note	2023 £	2022 £
Fixed Assets		-	-
Current Assets			
Debtors	7	11,865	1,873
Cash at bank and in hand		<u>157,846</u>	<u>200,939</u>
		169,711	202,812
Creditors: Amounts falling due within one year	8	<u>5,621</u>	<u>7,752</u>
Net Current Assets		<u>164,091</u>	<u>195,060</u>
Net Assets		<u>164,091</u>	<u>195,060</u>
Represented by:			
Restricted Funds	10	49,056	88,193
General Unrestricted Funds	10	90,035	81,867
Designated Funds	10	<u>25,000</u>	<u>25,000</u>
		115,035	106,867
Total Funds		<u>164,091</u>	<u>195,060</u>

The notes on pages 15 to 21 form part of these financial statements.

The charitable company is entitled to exemption under Section 477 of the Companies Act 2006 for the year ended 31 December 2023.

The directors have not required the company to obtain an audit of its financial statements for the year ended 31 December 2023 in accordance with Section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for:

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to the financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies.

The financial statements were approved by the Board on and signed on its behalf by:

Chamintha Roshani Perera
Chairman

Angela Jones
Director

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2023**

	Note	2023 £	2022 £
Cash Flows from Operating Activities	A	(43,092)	45,180
Increase/(Decrease) in Cash and Cash Equivalents in the Year		(43,093)	78,870
Cash and Cash Equivalents at the Beginning of the Year		200,939	122,069
Cash and Cash Equivalents at the End of the Year		157,846	200,939

NOTES TO CASH FLOW STATEMENT

Note A

Net Income/(Expenditure) for the Year	(30,969)	43,978
Adjustment for:		
Decrease/(Increase) in Debtors	(9,992)	(86)
Increase/(Decrease) in Creditors	(2,131)	1,288
	<u>(43,092)</u>	<u>45,180</u>
Net Cash from/used in Operating Activities		

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2023**

1 Accounting Policies

The following principal accounting policies have been consistently applied in preparing these financial statements.

a. Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – Charities SORP (FRS 102), and the Companies Act 2006.

The National Federation of Prostate Cancer Support Groups meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

The financial statements are prepared on a going concern basis under the historical cost convention modified to include certain items at cost value.

The financial statements are prepared in sterling, which is the functional currency of the charity and rounded to the nearest £.

b. Income

Voluntary income and donations are included in the financial period to which they relate where it is certain that monies will not be repayable. Voluntary income is recognised together with the associated reclaim of tax where appropriate.

During the year there were donated services totalling £2,000 (2022: £2,000) based upon valuations at a fair market value.

c. Resources expended

All expenditure is accounted for on an accruals basis and is directly classified under the expenditure category to which it relates. Support costs have been allocated to the charitable activity to which they relate.

Expenditure on raising funds comprises those costs relating to activities where the primary aim is to raise funds, along with an apportionment of support costs.

Expenditure incurred in connection with the specific objects of the charity is included under the heading Charitable Activities and includes an apportionment of support costs.

d. Fixed assets

The charity does not have any fixed assets. The Trustees consider the provision of all office equipment to be part of the running costs of the organisation and it is written off in the year of purchase.

e. Taxation

No charge to taxation arises on the result for the year because the company is able to take advantage of the tax exemptions available to charities.

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2023**

1 Accounting Policies (continued)

f. Operating leases

Rentals payable under operating leases are charged against income on a straight line basis over the lease term.

g. Financial Instruments

Basic financial assets, which include cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

h. Funds

General funds - these are unrestricted funds which can be used for the charitable objects at the discretion of the Trustees and which have not been designated for other purposes.

Restricted funds - these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The aim and use of each restricted fund is set out in the notes to the financial statements.

Designated funds - these are unrestricted funds which have been set aside by the Trustees for specific purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

i. Interest receivable

Interest on funds held on deposit is included when receivable; this is normally upon receipt or upon notification of the interest paid by the Bank or Building Society.

j. Pension costs

The Charity operates a defined contribution stakeholder pension scheme. The amount charged to the statement of financial activities in respect of pension costs is the Charity's contributions payable in the year. The assets of the scheme are held separately from the Charity. There was no outstanding liability owed to the scheme at the end of the current or prior years.

k. Employee Benefits

The cost of short-term employee benefits are recognised as a liability and an expense. The cost of any material unused holiday entitlement is recognised in the period in which the employee's services are received.

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2023**

2 Voluntary income	Unrestricted 2023 £	Restricted 2023 £	Total 2023 £	Total 2022 £
<i>Donations received from:</i>				
Members	-	-	-	-
Individuals and Community	10,717	-	10,717	2,459
Trusts and Foundations	24,950	48,633	73,583	95,867
Companies	38,400	-	38,400	21,547
	<u>74,067</u>	<u>48,633</u>	<u>122,700</u>	<u>119,873</u>
Of which in 2022:				
Unrestricted				39,477
Restricted				80,396
				<u>119,873</u>

For a breakdown of prior year comparatives, see note 12

3 Fundraising Activities	Unrestricted 2023 £	Restricted 2023 £	Total 2023 £	Total 2022 £
Fundraising Costs	11,867	-	11,867	13,350
Support Costs	-	-	-	353
Governance Costs	-	-	-	-
	<u>11,867</u>	<u>-</u>	<u>11,867</u>	<u>13,703</u>
Of which in 2022:				
Unrestricted				13,703
Restricted				-
				<u>13,703</u>

For a breakdown of prior year comparatives, see note 12

4 Charitable Activities	Note	Unrestricted 2023 £	Restricted 2023 £	Total 2023 £	Total 2022 £
Campaigning & Awareness		13,236	6,702	19,938	12,559
Groups Support		3,153	20,575	23,728	38,230
Staff Costs	6	6,003	47,654	53,657	44,598
Support Costs	5	17,126	12,245	29,371	9,678
Governance Costs	5	15,183	592	15,775	5,032
		<u>54,701</u>	<u>87,768</u>	<u>142,469</u>	<u>110,097</u>
Of which in 2022:					
Unrestricted					24,661
Restricted					85,436
					<u>110,097</u>

For a breakdown of prior year comparatives, see note 12

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2023**

5 Support and Governance Costs	Support Costs	Governance Costs	Total 2023	Total 2022
	£	£	£	£
Other Costs	26,201	14,652	40,853	9,950
Bank Charges	72	-	72	81
Trustee Meetings and Expenses	3,097	390	3,488	369
Audit	-	-	-	-
Legal & Professional Fees	-	733	733	4,663
	<u>29,371</u>	<u>15,775</u>	<u>45,146</u>	<u>15,063</u>
				Basis of Allocation
Allocated to fundraising costs	-	-	-	0.0%
Allocated to charitable activities	<u>29,371</u>	<u>15,775</u>	<u>45,146</u>	<u>100.0%</u>
	<u>29,371</u>	<u>15,775</u>	<u>45,146</u>	<u>100.0%</u>
6 Staff Costs			2023	2022
			£	£
Salaries and wages			52,481	44,573
Social security costs			-	-
Pension contributions			310	-
Recruitment			429	-
Training			438	24
Total employee costs			<u>53,657</u>	<u>44,597</u>
No employee earned in excess of £60,000 p.a.				
The key management personnel of the Charity are the Trustees who do not receive remuneration but during the year the charity paid aggregate expenses totalling £3,488 (2022: £816) relating to 9 (2022: 3) trustees in respect of travel, accommodation and The charity includes Trustees' Liability Insurance in its combined insurance policy.				
The average number of employees (headcount based on number of staff employed) during the year was as follows:				
			2023	2022
Engagement			<u>2</u>	<u>1</u>
			<u>2</u>	<u>1</u>
7 Debtors			2023	2022
			£	£
Other debtors			11,250	1,738
Prepayments			615	135
			<u>11,865</u>	<u>1,873</u>

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2023**

8 Creditors: amounts falling due within one year	2023	2022
	£	£
Trade creditors	1,828	4,626
Taxation and Social Security	2,632	1,965
Accruals	1,028	1,028
Other Creditors	133	133
	<u>5,621</u>	<u>7,752</u>

9 Analysis of Net Assets between Funds

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Total assets	120,655	49,056	169,712
Current liabilities	(5,621)	-	(5,621)
Net Assets at 31 Dec 2023	<u>115,035</u>	<u>49,056</u>	<u>164,091</u>

For a breakdown of prior year comparatives, see note 12

10 Movements in Funds

	1 Jan 2023 £	Incoming Resources £	Outgoing Resources £	Fund Transfers £	31 Dec 2023 £
Unrestricted Funds:					
General	81,867	74,733	(66,567)	-	90,035
Designated - Development Fund	25,000	-	-	-	25,000
Total Unrestricted Funds	<u>106,867</u>	<u>74,733</u>	<u>(66,567)</u>	-	<u>115,035</u>
Restricted Funds:					
Tackle Man Van	2,500	-	-	-	2,500
National Lottery Community Fund					
Tackling Prostate Cancer - peer to peer support for men with prostate cancer	55,936	41,633	(82,973)	-	14,596
Other restricted funds	29,757	7,000	(4,796)	-	31,961
Total Restricted Funds	<u>88,193</u>	<u>48,633</u>	<u>(87,769)</u>	-	<u>49,056</u>
Total Funds	<u><u>195,060</u></u>	<u><u>123,366</u></u>	<u><u>(154,336)</u></u>	-	<u><u>164,091</u></u>

For a breakdown of prior year comparatives, see note 12

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2023**

**12 Comparative Note Only
Note 2 - Voluntary Income**

	Unrestricted	Restricted	2022 Total
	£	£	£
<i>Donations received from:</i>			
Members	-	-	-
Individuals and Community	2,459	-	2,459
Trusts and Foundations	17,921	77,946	95,867
Companies	19,097	2,450	21,547
	<u>39,477</u>	<u>80,396</u>	<u>119,873</u>

Note 3 - Fundraising Activities

	Unrestricted	Restricted	2022 Total
	£	£	£
Fundraising Costs	13,350	-	13,350
Support Costs	353	-	353
Governance Costs	-	-	-
	<u>13,703</u>	<u>-</u>	<u>13,703</u>

Note 4 - Charitable Activities

	Unrestricted	Restricted	2022 Total
	£	£	£
Campaigning & Awareness	2,091	10,468	12,559
Groups Support	8,122	30,108	38,230
Staff Costs	25	44,573	44,598
Support Costs	9,391	287	9,678
Governance Costs	5,032	-	5,032
	<u>24,661</u>	<u>85,436</u>	<u>110,097</u>

Note 9 - Analysis of Net Assets between Funds

	Unrestricted	Restricted	2022 Total
	Funds	Funds	Funds
	£	£	£
Total assets	110,816	88,192	199,008
Current liabilities	(7,752)	-	(7,752)
Net Assets at 31 Dec 2022	<u>103,064</u>	<u>88,192</u>	<u>191,256</u>

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2023**

12 Comparative Note Only (continued)

Note 10 - Movements in Funds

	1 Jan 2022 £	Incoming Resources £	Outgoing Resources £	Fund Transfers £	31 Dec 2022 £
Unrestricted Funds:					
General	80,377	39,855	(38,365)	-	81,867
Designated - Development Fund	25,000	-	-	-	25,000
Total Unrestricted Funds	<u>105,377</u>	<u>39,855</u>	<u>(38,365)</u>	-	<u>106,867</u>
Restricted Funds:					
Tackle Man Van	2,500	-	-	-	2,500
National Lottery Community Fund					
Tackling Prostate Cancer - peer to peer support for men with prostate cancer	61,747	67,946	(73,757)	-	55,936
Other restricted funds	28,985	12,450	(11,678)	-	29,757
Total Restricted Funds	<u>93,232</u>	<u>80,396</u>	<u>(85,435)</u>	-	<u>88,192</u>
Total Funds	<u><u>198,609</u></u>	<u><u>120,251</u></u>	<u><u>(123,800)</u></u>	<u><u>-</u></u>	<u><u>195,059</u></u>

THE NATIONAL FEDERATION OF PROSTATE CANCER SUPPORT GROUPS

England & Wales - Charity number 1163152

Accounts

**THE NATIONAL FEDERATION OF PROSTATE
CANCER SUPPORT GROUPS**

**REPORT OF DIRECTORS AND FINANCIAL
STATEMENTS**

**FOR THE PERIOD ENDING
31ST DECEMBER 2022**

**Registered Charity No (England & Wales): 1163152
A company limited by guarantee. Registered in England & Wales: 9672970
Registered Office: 124, City Road, London. EC1V 2NX**

Board of Directors

List of all Directors serving in 2022:

Stephen Allen	Acting Chairman	Appointed February 2022
Aidan Adkins		Appointed February 2022
Alphonso Archer		
Frank Chinegwundoh MBE		Appointed February 2022
John Coleman		
Erik Friis-Scheel	Finance Director	Resigned December 2022
Angela Jones	Finance Director	Appointed December 2022
Jackie Manthorpe		
Ian Nightingale	Appointed February 2022	Resigned September 2022
Roshani Perera		

Charity Registration Number 1163152

Company Registration Number 9672970

Registered Office

124 City Road
London EC1V 2NX

Independent Examiners

TGFP Fulford House Newbold Terrace
Leamington Spa
CV32 4EA

Bankers

CAF Bank
Kings Hill
West Malling
ME19 4TA Solicitors

The Trustees are pleased to present their annual directors' report together with the financial statements of the charity for the year ended 31 December 2022 which are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes.

The financial statements follow the Charities Act 2011, the Companies Act 2006, the charity's Memorandum and Articles of Association, and the Statement of Recommended Practice: Accounting and Reporting by Charities applicable to charities preparing their accounts by the Financial Reporting Standard applicable in the UK and Ireland (FRS 102) (effective 1 January 2015).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The National Federation of Prostate Cancer Support Groups (Tackle Prostate Cancer) is a charitable company limited by guarantee, incorporated on 6 July 2015, and registered as a charity on 14 August 2015. On 1 January 2016, The National Federation of Prostate Cancer Support Groups acquired the whole of the assets and liabilities of the unincorporated association Prostate Cancer Support Federation (PCSF). PCSF had been formed in September 2007 and was dissolved in February 2016. The company was set up under a Memorandum and Articles of Association which set up the objects, powers, and governance of the company. In case of the company being wound up members must contribute an amount not exceeding £1.

Recruitment, induction, and training of Trustees

The Board consists of not less than three nor more than ten Trustees made up as follows:

- Up to seven Trustees elected by the members at the Annual General Meeting, including the Chairman and Secretary.
- Up to three Trustees appointed by the Board who have a specific ability e.g., finance or marketing: and
- Up to three further co-opted Trustees selected by the Board as needed.

Upon appointment to the Board, to help ease their understanding of the current issues concerning the organisation, each new Trustee is provided with a copy of the Charity Commission publication entitled "The Essential Trustee: What you need to know" which gives guidance on what is expected of them. New Trustees are also provided with briefings from the Chairman on the history, structure, and ambitions of the charity. A self-study training guide is also offered to all new Trustees. Directors are also trustees of the charity. Organisation The activities of the charity are governed by the Board of Trustees ('the Board'), all of whom are Directors. The Board meets four times a year and devolves responsibility for overseeing the day-to-day running of the organisation to the Chairman, Secretary, and the Trustee responsible for overseeing financial matters – Erik Friis-Scheel resigned this role on 6th December 2022 when the post was taken over by Angela Jones.

Related Parties

Tackle Prostate Cancer has established a Clinical Advisory Board (CAB) composed of leading prostate cancer specialists and lay people. The CAB advises us on medical matters, including clinical aspects of campaigns and the medical content on our website.

Membership of the CAB is by invitation from the Board of Directors and currently members are:

Prof Frank Chinegwundoh MBE	Consultant Urologist (Chairman)
Mr Steve Allen	Retired Consultant Anaesthetist (Patient Representative)
Mr Chris Booth	Retired Consultant Urologist
Prof Nick James	Consultant Urologist
Prof Stephen Langley	Consultant Oncologist
Prof Heather Payne	Consultant Oncologist
Miss Jyoti Shah MBE	Consultant Urologist
Dr Ann Williams	General Practitioner

The purpose of the charity

The charity is a federation, whose member organisations (“members”) are patient-led prostate cancer support organisations. The purpose of the charity is to co-ordinate, focus and strengthen the efforts of prostate cancer patients in general, and its member organisations specifically, in their cause to alleviate the plight of those affected by prostate cancer.

Objectives and activities for the public benefit

As set out in its governing document, the objects of the charity are to relieve the sickness, physical and mental distress of persons affected by prostate cancer in the UK, but not exclusively by:

1. assisting and strengthening the activities in support of people affected by prostate cancer, including encouraging and supporting the formation of new local prostate support organisations throughout the UK
2. encouraging the improvement of health services available to prostate cancer patients; and
3. acting as a focus for and expressing the views of patient-led support groups concerning
 - a. raising awareness of prostate cancer
 - b. improving the health services available to prostate cancer patients; and
 - c. priorities for research into the diagnosis and treatment of prostate cancer.

Our mission is to be the ‘go to’ charity for peer support for people living with and affected by Prostate Cancer. To achieve this, there are three main aims:

1. Supporting Patients.
2. Raising awareness.
3. Campaigning on issues.

Achievements

2022 has been busy year for Tackle Prostate Cancer. With limited staff resources, our volunteer Trustees and National Support and Development Manager provide vital information, support, and guidance to our national network of over 90 Peer Support Groups. The support we provide enables local groups to reach out to more people living with and affected by prostate cancer, ensure the voices of people affected by Prostate Cancer are heard, and we can campaign alongside others in the prostate cancer community for earlier diagnosis, better treatments, and support.

Supporting Patients

Over the past 12 months we worked with our existing network of peer support groups to ensure they reached more people living with and affected by Prostate cancer. We have done this by

1. Continuing to support groups on an individual basis with a range of assets and tools to facilitate the smooth running and promotion of their groups, including funding, IT, marketing, communication, and governance.
2. Successfully launched our new website, developed social media assets, and updated our branding, to ensure Tackle is digitally relevant and accessible to wider audiences, thus promoting our network of groups.
3. Relaunched our quarterly Prostate Matters magazine, distributed 2000 printed copies, and 5 approx.. 4000 digital downloads.
4. Disseminated monthly Support Group Leaders communication briefings with an average monthly of 75% engagement Support Group Leaders.
5. Delivered over 34 online and face-to-face presentations about the support and resources available to groups across the country.

Healthcare Engagement

We told the Lottery we would engage with Healthcare Professionals to set up new Peer Support Groups. This has been stymied by the continued consequences of both the pandemic and its effect on staffing, capacity, and resources within the NHS. However, in the past 12 months we have:

1. Attended a number of healthcare conferences and increased our healthcare professional engagement by 816% from 12 to 98 HCPs.
2. Through attendance at conferences and by meeting with local clinicians, we have promoted the value of Peer Support groups by delivering a series of presentations for Oncology and Urological healthcare professionals on 'Living with and beyond prostate cancer'.
3. Met with cancer service managers to promote Peer Support groups and discuss early diagnosis schemes based on the need to reach Black men at risk of Prostate Cancer.
4. Worked with health care professionals at 4 Cancer Centres, (Royal Brompton, NHS GTFT, Stoke Mandeville, Royal Derby FT Trust) to support the development of new groups.

Working with Groups – Over the past 12 months we have: -

Launched monthly Support Group Leader network meetings, regularly engaging with over 60% of group leaders, enabling them to collaborate, share ideas and good practice and hear from experts to support them.

Successfully launched of Regional Network events, bringing together 27 volunteers from 6 Support Groups across the West Midlands, who came together to learn from each other, collaborate, share ideas and good practice.

Reviewed and updated Membership Database, ensuring we have up-to-date and correct information of key contacts and website information

Made 34 visits to meet with group members and share information about our strategy to reach more people living with and affected by prostate cancer.

Building Members Portal, which will be an online digital resource for Group Leaders to share resources, tools, ideas and collaborate. This piece of work is in final stages of development, and expected launch is Qtr. 2- 2023.

Delivered Social Media Workshop to support Groups to engage with new audiences through using social media, Facebook, Instagram, and Twitter.

New Group Development

Supported the setup of 6 new groups in Bradford, Huddersfield, Wolverhampton and hospital-based groups Royal Brompton, NHS Buckinghamshire Stoke Mandeville, and hospice delivered groups in South Buckinghamshire and South London

Successfully launched a new online Advanced Prostate Cancer Support average attendance of 30+ Supported the development of alternative models of support with a pilot Music Therapy Project (Bristol/Online National) and a new exercise pilot (Worcestershire).

Working with spouses, partners, and carers from the Prostate Cancer National Partners Group to develop ideas and organise a national event to highlight the support available for Partners and Family support.

Working with community partners and stakeholders to support the set-up of new peer support groups in Birmingham and Herefordshire.

Delivered a 2-day for a Peer Coaching training event for volunteers in June in the West Midlands Peer Coaching Buddies, which will enable volunteers to support men with treatment decisions at point of diagnosis.

Raising awareness

We continue to raise awareness about the importance of early diagnosis of Prostate Cancer. We work alongside other partner organisations including Prostate Cancer UK Prostate Cancer Research, and Orchid.

Many of our member groups hold regular awareness events informing people of the importance of early diagnosis, and risk factors such as age, heritage and family history.

Campaigning on issues

Tackle have worked with stakeholders and partners from across the Cancer Community to highlight the importance of prompt access to treatment, and treatment and support for the consequences of Prostate Cancer.

The National Screening Committee currently still advise that a National Screening Programme for prostate cancer is not required. Tackle continues to campaign in support of a risk based National Screening Programme. Evidence from USA and Europe shows that regular testing (currently using PSA) over 20 years commencing in a man's forties and fifties can halve his risk of dying from prostate cancer. In Europe, the European Commission has accepted expert advice from the European Association of Urology (EAU) and is recommending that all EU countries establish risk based national screening programmes.

Tackle is supporting a program initiated by the charity CHAPS collecting data from PSA testing across the UK to establish further evidence to support appropriate regular risk-based PSA testing.

The patient voice on National Bodies

Through our Patient Representative and Trustee, Stephen Allen, Tackle endeavour to ensure that the voice of patients is heard at a national level when possible. Tackle is involved with appraisals for new treatments etc. at appropriate meetings of NICE and the SMC (Scottish Medicines Consortium). He also is an active member of the National Prostate Cancer Audit, where we have also set up a Patient Forum Group.

Risk management

The Board has overall responsibility for ensuring that risk is managed in a constructive and considered manner and mitigated (where possible).

As with many other Charities, Tackle has seen a downturn in funding from external sources. We rely on donated funds from many different sources. We have a fund-raising Sub-group and continue to employ professional input to maximise funding.

We have a regular review of cash flow forecasts and management accounts to ensure that expenditure is contained within budgeted levels.

We have reserves that can be used when needed to ensure the long-term financial viability of Tackle.

Many of our Groups saw a downturn in the number of new members joining groups. Through our regular monthly Zoom meetings for Group Leaders and through the regional meetings we aim to support those groups, enable sharing of experience between them and develop new strategies to reduce this problem.

We have recognised that there is always a need to ensure that all those requiring our help and support can do so equally irrespective of ethnic grouping, sexual orientation, physical ability etc. Tackle is firmly committed to all aspects of ethnicity, diversity and inclusion. We have initiated EDI training for all Trustees, and this is now being offered to all our members.

Our Articles of Association underwent extensive review in 2022 and changes were presented to our members for discussion and approval. These changes were approved by the membership on 6th February 2023. The new Articles were submitted to and accepted by both Companies House and the Charities Commission.

The Board will continue to assess risk in a constructive and pro-active manner to safeguard the efficacy of the charity.

FINANCIAL REVIEW

Financial Performance

Our income this year at £120,251 was a decrease of 19% on 2021. Our expenditure of £123,800 was up by 9% overall, with charitable expenditure increased by 22%. We finished the year with a deficit of £3,549.

As recognised by the Board in their risk assessment, fundraising continues to be a serious challenge for the Charity. We are extremely grateful to all our members and supporters for their generosity in donating funds to cover the work that we do to support prostate cancer patients and their families. In line with ABPI guidelines, we continued to benefit from financial support from pharmaceutical companies, some of whom we work closely with as patient advocates.

Reserves Policy

In line with the guidance issued by the Charity Commission, the Trustees have considered the future needs of the charity and believe that unrestricted general funds, that is funds which are neither restricted nor designated, should be at least three months' forward operating expenditure. Such funds are needed to safeguard the charity's activity against an unexpected shortfall in fundraising income, emergency, or unforeseen expenditure and to ensure its financial stability over the longer term.

Statement of Trustees' Responsibilities

The Trustees (who are also the Directors of the charitable company for the purposes of company law) handle preparing the Annual Report and financial statements following applicable laws and United Kingdom Generally Accepted Accounting Practice.

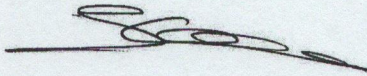
Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the situation of the charitable company and of the incoming resources and application of resources including the income and expenditure of the charitable company for that period. In preparing those financial statements, the trustees must:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charity SORP 2015 (FRS 102).
- make judgements and estimates that are reasonable and prudent.
- state whether applicable accounting standards have been followed; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees handle keeping proper accounting records which show with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements follow the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees handle the maintenance and integrity of the corporate and financial information included on the charitable company website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

This report was approved by the Board of Trustees and signed on its behalf by:



12th September 2023

Stephen Allen

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)**

**Independent Examiner's Report to the Trustees of
The National Federation of Prostate Cancer Support Groups**

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 December 2022, which are set out on pages 12 to 21.

Responsibilities and basis of report

- As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').
- Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

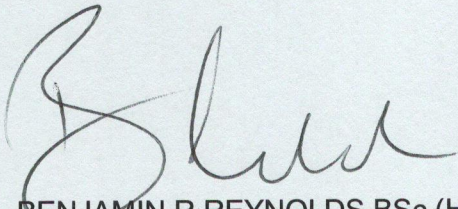
I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales. I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)**

**Independent Examiner's Report to the Trustees of
The National Federation of Prostate Cancer Support Groups - continued**



BENJAMIN R REYNOLDS BSc (Hons) FCA.
TGFP
Chartered Accountants & Statutory Auditors
Fulford House
Newbold Terrace
Leamington Spa
CV32 4EA

Date: 18 September 2023

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2022**

INCOME AND EXPENDITURE	Note	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Incoming Resources					
Voluntary income	2	35,673	80,396	116,069	148,763
Investment income		378	-	378	385
Trading income		3,804	-	3,804	-
Total Income		<u>39,855</u>	<u>80,396</u>	<u>120,251</u>	<u>149,148</u>
Expenditure on:					
Raising funds	3	13,703	-	13,703	23,570
Charitable activities	4	24,661	85,436	110,097	89,901
Total Expenditure		<u>38,364</u>	<u>85,436</u>	<u>123,800</u>	<u>113,471</u>
Net Income/(Expenditure)		1,491	(5,040)	(3,549)	35,677
Net Movement in Funds for the Year		1,491	(5,040)	(3,549)	35,677
Reconciliation of Funds					
Total funds b/f at 1 Jan 2022		<u>105,377</u>	<u>93,232</u>	<u>198,609</u>	<u>162,933</u>
Total funds c/f at 31 Dec 2022	10	<u><u>106,869</u></u>	<u><u>88,192</u></u>	<u><u>195,061</u></u>	<u><u>198,609</u></u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derives from continuing activities.

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2022**

	Note	2022 £	2021 £
Fixed Assets		-	-
Current Assets			
Debtors	7	1,873	100
Cash at bank and in hand		<u>200,939</u>	<u>207,475</u>
		202,812	207,575
Creditors: Amounts falling due within one year	8	<u>7,752</u>	<u>8,966</u>
Net Current Assets		<u>195,060</u>	<u>198,609</u>
Net Assets		<u>195,060</u>	<u>198,609</u>
Represented by:			
Restricted Funds	10	88,192	93,232
General Unrestricted Funds	10	81,868	80,377
Designated Funds	10	<u>25,000</u>	<u>25,000</u>
		106,868	105,377
Total Funds		<u>195,060</u>	<u>198,609</u>

The notes on pages 15 to 21 form part of these financial statements.

The charitable company is entitled to exemption under Section 477 of the Companies Act 2006 for the year ended 31 December 2022.

The directors have not required the company to obtain an audit of its financial statements for the year ended 31 December 2022 in accordance with Section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for:

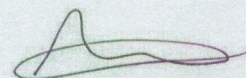
- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to the financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies.

The financial statements were approved by the Board on 16 March 2023 and signed on its behalf by:



Stephen Allen
Chairman



Angela Jones
Director

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2022**

	Note	2022 £	2021 £
Cash Flows from Operating Activities	A	(6,536)	45,180
Increase/(Decrease) in Cash and Cash Equivalents in the Year		(6,536)	85,406
Cash and Cash Equivalents at the Beginning of the Year		207,475	122,069
Cash and Cash Equivalents at the End of the Year		200,939	207,475

NOTES TO CASH FLOW STATEMENT

Note A

Net Income/(Expenditure) for the Year	(3,549)	43,978
Adjustment for:		
Decrease/(Increase) in Debtors	(1,773)	(86)
Increase/(Decrease) in Creditors	(1,214)	1,288
	<u>(6,536)</u>	<u>45,180</u>
Net Cash from/used in Operating Activities	<u>(6,536)</u>	<u>45,180</u>

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2022**

1 Accounting Policies

The following principal accounting policies have been consistently applied in preparing these financial statements.

a. Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – Charities SORP (FRS 102), and the Companies Act 2006.

The National Federation of Prostate Cancer Support Groups meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

The financial statements are prepared on a going concern basis under the historical cost convention modified to include certain items at cost value.

The financial statements are prepared in sterling, which is the functional currency of the charity and rounded to the nearest £.

b. Income

Voluntary income and donations are included in the financial period to which they relate where it is certain that monies will not be repayable. Voluntary income is recognised together with the associated reclaim of tax where appropriate.

During the year there were donated services totalling £2,000 (2021: £2,000) based upon valuations at a fair market value.

c. Resources expended

All expenditure is accounted for on an accruals basis and is directly classified under the expenditure category to which it relates. Support costs have been allocated to the charitable activity to which they relate.

Expenditure on raising funds comprises those costs relating to activities where the primary aim is to raise funds, along with an apportionment of support costs.

Expenditure incurred in connection with the specific objects of the charity is included under the heading Charitable Activities and includes an apportionment of support costs.

d. Fixed assets

The charity does not have any fixed assets. The Trustees consider the provision of all office equipment to be part of the running costs of the organisation and it is written off in the year of purchase.

e. Taxation

No charge to taxation arises on the result for the year because the company is able to take advantage of the tax exemptions available to charities.

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2022**

1 Accounting Policies (continued)

f. Operating leases

Rentals payable under operating leases are charged against income on a straight line basis over the lease term.

g. Financial Instruments

Basic financial assets, which include cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

h. Funds

General funds - these are unrestricted funds which can be used for the charitable objects at the discretion of the Trustees and which have not been designated for other purposes.

Restricted funds - these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The aim and use of each restricted fund is set out in the notes to the financial statements.

Designated funds - these are unrestricted funds which have been set aside by the Trustees for specific purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

i. Interest receivable

Interest on funds held on deposit is included when receivable; this is normally upon receipt or upon notification of the interest paid by the Bank or Building Society.

j. Pension costs

The Charity operates a defined contribution stakeholder pension scheme. The amount charged to the statement of financial activities in respect of pension costs is the Charity's contributions payable in the year. The assets of the scheme are held separately from the Charity. There was no outstanding liability owed to the scheme at the end of the current or prior years.

k. Employee Benefits

The cost of short-term employee benefits are recognised as a liability and an expense. The cost of any material unused holiday entitlement is recognised in the period in which the employee's services are received.

The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2022

2 Voluntary income	Unrestricted	Restricted	Total	Total
	2022	2022	2022	2021
	£	£	£	£
<i>Donations received from:</i>				
Members	-	-	-	716
Individuals and Community	2,459	-	2,459	4,993
Trusts and Foundations	17,921	77,946	95,867	95,444
Companies	15,293	2,450	17,743	47,610
	<u>35,673</u>	<u>80,396</u>	<u>116,069</u>	<u>148,763</u>
Of which in 2021:				
Unrestricted				36,199
Restricted				112,564
				<u>148,763</u>

For a breakdown of prior year comparatives, see note 12

3 Fundraising Activities	Unrestricted	Restricted	Total	Total
	2022	2022	2022	2021
	£	£	£	£
Fundraising Costs	13,350	-	13,350	23,400
Support Costs	353	-	353	170
Governance Costs	-	-	-	-
	<u>13,703</u>	<u>-</u>	<u>13,703</u>	<u>23,570</u>
Of which in 2021:				
Unrestricted				23,570
Restricted				-
				<u>23,570</u>

For a breakdown of prior year comparatives, see note 12

4 Charitable Activities	Unrestricted	Restricted	Total	Total
	2022	2022	2022	2021
	£	£	£	£
Campaigning & Awareness	2,091	10,468	12,559	23,380
Groups Support	8,147	30,108	38,255	17,849
Staff Costs	-	44,573	44,573	40,000
Support Costs	9,391	287	9,678	7,946
Governance Costs	5,032	-	5,032	726
	<u>24,661</u>	<u>85,436</u>	<u>110,097</u>	<u>89,901</u>
Of which in 2021:				
Unrestricted				29,026
Restricted				60,875
				<u>89,901</u>

For a breakdown of prior year comparatives, see note 12

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2022**

5 Support and Governance Costs	Support Costs	Governance Costs	Total 2022	Total 2021
	£	£	£	£
Other Costs	9,950	-	9,950	7,996
Bank Charges	81	-	81	120
Trustee Meetings and Expenses	-	369	369	529
Audit	-	-	-	-
Legal & Professional Fees	-	4,663	4,663	197
	<u>10,031</u>	<u>5,032</u>	<u>15,063</u>	<u>8,842</u>
				Basis of Allocation
Allocated to fundraising costs	353	-	353	2.3%
Allocated to charitable activities	<u>9,678</u>	<u>5,032</u>	<u>14,710</u>	<u>97.7%</u>
	<u>10,031</u>	<u>5,032</u>	<u>15,063</u>	<u>100.0%</u>

6 Staff Costs

	2022	2021
	£	£
Salaries and wages	44,573	40,000
Social security costs	-	-
Pension contributions	-	-
Total employee costs	<u>44,573</u>	<u>40,000</u>

No employee earned in excess of £60,000 p.a.

The key management personnel of the Charity are the Trustees who do not receive remuneration but during the year the charity paid aggregate expenses totalling £816 (2021: £250) relating to 3 (2021: 2) trustees in respect of travel, accommodation and subsistence.

The charity includes Trustees' Liability Insurance in its combined insurance policy.

The average number of employees (headcount based on number of staff employed) during the year was as follows:

	2022	2021
Engagement	<u>1</u>	<u>1</u>
	<u>1</u>	<u>1</u>

7 Debtors

	2022	2021
	£	£
Trade debtors	1,738	100
Prepayments	<u>135</u>	<u>-</u>
	<u>1,873</u>	<u>100</u>

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2022**

8 Creditors: amounts falling due within one year	2022	2021
	£	£
Trade creditors	4,626	4,454
Taxation and Social Security	1,965	2,284
Accruals	1,028	2,228
Other Creditors	133	-
	<u>7,752</u>	<u>8,966</u>

9 Analysis of Net Assets between Funds

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Total assets	114,620	88,192	202,812
Current liabilities	(7,752)	-	(7,752)
Net Assets at 31 Dec 2022	<u>106,868</u>	<u>88,192</u>	<u>195,060</u>

For a breakdown of prior year comparatives, see note 12

10 Movements in Funds

	1 Jan 2022 £	Incoming Resources £	Outgoing Resources £	Fund Transfers £	31 Dec 2022 £
Unrestricted Funds:					
General	80,377	39,855	(38,365)	-	81,868
Designated - Development Fund	25,000	-	-	-	25,000
Total Unrestricted Funds	<u>105,377</u>	<u>39,855</u>	<u>(38,365)</u>	<u>-</u>	<u>106,868</u>
Restricted Funds:					
Tackle Man Van	2,500	-	-	-	2,500
National Lottery Community Fund					
Tackling Prostate Cancer - peer to peer support for men with prostate cancer	61,747	67,946	(73,757)	-	55,936
Other restricted funds	28,985	12,450	(11,678)	-	29,757
Total Restricted Funds	<u>93,232</u>	<u>80,396</u>	<u>(85,435)</u>	<u>-</u>	<u>88,192</u>
Total Funds	<u><u>198,609</u></u>	<u><u>120,251</u></u>	<u><u>(123,800)</u></u>	<u><u>-</u></u>	<u><u>195,060</u></u>

For a breakdown of prior year comparatives, see note 12

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2022**

**12 Comparative Note Only
Note 2 - Voluntary Income**

	Unrestricted	Restricted	2021 Total
	£	£	£
Donations received from:			
Members	16	700	716
Individuals and Community	4,993	-	4,993
Trusts and Foundations	3,580	91,864	95,444
Companies	27,610	20,000	47,610
	<u>36,199</u>	<u>112,564</u>	<u>148,763</u>

Note 3 - Fundraising Activities

	Unrestricted	Restricted	2021 Total
	£	£	£
Fundraising Costs	23,400	-	23,400
Support Costs	170	-	170
Governance Costs	-	-	-
	<u>23,570</u>	<u>-</u>	<u>23,570</u>

Note 4 - Charitable Activities

	Unrestricted	Restricted	2021 Total
	£	£	£
Campaigning & Awareness	9,187	14,193	23,380
Groups Support	11,167	6,682	17,849
Staff Costs	-	40,000	40,000
Support Costs	7,946	-	7,946
Governance Costs	726	-	726
	<u>29,026</u>	<u>60,875</u>	<u>89,901</u>

Note 9 - Analysis of Net Assets between Funds

	Unrestricted	Restricted	2021 Total
	Funds	Funds	Funds
	£	£	£
Total assets	114,343	93,232	207,575
Current liabilities	(8,966)	-	(8,966)
Net Assets at 31 Dec 2021	<u>105,377</u>	<u>93,232</u>	<u>198,609</u>

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2022**

12 Comparative Note Only (continued)

Note 10 - Movements in Funds

	1 Jan 2021 £	Incoming Resources £	Outgoing Resources £	Fund Transfers £	31 Dec 2021 £
Unrestricted Funds:					
General	96,389	36,584	(52,596)	-	80,377
Designated - Development Fund	25,000	-	-	-	25,000
Total Unrestricted Funds	<u>121,389</u>	<u>36,584</u>	<u>(52,596)</u>	<u>-</u>	<u>105,377</u>
Restricted Funds:					
Tackle Man Van	2,500	-	-	-	2,500
National Lottery Community Fund					
Tackling Prostate Cancer - peer to peer support for men with prostate cancer	35,215	77,714	(46,182)	(5,000)	61,747
Other restricted funds	3,830	34,850	(14,695)	5,000	28,985
Total Restricted Funds	<u>41,545</u>	<u>112,564</u>	<u>(60,877)</u>	<u>-</u>	<u>93,232</u>
Total Funds	<u><u>162,934</u></u>	<u><u>149,148</u></u>	<u><u>(113,473)</u></u>	<u><u>-</u></u>	<u><u>198,609</u></u>

THE NATIONAL FEDERATION OF PROSTATE CANCER SUPPORT GROUPS

England & Wales - Charity number 1163152

Accounts

THE NATIONAL FEDERATION OF PROSTATE CANCER SUPPORT GROUPS

REPORT OF DIRECTORS AND FINANCIAL STATEMENTS

**FOR THE PERIOD ENDING
31ST DECEMBER 2021**

**Registered Charity No (England & Wales): 1163152
A company limited by guarantee. Registered in England & Wales: 9672970
Registered Office: 124, City Road, London. EC1V 2NX**

Board of Directors

List of all Directors serving in 2021:

Ken Mastris	Chairman
Alphonso Archer	
Robert Banner	Until end November 2022
Julian Burgess	Until end November 2022
Frank Chinegwundoh	MBE
John Coleman	Secretary
Erik Friis-Scheel	Finance Director
Jackie Manthorpe	
Roshani Perera	

Charity Registration Number 1163152

Company Registration Number 9672970

Registered Office

124 City Road
London EC1V 2NX

Independent Examiners

TGFP Fulford House Newbold Terrace
Leamington Spa
CV32 4EA

Bankers

CAF Bank
Kings Hill
West Malling
ME19 4TA Solicitors

The Trustees are pleased to present their annual directors' report together with the financial statements of the charity for the year ended 31 December 2021 which are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes. The financial statements follow the Charities Act 2011, the Companies Act 2006, the charity's Memorandum and Articles of Association, and the Statement of Recommended Practice: Accounting and Reporting by Charities applicable to charities preparing their accounts by the Financial Reporting Standard applicable in the UK and Ireland (FRS 102) (effective 1 January 2015).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The National Federation of Prostate Cancer Support Groups (Tackle Prostate Cancer) is a charitable company limited by guarantee, incorporated on 6 July 2015, and registered as a charity on 14 August 2015. On 1 January 2016, The National Federation of Prostate Cancer Support Groups acquired the whole of the assets and liabilities of the unincorporated association Prostate Cancer Support Federation (PCSF). PCSF had been formed in September 2007 and was dissolved in February 2016. The company was set up under a Memorandum and Articles of Association which set up the objects, powers, and governance of the company. In case of the company being wound up members must contribute an amount not exceeding £1.

Recruitment, induction, and training of Trustees

The Board consists of not less than three nor more than ten Trustees made up as follows:

- Up to seven Trustees elected by the members at the Annual General Meeting, including the Chairman and Secretary.
- Up to three Trustees appointed by the Board who have a specific ability e.g., finance or marketing; and
- Up to three further co-opted Trustees selected by the Board as needed.

Upon appointment to the Board, to help ease their understanding of the current issues concerning the organisation, each new Trustee is provided with a copy of the Charity Commission publication entitled "The Essential Trustee: What you need to know" which gives guidance on what is expected of them. New Trustees are also provided with briefings from the Chairman on the history, structure, and ambitions of the charity. A self-study training guide is also offered to all new Trustees. Directors are also trustees of the charity. Organisation The activities of the charity are governed by the Board of Trustees ('the Board'), all of whom are Directors. The Board meets four times a year and devolves responsibility for overseeing the day-to-day running of the organisation to the Chairman, Secretary, and the Trustee responsible for overseeing financial matters – Erik Friis-Scheel. The National Federation of Prostate Cancer

Related Parties

Tackle Prostate Cancer has established a Clinical Advisory Board (CAB) composed of leading prostate cancer specialists and lay people. The CAB advises us on medical matters, including clinical aspects of campaigns and the medical content on our website.

Membership of the CAB is by invitation from the Board of Directors and currently members are:

Prof Frank Chinegwundoh MBE
Mr Steve Allen

Mr Chris Booth
Prof Nick James
Prof Stephen Langley
Prof Heather Payne
Miss Jyoti Shah
Dr Ann Williams

Consultant Urologist (Chairman)
Retired Consultant Anaesthetist
(Patient Representative)
Retired Consultant Urologist
Consultant Urologist
Consultant Oncologist
Consultant Oncologist
Consultant Urologist
General Practitioner

The purpose of the charity

The charity is a federation, whose member organisations (“members”) are patient-led prostate cancer support organisations. The purpose of the charity is to co-ordinate, focus and strengthen the efforts of prostate cancer patients in general, and its member organisations specifically, in their cause to alleviate the plight of those affected by prostate cancer.

Objectives and activities for the public benefit

As set out in its governing document, the objects of the charity are to relieve the sickness, physical and mental distress of persons affected by prostate cancer in the UK, but not exclusively by:

1. assisting and strengthening the activities in support of people affected by prostate cancer, including encouraging and supporting the formation of new local prostate support organisations throughout the UK.
2. encouraging the improvement of health services available to prostate cancer patients; and
3. acting as a focus for and expressing the views of patient-led support groups concerning
 - a. raising awareness of prostate cancer.
 - b. improving the health services available to prostate cancer patients; and
 - c. priorities for research into the diagnosis and treatment of prostate cancer.

Our mission is to be the ‘go to’ charity for peer support for people living with and affected by Prostate Cancer. To achieve this, there are three main aims:

1. Supporting Patients.
2. Raising awareness.
3. Campaigning on issues.

Achievements

2021 was a challenging year due to the ongoing restrictions of the pandemic. However, we made the most of this time by looking internally at how we can ensure we are in the best position to support our membership in the years ahead.

- Established a strategy review group on direction of Tackle for next 3 years with Strategic Review, signed off by Trustees to ensure we maximise the potential of the generous grant from The National Lottery
- We worked with our board and membership to define our vision and mission
- We created sub-groups led by trustees, for communication, strategic review, and fundraising.
- Worked towards a Fundraising Strategy to secure on-going funding to meet Tackle's aims into the future.
- Recognising the diverseness of the Prostate Cancer Community and the need for groups to ensure they are inclusive and mirror the communities where they run, we have commissioned a provider to work with ourselves and our members to develop a new website (which includes a dedicated Member's Portal) and refresh our brand.
- Tackle have active representation through our Patient representative on many National Bodies such as NICE, Scottish Medicines Commission, National Prostate Cancer Audit (NPCA).
- Individual patients from Tackle member groups have formed a group of patients advising NPCA on various aspects of activity including the production of their Annual Report.
- Tackle continued its contact with other patient organisations in Europe via Europa Uomo and European Association of Urologists (EUA).

Supporting Patients

Tackle support patients and those affected by Prostate Cancer through our network of over 95 Prostate Cancer Support Groups. 2021 saw Tackle celebrate the completion of our first year of the three -year grant from the National Lottery. Our Trustees told the Lottery their main aim was to work with our existing network and partners to grow the number of peer-led cancer support groups in areas where there is currently a lack of provision whilst encouraging all groups to become more effective and inclusive, reaching more members from all demographics.

Much has been achieved in the past year, working under the direction of our Chair, and alongside Trustee sub committees and with volunteers from the groups in our network.

Our work has been stymied by the pandemic; however, this has given us valuable time to reach out to the groups in our network to listen to them and find out their needs

Working with Groups – What we have learnt

We have listened to what groups need and discovered

- Many groups are struggling with limited ability both in terms of volunteers and ability to attract new members.
- COVID has brought problems, but also opportunities

- Over 50% of groups have not met for over 18 months.
- Whilst many groups have been supported to move to Zoom meetings, attendance in some groups has dropped
- Three groups have closed permanently
- Groups need tools to help them run their services
- They do not want to work in isolation to waste a lot of time for no reason.
- They want to share good practice and collaborate with other groups
- They need ways to increase and diversify their membership
- Group Leads have been able to learn from each other by attending Zoom meetings outside their area
- The pandemic has strengthened both collaboration and sharing of good practice amongst our groups

Above all groups have told us they want to increase their membership, to be able to reach out to people living with and beyond Prostate Cancer, who currently do not engage with a local prostate cancer support group. There is a growing recognition that the groups do not always reflect the communities they look to serve, and there are barriers to groups in understanding how to engage with people in diverse communities. We have engaged Metro Charity one of our Partner Stakeholders to carry out a deep dive into perceived barriers and opportunities to engagement. This will be both quantitative and qualitative in its approach, and will be made up of surveys, 1to1 meetings and Focus Groups. This work will be feedback to the Board of Trustees and will inform the basis of two days of EDI Training for Trustees and Key Staff and Volunteers, and then the learning will be cascaded alongside EDI training across our Groups.

Activity in the past 12 months that has contributed to strengthen relationships with groups and supports people living with and affected by Prostate Cancer

- Increasing regular monthly communication with group leads, via Monthly Briefings
- Carrying out 2 successful network days attended by 95 people from across 60 groups
- Involving groups in focus groups and co-production of new website, rebranding, and media assets
- Attending over 60 Zoom meetings of groups in past 12 months, providing around 30 presentations to groups about Tackle and our plans to support their needs into the future
- Attending fortnightly Support Group Leaders meetings
- Surveying groups on regular basis to understand their needs.
- Supporting the setup of **4 new groups** including 2 Partner Groups
- Co-producing a new C-Card, promoting, and highlighting the value of Peer Support, working alongside Group Leads
- Working with Group Leads and partners to explore alternative models of peer support that will look to encourage engagement, (partner groups Hospice, Exercise, Peer Coaching, Music Therapy)
- Given out grants to support groups to run their services.
- We continued to provide a Patient Helpline providing support and information for patients, partners and their families. This is manned 365 days per year by patients who have experienced prostate cancer personally.

Raising awareness

We are raising awareness of the needs of people living with and affected by Prostate cancer, as well as the importance of early diagnosis through collaborative work. Working alongside partners and stakeholders.

- We have held monthly meetings with PCR and Orchid to update on projects, share learning and good practice across our areas of expertise.
- We have encouraged Groups to take part in a range of opportunities with partners including research with PCR, and Community Champion programme with Orchid
- Online seminar series. We have collaborated with PCR to deliver a six-month series of educational, informative person centric webinars, which have reached an average of 100 people each week since August on topics such as nutrition, sexual function, holistic support, digital and remote follow up, sexual intimacy and looking and feeling good.
- Begun to set up relationships with the British Association of Urological Nurses (BAUN) to ensure understanding of our work and peer support opportunities
- Met with several NHS trusts to discuss the development of a Peer Coaching model to support men through treatment decisions.
- Met with partner organisations including Macmillan, PCUK, NVCO, Men's Sheds, Maggie's
- Met with Pharma companies to look at future partnerships, and project-based work.

Campaigning on issues

Tackle have worked with stakeholders and partners from across the Cancer Community to highlight the importance of prompt access to treatment, and treatment and support for the consequences of Prostate Cancer.

- We partnered with PCR and IPSEN for Hard Things campaign, with media outputs reaching over 48,000,000 people, with over 30,000 direct actual views of 3 campaign films, all featuring people from groups in our network. This campaign highlighted the importance of Peer Support for people living with and affected by prostate cancer in enabling men to talk about the most difficult issues they face because of their cancer
- The National Screening Committee still advise that a National Screening Programme for prostate cancer is not required. Tackle continue to campaign in support of a risk based National Screening Programme. Evidence from USA and Europe shows that regular testing (currently using PSA) over 20 years commencing in a man's forties and fifties can halve his risk of dying from prostate cancer. In Europe, the European Commission has accepted expert advice from the European Association of Urology (EAU) and is recommending that all EU countries establish risk based national screening programmes.
- Tackle are supporting a program initiated by the charity CHAPS collecting data from PSA testing across the UK to establish further evidence to support appropriate regular risk-based PSA testing.

Risk management

The Board has overall responsibility for ensuring that risk is managed in a constructive and considered manner and mitigated (where possible).

Over the past year Covid has continued to impact of both diagnosis and treatment of Prostate Cancer. Through our associations with Prostate Cancer UK and NPCA we have continued to highlight this. Member Groups have also been involved at their local level.

As with Charities, Tackle has seen a downturn in funding from external sources. We rely on donated funds from many different sources. We have set up a Fund raising Sub-group and continue to employ professional input to maximise funding.

We have a regular review of cash flow forecasts and management accounts to ensure that expenditure is contained within budgeted levels.

We have reserves that can be used when needed to ensure the long-term financial viability of Tackle.

Covid required our local member Groups to cease face to face meetings. We have supported Many groups both financially and practically in continuing meetings virtually. We hope the next 12 months will see a return to face to face meetings.

Many of our Groups have seen a downturn in the number of new members joining groups. Through our regular monthly Zoom meetings for Group Leaders and through the regional meetings planned for 2022 we aim to support those groups, enable sharing of experience between them and develop new strategies to reduce this problem.

We have recognised that there is always a need to ensure that all those requiring our help and support can do so equally irrespective of ethnic grouping, sexual orientation, physical ability etc. We plan to further address this problem in 2022 with expansion of our training in Equality, Diversity and Inclusion (EDI). This initially will be training for Directors by a recognised professional body and then cascaded down to our Group Leaders.

It has been recognised that our Articles of Association may need reviewing along with a review of our Governance documents. This is planned for 2022.

The Board will continue to assess risk in a constructive and pro-active manner to safeguard the efficacy of the charity.

FINANCIAL REVIEW

Financial Performance

Our income this year at £149,148 was 44% up on 2020. Our expenditure of £113,471 was up by 90% overall with charitable expenditure increased by 72%. We finished the year with a surplus of £35,677.

As recognised by the Board in their risk assessment, fundraising continues to be a serious challenge for the Charity. We are extremely grateful to all our members and supporters for their generosity in donating funds to cover the work that we do to support prostate cancer patients and their families. In line with ABPI guidelines, we continued to benefit from financial support from pharmaceutical companies, some of whom we work closely with as patient advocates.

Reserves Policy

In line with the guidance issued by the Charity Commission, the Trustees have considered the future needs of the charity and believe that unrestricted general funds, that is funds which are neither restricted nor designated, should be at least three months' forward operating expenditure. Such funds are needed to safeguard the charity's activity against an unexpected shortfall in fundraising income, emergency, or unforeseen expenditure and to ensure its financial stability over the longer term.

Future Plans

- Deliver the first stage of our diversity strategy working with groups and Trustees to aid groups to reach out further into their communities
 - Hold series of regional Network Events to bring together groups to co-produce assets and resources to enable them to work together, reach new audiences, grow their membership, and effectively run their groups
 - Work with partners, volunteers, and stakeholders to support the setup of new groups and peer support opportunities
 - Collaborate with PCR and Ipsen on series of Webinars so people within our Groups can access relevant and UpToDate information to support their treatment and recovery
 - Collaborate with Orchid on reaching out to diverse communities by linking our groups with opportunities to support their Community Champion programme.
 - Plan, launch and deliver an event which brings together Partners and Family Carers interested in developing opportunities to launch Partner/Carer Groups and activities.
 - Launch new website (including a Member's Portal) and 3-year strategy
 - Work alongside Group Leads to coproduce best practice tools for good governance and sustainability for inclusion in the new Members Portal on the website.
 - Develop comprehensive database/CRM to allow for audience segmentation and grow engagement.

- Support refresh of Website and Social Media channels to increase engagement and reach more people living with prostate cancer.

Statement of Trustees' Responsibilities

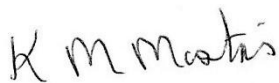
The Trustees (who are also the Directors of the charitable company for the purposes of company law) handle preparing the Annual Report and financial statements following applicable laws and United Kingdom Generally Accepted Accounting Practice. Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the situation of the charitable company and of the incoming resources and application of resources including the income and expenditure of the charitable company for that period. In preparing those financial statements, the trustees must:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charity SORP 2015 (FRS 102).
- make judgements and estimates that are reasonable and prudent.
- state whether applicable accounting standards have been followed; and
- prepare the financial statements on the going concern basis unless it inappropriate to presume that the charitable company will continue in business.

The trustees handle keeping proper accounting records which show with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements follow the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees handle the maintenance and integrity of the corporate and financial information included on the charitable company website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

This report was approved by the Board of Trustees and signed on its behalf by:



13th September 2022

Ken Mastris
Chairman until period ending 31st December 2021

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)**

**Independent Examiner's Report to the Trustees of
The National Federation of Prostate Cancer Support Groups**

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 December 2021, which are set out on pages 10 to 19.

Responsibilities and basis of report

- As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').
- Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales. I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)**

**Independent Examiner's Report to the Trustees of
The National Federation of Prostate Cancer Support Groups - continued**

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ben Reynolds

Ben Reynolds (Sep 13, 2022 08:14 GMT+1)

BENJAMIN R REYNOLDS BSc (Hons) FCA.
TGFP
Chartered Accountants & Statutory Auditors
Fulford House
Newbold Terrace
Leamington Spa
CV32 4EA

Date:

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2021**

INCOME AND EXPENDITURE	Note	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
Incoming Resources					
Voluntary income	2	36,199	112,564	148,763	103,524
Investment income		385	-	385	337
Total Income		<u>36,584</u>	<u>112,564</u>	<u>149,148</u>	<u>103,861</u>
Expenditure on:					
Raising funds	3	23,570	-	23,570	7,432
Charitable activities	4	29,026	60,875	89,901	52,451
Total Expenditure		<u>52,596</u>	<u>60,875</u>	<u>113,471</u>	<u>59,883</u>
Net Income/(Expenditure)		(16,012)	51,689	35,677	43,978
Net Movement in Funds for the Year		(16,012)	51,689	35,677	43,978
Reconciliation of Funds					
Total funds b/f at 1 Jan 2021		<u>121,389</u>	<u>41,544</u>	<u>162,933</u>	<u>118,954</u>
Total funds c/f at 31 Dec 2021	10	<u><u>105,377</u></u>	<u><u>93,233</u></u>	<u><u>198,610</u></u>	<u><u>162,933</u></u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derives from continuing activities.

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2021**

	Note	2021 £	2020 £
Fixed Assets		-	-
Current Assets			
Debtors	7	100	86
Cash at bank and in hand		<u>207,475</u>	<u>167,249</u>
		<u>207,575</u>	<u>167,335</u>
Creditors: Amounts falling due within one year	8	<u>8,966</u>	<u>4,402</u>
Net Current Assets		<u>198,609</u>	<u>162,933</u>
Net Assets		<u>198,609</u>	<u>162,933</u>
Represented by:			
Restricted Funds	10	93,232	41,544
General Unrestricted Funds	10	80,377	96,389
Designated Funds	10	<u>25,000</u>	<u>25,000</u>
		<u>105,377</u>	<u>121,389</u>
Total Funds		<u>198,609</u>	<u>162,933</u>

The notes on pages 13 to 19 form part of these financial statements.

The charitable company is entitled to exemption under Section 477 of the Companies Act 2006 for the year ended 31 December 2020.

The directors have not required the company to obtain an audit of its financial statements for the year ended 31 December 2020 in accordance with Section 476 of the Companies Act 2006.

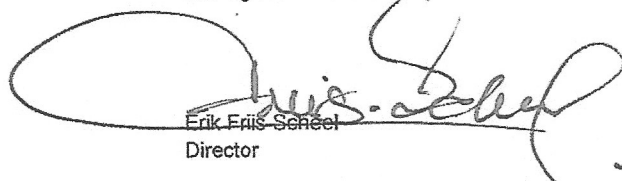
The directors acknowledge their responsibilities for:

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to the financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies.

The financial statements were approved by the Board on and signed on its behalf by:

13. SEP. 2022.


Erik Friis-Scheel
Director

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2021**

	Note	2021 £	2020 £
Cash Flows from Operating Activities	A	40,226	45,180
Increase/(Decrease) in Cash and Cash Equivalents in the Year		40,226	45,180
Cash and Cash Equivalents at the Beginning of the Year		167,249	122,069
Cash and Cash Equivalents at the End of the Year		207,475	167,249

NOTES TO CASH FLOW STATEMENT

Note A

Net Income/(Expenditure) for the Year	35,677	43,978
Adjustment for:		
Decrease/(Increase) in Debtors	(15)	(86)
Increase/(Decrease) in Creditors	4,564	1,288
	<hr/>	<hr/>
Net Cash from/used in Operating Activities	40,226	45,180
	<hr/> <hr/>	<hr/> <hr/>

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2021**

1 Accounting Policies

The following principal accounting policies have been consistently applied in preparing these financial statements.

a. Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – Charities SORP (FRS 102), and the Companies Act 2006.

The National Federation of Prostate Cancer Support Groups meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

The financial statements are prepared on a going concern basis under the historical cost convention modified to include certain items at cost value.

The financial statements are prepared in sterling, which is the functional currency of the charity and rounded to the nearest £.

b. Income

Voluntary income and donations are included in the financial period to which they relate where it is certain that monies will not be repayable. Voluntary income is recognised together with the associated reclaim of tax where appropriate.

During the year there were donated services totalling £2,000 (2020: £2,000) based upon valuations at a fair market value.

c. Resources expended

All expenditure is accounted for on an accruals basis and is directly classified under the expenditure category to which it relates. Support costs have been allocated to the charitable activity to which they relate.

Expenditure on raising funds comprises those costs relating to activities where the primary aim is to raise funds, along with an apportionment of support costs.

Expenditure incurred in connection with the specific objects of the charity is included under the heading Charitable Activities and includes an apportionment of support costs.

d. Fixed assets

The charity does not have any fixed assets. The Trustees consider the provision of all office equipment to be part of the running costs of the organisation and it is written off in the year of purchase.

e. Taxation

No charge to taxation arises on the result for the year because the company is able to take advantage of the tax exemptions available to charities.

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2021**

1 Accounting Policies (continued)

f. Operating leases

Rentals payable under operating leases are charged against income on a straight line basis over the lease term.

g. Financial Instruments

Basic financial assets, which include cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

h. Funds

General funds - these are unrestricted funds which can be used for the charitable objects at the discretion of the Trustees and which have not been designated for other purposes.

Restricted funds - these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The aim and use of each restricted fund is set out in the notes to the financial statements.

Designated funds - these are unrestricted funds which have been set aside by the Trustees for specific purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

i. Interest receivable

Interest on funds held on deposit is included when receivable; this is normally upon receipt or upon notification of the interest paid by the Bank or Building Society.

j. Pension costs

The Charity operates a defined contribution stakeholder pension scheme. The amount charged to the statement of financial activities in respect of pension costs is the Charity's contributions payable in the year. The assets of the scheme are held separately from the Charity. There was no outstanding liability owed to the scheme at the end of the current or prior years.

k. Employee Benefits

The cost of short-term employee benefits are recognised as a liability and an expense. The cost of any material unused holiday entitlement is recognised in the period in which the employee's services are received.

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2021**

2 Voluntary income	Unrestricted 2021	Restricted 2021	Total 2021	Total 2020
	£	£	£	£
<i>Donations received from:</i>				
Members	16	700	716	3,545
Individuals and Community	4,993	-	4,993	10,089
Trusts and Foundations	3,580	91,864	95,444	51,252
Companies	27,610	20,000	47,610	38,638
	<u>36,199</u>	<u>112,564</u>	<u>148,763</u>	<u>103,524</u>
Of which in 2020:				
Unrestricted				43,602
Restricted				59,922
				<u>103,524</u>

For a breakdown of prior year comparatives, see note 12

3 Fundraising Activities	Unrestricted 2021	Restricted 2021	Total 2021	Total 2020
	£	£	£	£
Fundraising Costs	23,400	-	23,400	7,319
Support Costs	170	-	170	114
Governance Costs	-	-	-	-
	<u>23,570</u>	<u>-</u>	<u>23,570</u>	<u>7,433</u>
Of which in 2019:				
Unrestricted				7,432
Restricted				-
				<u>7,432</u>

For a breakdown of prior year comparatives, see note 12

4 Charitable Activities	Unrestricted 2021	Restricted 2021	Total 2021	Total 2020
	£	£	£	£
Campaigning & Awareness	9,187	14,193	23,380	11,782
Groups Support	11,167	6,682	17,849	22,675
Staff Costs	-	40,000	40,000	11,026
Support Costs	7,946	-	7,946	6,642
Governance Costs	726	-	726	326
	<u>29,026</u>	<u>60,875</u>	<u>89,901</u>	<u>52,451</u>
Of which in 2020:				
Unrestricted				30,196
Restricted				22,255
				<u>52,451</u>

For a breakdown of prior year comparatives, see note 12

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2021**

5 Support and Governance Costs	Support Costs	Governance Costs	Total 2021	Total 2020
	£	£	£	£
Other Costs	7,996	-	7,996	6,675
Bank Charges	120	-	120	80
Trustee Meetings and Expenses	-	529	529	99
Audit	-	-	-	-
Legal & Professional Fees	-	197	197	227
	<u>8,116</u>	<u>726</u>	<u>8,842</u>	<u>7,081</u>
				Basis of Allocation
Allocated to fundraising costs	170	-	170	1.9%
Allocated to charitable activities	<u>7,946</u>	<u>726</u>	<u>8,672</u>	98.1%
	<u>8,116</u>	<u>726</u>	<u>8,842</u>	<u>100.0%</u>

6 Staff Costs	2021	2020
	£	£
Salaries and wages	40,000	11,026
Social security costs	-	-
Pension contributions	-	-
Total employee costs	<u>40,000</u>	<u>11,026</u>

No employee earned in excess of £60,000 p.a.

The key management personnel of the Charity are the Trustees who do not receive remuneration but during the year the charity paid aggregate expenses totalling £250 (2020: £303) relating to 2 (2019: 5) trustees in respect of travel, accommodation and subsistence.

The charity includes Trustees' Liability Insurance in its combined insurance policy.

The average number of employees (headcount based on number of staff employed) during the year was as follows:

	2021	2020
Engagement	<u>1</u>	<u>1</u>
	<u>1</u>	<u>1</u>

7 Debtors	2021	2020
	£	£
Trade debtors	100	-
Prepayments	-	86
	<u>100</u>	<u>86</u>

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2021**

8 Creditors: amounts falling due within one year	2021	2020
	£	£
Trade creditors	4,454	1,240
Taxation and Social Security	2,284	2,135
Accruals	2,228	1,028
	<u>8,966</u>	<u>4,402</u>

9 Analysis of Net Assets between Funds

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Total assets	114,343	93,232	207,575
Current liabilities	(8,966)	-	(8,966)
Net Assets at 31 Dec 2020	<u>105,377</u>	<u>93,232</u>	<u>198,609</u>

For a breakdown of prior year comparatives, see note 12

10 Movements in Funds

	1 Jan 2021 £	Incoming Resources £	Outgoing Resources £	Fund Transfers £	31 Dec 2021 £
Unrestricted Funds:					
General	96,389	36,584	(52,596)	-	80,377
Designated - Development Fund	25,000	-	-	-	25,000
Total Unrestricted Funds	<u>121,389</u>	<u>36,584</u>	<u>(52,596)</u>	<u>-</u>	<u>105,377</u>
Restricted Funds:					
Tackle Man Van	2,500	-	-	-	2,500
National Lottery Community Fund Tackling Prostate Cancer - peer to peer support for men with prostate cancer	35,215	77,714	(46,182)	(5,000)	61,747
Other restricted funds	3,830	34,850	(14,693)	5,000	28,986
Total Restricted Funds	<u>41,544</u>	<u>112,564</u>	<u>(60,875)</u>	<u>-</u>	<u>93,232</u>
Total Funds	<u>162,933</u>	<u>149,148</u>	<u>(113,471)</u>	<u>-</u>	<u>198,609</u>

For a breakdown of prior year comparatives, see note 12

11 Related Party Transactions

There were no related party transactions in the year.

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2021**

**12 Comparative Note Only
Note 2 - Voluntary Income**

	Unrestricted	Restricted	2020 Total
	£	£	£
Donations received from:			
Members	3,545	-	3,545
Individuals and Community	10,089	-	10,089
Trusts and Foundations	1,330	49,922	51,252
Companies	28,638	10,000	38,638
	<u>43,602</u>	<u>59,922</u>	<u>103,524</u>

Note 3 - Fundraising Activities

	Unrestricted	Restricted	2021 Total
	£	£	£
Fundraising Costs	7,319	-	7,319
Support Costs	114	-	114
Governance Costs	-	-	-
	<u>7,432</u>	<u>-</u>	<u>7,432</u>

Note 4 - Charitable Activities

	Unrestricted	Restricted	2021 Total
	£	£	£
Campaigning & Awareness	6,993	4,789	11,782
Groups Support	17,150	5,525	22,675
Staff Costs	-	11,026	11,026
Support Costs	5,727	915	6,642
Governance Costs	326	-	326
	<u>30,196</u>	<u>22,255</u>	<u>52,451</u>

Note 9 - Analysis of Net Assets between Funds

	Unrestricted Funds	Restricted Funds	2021 Total Funds
	£	£	£
Total assets	125,791	41,544	167,335
Current liabilities	(4,402)	-	(4,402)
Net Assets at 31 Dec 2020	<u>121,389</u>	<u>41,544</u>	<u>162,933</u>

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2021**

12 Comparative Note Only (continued)

Note 10 - Movements in Funds

	1 Jan 2019 £	Incoming Resources £	Outgoing Resources £	Fund Transfers £	31 Dec 2019 £
Unrestricted Funds:					
General	115,077	43,939	(37,628)	(25,000)	96,389
Designated - Development Fund	-	-	-	25,000	25,000
Total Unrestricted Funds	<u>115,077</u>	<u>43,939</u>	<u>(37,628)</u>	<u>-</u>	<u>121,389</u>
Restricted Funds:					
Tackle Man Van	2,500	-	-	-	2,500
Save a Dad	1,107	-	(1,107)	-	-
National Lottery Community Fund Tackling Prostate Cancer - peer to peer support for men with prostate cancer	-	49,922	(14,707)	-	35,215
Other restricted funds	270	10,000	(6,440)	-	3,830
Total Restricted Funds	<u>3,877</u>	<u>59,922</u>	<u>(22,255)</u>	<u>-</u>	<u>41,544</u>
Total Funds	<u><u>118,954</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>162,933</u></u>

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)**

**Independent Examiner's Report to the Trustees of
The National Federation of Prostate Cancer Support Groups**

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 December 2021, which are set out on pages 10 to 19.

Responsibilities and basis of report

- As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').
- Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales. I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)**

**Independent Examiner's Report to the Trustees of
The National Federation of Prostate Cancer Support Groups - continued**

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ben Reynolds

Ben Reynolds (Sep 13, 2022 09:14 GMT+1)

BENJAMIN R REYNOLDS BSc (Hons) FCA.
TGFP
Chartered Accountants & Statutory Auditors
Fulford House
Newbold Terrace
Leamington Spa
CV32 4EA

Date:

THE NATIONAL FEDERATION OF PROSTATE CANCER SUPPORT GROUPS

England & Wales - Charity number 1163152

Accounts

**THE NATIONAL FEDERATION OF
PROSTATE CANCER SUPPORT GROUPS**

**REPORT OF THE DIRECTORS AND FINANCIAL STATEMENTS
FOR THE PERIOD ENDED
31 DECEMBER 2020**

**Registered Charity No. (England and Wales): 1163152
A company limited by guarantee. Registered in England and Wales: 9672970
Registered office: Kemp House, 152 City Road, London, EC1V 2NX**

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Legal & Administrative Details**

Board of Directors

Ken Mastris	Chairman
Alphonso Archer	
Robert Banner	
Julian Burgess	appointed 17 Mar 2020
Frank Chinegwundoh MBE	
John Coleman	Secretary
Erik Friis-Scheel	
Jackie Manthorpe	
Roshani Perera	appointed 17 Mar 2020

Charity Registration Number 1163152

Company Registration Number 9672970

Registered Office

Kemp House
152 City Road
London
EC1V 2NX

Independent Examiners

TGFP
Fulford House
Newbold Terrace
Leamington Spa
CV32 4EA

Bankers

CAF Bank
Kings Hill
West Malling
ME19 4TA

Solicitors

AJ Lutley
Springfield
Rookery Hill
Ashtead
KT21 1HY

The National Federation of Prostate Cancer Support Groups (operating as Tackle Prostate Cancer) Trustees' Report for the year ended 31 December 2020

The Trustees are pleased to present their annual directors' report together with the financial statements of the charity for the year ended 31 December 2020 which are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes. The financial statements comply with the Charities Act 2011, the Companies Act 2006, the charity's Memorandum and Articles of Association, and the Statement of Recommended Practice: Accounting and Reporting by Charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The National Federation of Prostate Cancer Support Groups (Tackle Prostate Cancer) is a charitable company limited by guarantee, incorporated on 6 July 2015 and registered as a charity on 14 August 2015. On 1 January 2016, The National Federation of Prostate Cancer Support Groups acquired the whole of the assets and liabilities of the unincorporated association Prostate Cancer Support Federation (PCSF). PCSF had been formed in September 2007 and was dissolved in February 2016.

The company was established under a Memorandum and Articles of Association which established the objects, powers, and governance of the company. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

Recruitment, induction and training of Trustees

The Board consists of not less than three nor more than ten Trustees made up as follows:

- Up to seven Trustees elected by the members at the Annual General Meeting, including the Chairman and Secretary;
- Up to three Trustees appointed by the Board who have a specific expertise e.g. finance or marketing; and
- Up to three further co-opted Trustees selected by the Board as required.

Upon appointment to the Board, in order to help facilitate their understanding of the current issues concerning the organisation, each new Trustee is provided with a copy of the Charity Commission publication entitled "*The Essential Trustee: What you need to know*" which gives guidance on what is expected of them. New Trustees are also provided with briefings from the Chairman on the history, structure and ambitions of the charity. A self-study training guide is also offered to all new Trustees. Directors are also trustees of the charity.

Organisation

The activities of the charity are governed by the Board of Trustees ('the Board'), all of whom are Directors. The Board meets four times a year and devolves responsibility for overseeing the day-to-day running of the organisation to the Chairman, Secretary and the Trustee responsible for overseeing financial matters – Erik Friis-Scheel.

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Trustees' Report - continued
for the year ended 31 December 2020**

Related Parties

Tackle Prostate Cancer has established a Clinical Advisory Board (CAB) composed of leading prostate cancer specialists and lay people. The CAB advises us on medical matters, including clinical aspects of campaigns the charity engages in and the medical content on our website. Membership of the CAB is by invitation and comprises:

Prof Frank Chinegwundoh MBE – Consultant Urologist (Chairman)
Mr Steve Allen – retired Consultant Anaesthetist
Mr Chris Booth – retired Consultant Urologist
Prof Nick James – Consultant Oncologist
Prof Stephen Langlely – Consultant Urologist
Prof Heather Payne – Consultant Oncologist
Dr Jonathan Rees – General Practitioner
Miss Jyoti Shah - Consultant Urologist
Dr Ann Williams - General Practitioner

We are most grateful for their support.

The purpose of the charity

The charity is a federation, whose member organisations (“members”) are mainly patient-led prostate cancer support organisations. The purpose of the charity is to co-ordinate, focus and strengthen the efforts of prostate cancer patients in general, and its member organisations specifically, in their cause to alleviate the plight of those affected by prostate cancer.

Objectives and activities for the public benefit

As set out in its governing document, the objects of the charity are to relieve the sickness, physical and mental distress of persons affected by prostate cancer in the UK, in particular but not exclusively by:

1. assisting and strengthening the activities in support of people affected by prostate cancer, including encouraging and supporting the formation of new local prostate support organisations throughout the UK;
2. encouraging the improvement of health services available to prostate cancer patients; and
3. acting as a focus for and expressing the views of patient-led support groups concerning
 - a. raising awareness of prostate cancer;
 - b. improving the health services available to prostate cancer patients; and
 - c. priorities for research into the diagnosis and treatment of prostate cancer.

Our mission is to be the voice of prostate cancer patients and their families. To achieve this, there are three main aims:

1. Supporting Patients;
2. Raising awareness; and
3. Campaigning on issues.

Achievements

Supporting Patients

- We were successful with our application to the National Lottery Community Fund for funding of just under £238,000 for our three-year project *Tackling Prostate Cancer – peer-to-peer support for men with prostate cancer*. The aim of the project is to grow the number of patient-led cancer support groups in areas where there is currently a lack of provision whilst encouraging all groups to become more effective and inclusive, reaching more members from all

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Trustees' Report - continued
for the year ended 31 December 2020**

demographics. It is expected to help create new groups and grow membership in existing groups. It is also intended to expand the informal buddying scheme. More men will feel less isolated, better supported and more empowered to navigate their cancer journey. Spouses, partners, family members and carers will be better able to support their loved ones affected by their diagnosis and/or treatment, and healthcare professionals and key stakeholders will be better able to support prostate cancer patients via referrals to local support groups.

Measurement of outcomes will be down to regular member surveys to gather numerical data, together with the regular feedback gathered from members at events and workshops.

We recruited Sarah Gray to be our Project Manager in the Spring but, due to Covid, her start was delayed until September.

- Unfortunately, because of Covid, we were obliged to hold our annual conference in September virtually. 70 delegates representing 38 support groups attended. The theme was "Prostate Cancer Screening and Early Diagnosis" and hosted by Chris Booth a member of Tackle's Clinical Advisory Board and CEO of CHAPS – The Men's Health Charity. Delegates had very interesting presentations from Prof Hashim Ahmed of Imperial College Healthcare, Matthew Brine of Empresa and John Bolodeoku of JB Consulting.
- We were very pleased to welcome three new members this year maintaining the total number of prostate cancer support groups in the membership at over 90.
- We produced our quarterly newsletter providing information and advice for our Members, patients and clinicians.
- We gave financial assistance of £8,617 to 20 groups. Due to Covid, the majority of the grants made were for Zoom licences and IT equipment.
- We continued to provide our telephone Helpline. The number of calls in the year decreased by 33% which may well be a reflection of the difficulties the NHS has had with managing prostate cancer treatment as a result of Covid. Our Helpline is manned by Volunteers who have all been prostate cancer patients and are therefore able to discuss the effect the treatment they had had on them and any short or long-term side effects that may occur after treatment. We are very grateful for the support they provide.
- We welcomed two new users of our template website which allows support groups to set up a website for themselves using the Tackle template without incurring any costs other than time and registering a domain name. Full training and instruction is included. 10 groups are now using this facility.
- We virtually attended numerous support group meetings to find out more about their requirements and explain about Tackle and the Lottery project.

Raising Awareness

- We continued to support and promote PSA testing events as part of our early detection campaign but this was of course stopped once the country went into lockdown. Screening for prostate cancer is still not provided by the NHS despite the number of deaths now almost 12,000 per year, a figure now exceeding deaths from breast cancer. As Chris Booth of our Clinical Advisory Committee says, we believe that "*the evidence now clearly shows that if a man wishes to reduce his chance of dying from prostate cancer, he should start PSA screening no later than age 50. All men over 50 in the UK are entitled to have a PSA test on the NHS, after appropriate counselling, which can be arranged via their GP. This is a current NHS entitlement*". It is particularly important for men in the higher risk group – those of black ethnicity or men who have a close relative with prostate cancer or breast cancer to be tested. Regular monitoring (or, active surveillance) of PSA levels can highlight any significant or gradual increase so that even when the PSA is within the 'normal' range, one may be alerted to the need for further investigation.
- Sadly, we have had to put on hold our SaveaDad campaign where we make presentations in schools so that young adults learn about the prostate cancer "walnut" and are encouraged to

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Trustees' Report - continued
for the year ended 31 December 2020**

ask their fathers, grandfathers and uncles to be tested.

- We continued to support Walking Football whose main participants tend to be men over 50 and are therefore our target audience. We would like to see this grow nationally but this can only happen once social distancing is no longer required.
- We continued to provide leaflets and booklets to our membership and to health professionals.
- We represented patients' interests at the Department of Health's Prostate Cancer Advisory Group, NICE evaluation committees, Scottish Medicines Consortium, the Access to Cancer Coalition and Europa Uomo (the European Coalition of Prostate Cancer Support Groups).
- In partnership with Prof. Nick James of QEH Birmingham/The Royal Marsden and the UNITE Trades Union, we supported the introduction of the "Man Van" – a Mobile Men's Health Clinic. This became available for use by our members in 2020 but regrettably they were unable to make use of it because of Covid.

Campaigning on Issues

- During the year, the National Screening Committee (NSC) reviewed their 2015 policy on no national screening for prostate cancer and recommended no change. Along with other prostate cancer charities, we submitted a joint response highlighting the failure of the NSC to connect with actual clinical practice in western Europe and specifically the UK. We strongly believe the clinical evidence supports an urgent, clinically driven, re-appraisal of the options now open for PSA-based screening in the UK and recommend a fundamental change in approach moving to a risk-based, case-finding 'Smart Screening' strategy. Anything less, in our opinion would be highly discriminatory. We await the results of the NSC's October 2020 meeting.
- Covid has obviously been a serious problem for the whole country and everybody has had to make sacrifices. It has put an intolerable strain on the NHS which, understandably, has had to cancel numerous treatments across a wide number of conditions including prostate cancer. Nevertheless we have written to Sir Simon Stevens at the NHS and the Prime Minister urging them to ensure that cancer treatment is prioritised as a matter of urgency.

The Trustees confirm that they have complied with the duty in section 17(5) of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit.

Risk management

The Board has overall responsibility for ensuring that risk is managed in a constructive and considered manner and mitigated (where possible).

The principal risk identified during the financial year was inevitably the impact of Covid on the charity's ability to generate sufficient income. This year, we started trusts fundraising.

A further risk identified was the dependence on very few people to manage the charity, the majority of whom are unremunerated. This could expose the charity to difficulty if key people were unable to provide their support.

The overall risk was mitigated by regular review of cash flow forecasts and management accounts ensuring that expenditure remained within budgeted levels and we achieved some cost savings.

The Board will continue to assess risk in a constructive manner to safeguard the efficacy of the charity.

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Trustees' Report - continued
for the year ended 31 December 2020**

FINANCIAL REVIEW

Financial Performance

Our income this year at £104K was 3% up on 2019. Our expenditure of £60K was down 42% overall with charitable expenditure decreasing by 31%. We finished the year with a surplus of £44K but the National Lottery Community Fund contributed £35K to this figure.

As recognised by the Board in their risk assessment, fundraising continues to be a serious challenge for the Charity. We are extremely grateful to all our members and supporters for their generosity in donating funds to cover the work that we do to support prostate cancer patients and their families. In line with ABPI guidelines, we were able to benefit from financial support from the pharmaceutical companies we work closely with as patient advocates.

Reserves Policy

In line with the guidance issued by the Charity Commission, the Trustees have considered the future needs of the charity and believe that unrestricted general funds, that is funds which are neither restricted nor designated, should be at least three months' forward operating expenditure. Such funds are needed in order to safeguard the charity's activity against an unexpected shortfall in fundraising income, emergency or unforeseen expenditure and to ensure its financial stability over the longer term.

Future Plans

During 2021 we will continue to build on the work we have been doing for our members, consulting and working with them to improve our support to them. Our activities will support our three aims of raising awareness, supporting patients and campaigning on issues. The priorities for 2021 will be – subject in part to Covid:

Supporting Patients

- Grow our organisation to cover more areas of the UK, particularly where urology/oncology centres exist, so that all men receive better support. This will be funded by the National Lottery grant approval secured at the beginning of 2021
- Survey our member groups to enable a base for evaluation and success of the Lottery project
- Continue to provide small grants to new groups for good ideas
- Maintain a strong web and social media presence
- Run an annual conference and regional workshops on topics of interest to members
- Work with groups and trustees to increase group diversity
- Produce our quarterly newsletter and review our communications overall
- Speak at conferences and corporate events as invited.

Raising Awareness

- Encourage further PSA testing by local support groups
- Develop our "Save a Dad" campaign
- Continue to lobby for a move towards prostate cancer screening
- Research the best way to raise awareness in primary care
- Refresh website and develop social media content

Campaigning on issues

- Continue to participate in NICE consultations, alone or with other charities
- Participate in the National Prostate Cancer Audit as the patient's voice
- Work closely with coalition partners to ensure equitable treatment and support for diagnosed men

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Trustees' Report - continued
for the year ended 31 December 2020**

Statement of Trustees' Responsibilities

The Trustees (who are also the Directors of the charitable company for the purposes of company law) are responsible for preparing the Annual Report and financial statements in accordance with applicable laws and United Kingdom Generally Accepted Accounting Practice.

Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources including the income and expenditure of the charitable company for that period. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP 2015 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

This report was approved by the Board of Trustees and signed on its behalf by:



Ken Mastris
Chairman

Date: 23 March 2021

The National Federation of Prostate Cancer Support Groups (operating as Tackle Prostate Cancer)

Independent Examiner's Report to the Trustees of The National Federation of Prostate Cancer Support Groups

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 December 2020, which are set out on pages 10 to 19.

Responsibilities and basis of report

- As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').
- Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales. I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

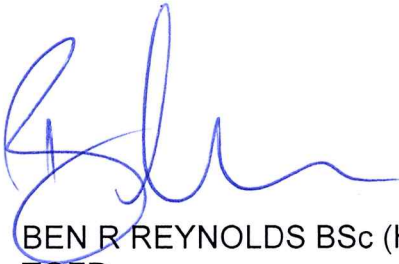
1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)**

**Independent Examiner's Report to the Trustees of
The National Federation of Prostate Cancer Support Groups - continued**

Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



BEN R REYNOLDS BSc (Hons) FCA.
TGFP
Chartered Accountants & Statutory Auditors
Fulford House
Newbold Terrace
Leamington Spa
CV32 4EA

Date: 26 March 2021

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2020**

INCOME AND EXPENDITURE	Note	Unrestricted Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
Incoming Resources					
Voluntary income	2	43,602	59,922	103,524	100,172
Investment income		337	-	337	180
Total Income		<u>43,939</u>	<u>59,922</u>	<u>103,861</u>	<u>100,352</u>
Expenditure on:					
Raising funds	3	7,432	-	7,432	28,006
Charitable activities	4	30,196	22,255	52,451	75,607
Total Expenditure		<u>37,628</u>	<u>22,255</u>	<u>59,882</u>	<u>103,614</u>
Net Income/(Expenditure)		6,312	37,667	43,979	(3,262)
Net Movement in Funds for the Year		6,312	37,667	43,979	(3,262)
Reconciliation of Funds					
Total funds b/f at 1 Jan 2020		<u>115,077</u>	<u>3,877</u>	<u>118,954</u>	<u>122,216</u>
Total funds c/f at 31 Dec 2020	10	<u><u>121,389</u></u>	<u><u>41,544</u></u>	<u><u>162,933</u></u>	<u><u>118,954</u></u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derives from continuing activities.

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2020**

	Note	2020 £	2019 £
Fixed Assets	1	-	-
Current Assets			
Debtors	7	86	-
Cash at bank and in hand		<u>167,249</u>	<u>122,069</u>
		167,335	122,069
Creditors: Amounts falling due within one year	8	<u>4,402</u>	<u>3,114</u>
Net Current Assets		<u>162,933</u>	<u>118,954</u>
Net Assets		<u>162,933</u>	<u>118,954</u>
Represented by:			
Restricted Funds	10	41,544	3,877
General Unrestricted Funds	10	96,389	115,077
Designated Funds	10	<u>25,000</u>	-
		<u>121,389</u>	<u>115,077</u>
Total Funds		<u>162,933</u>	<u>118,954</u>

The notes on pages 13 to 19 form part of these financial statements.

The charitable company is entitled to exemption under Section 477 of the Companies Act 2006 for the year ended 31 December 2020.


The directors have not required the company to obtain an audit of its financial statements for the year ended 31 December 2020 in accordance with Section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for:

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to the financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies.

The financial statements were approved by the Board on 23 March 2021 and signed on its behalf by:



Ken Mastris
Chairman



Erik Friis-Scheel
Director

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2020**

	Note	2020 £	2019 £
Cash Flows from Operating Activities	A	45,180	(86)
Increase/(Decrease) in Cash and Cash Equivalents in the Year		45,180	(86)
Cash and Cash Equivalents at the Beginning of the Year		122,069	122,155
Cash and Cash Equivalents at the End of the Year		167,249	122,069

NOTES TO CASH FLOW STATEMENT

Note A

Net Income/(Expenditure) for the Year	43,979	(3,262)
Adjustment for:		
Decrease/(Increase) in Debtors	(86)	2,750
Increase/(Decrease) in Creditors	1,287	426
	<hr/>	<hr/>
Net Cash from/used in Operating Activities	45,180	(86)
	<hr/> <hr/>	<hr/> <hr/>

The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2020

1 Accounting Policies

The following principal accounting policies have been consistently applied in preparing these financial statements.

a. Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – Charities SORP (FRS 102), and the Companies Act 2006.

The National Federation of Prostate Cancer Support Groups meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

The financial statements are prepared on a going concern basis under the historical cost convention modified to include certain items at cost value.

The financial statements are prepared in sterling, which is the functional currency of the charity and rounded to the nearest £.

b. Income

Voluntary income and donations are included in the financial period to which they relate where it is certain that monies will not be repayable. Voluntary income is recognised together with the associated reclaim of tax where appropriate.

During the year there were donated services totalling £2,000 (2019:£3,500) based upon valuations at a fair market value.

c. Resources expended

All expenditure is accounted for on an accruals basis and is directly classified under the expenditure category to which it relates. Support costs have been allocated to the charitable activity to which they relate.

Expenditure on raising funds comprises those costs relating to activities where the primary aim is to raise funds, along with an apportionment of support costs.

Expenditure incurred in connection with the specific objects of the charity is included under the heading Charitable Activities and includes an apportionment of support costs.

d. Fixed assets

The charity does not have any fixed assets. The Trustees consider the provision of all office equipment to be part of the running costs of the organisation and it is written off in the year of purchase.

e. Taxation

No charge to taxation arises on the result for the year because the company is able to take advantage of the tax exemptions available to charities.

The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2020

1 Accounting Policies (continued)

f. Operating leases

Rentals payable under operating leases are charged against income on a straight line basis over the lease term.

g. Financial Instruments

Basic financial assets, which include cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

h. Funds

General funds - these are unrestricted funds which can be used for the charitable objects at the discretion of the Trustees and which have not been designated for other purposes.

Restricted funds - these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The aim and use of each restricted fund is set out in the notes to the financial statements.

Designated funds - these are unrestricted funds which have been set aside by the Trustees for specific purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

i. Interest receivable

Interest on funds held on deposit is included when receivable; this is normally upon receipt or upon notification of the interest paid by the Bank or Building Society.

j. Pension costs

The Charity operates a defined contribution stakeholder pension scheme. The amount charged to the statement of financial activities in respect of pension costs is the Charity's contributions payable in the year. The assets of the scheme are held separately from the Charity. There was no outstanding liability owed to the scheme at the end of the current or prior years.

k. Employee Benefits

The cost of short-term employee benefits are recognised as a liability and an expense. The cost of any material unused holiday entitlement is recognised in the period in which the employee's services are received.

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2020**

2 Voluntary income	Unrestricted 2020 £	Restricted 2020 £	Total 2020 £	Total 2019 £
<i>Donations received from:</i>				
Members	3,545	-	3,545	7,621
Individuals and Community	10,089	-	10,089	27,489
Trusts and Foundations	1,330	49,922	51,252	840
Companies	28,638	10,000	38,638	64,222
	<u>43,602</u>	<u>59,922</u>	<u>103,524</u>	<u>100,172</u>
Of which in 2019:				
Unrestricted				64,672
Restricted				<u>35,500</u>
				<u><u>100,172</u></u>

For a breakdown of prior year comparatives, see note 12

3 Fundraising Activities	Unrestricted 2020 £	Restricted 2020 £	Total 2020 £	Total 2019 £
Fundraising Costs	7,319	-	7,319	24,759
Support Costs	113	-	113	3,247
Governance Costs	-	-	-	-
	<u>7,432</u>	<u>-</u>	<u>7,432</u>	<u>28,006</u>
Of which in 2019:				
Unrestricted				3,822
Restricted				<u>24,184</u>
				<u><u>28,006</u></u>

For a breakdown of prior year comparatives, see note 12

4 Charitable Activities	Unrestricted 2020 £	Restricted 2020 £	Total 2020 £	Total 2019 £
Campaigning & Awareness	6,993	4,789	11,782	27,664
Groups Support	17,150	5,525	22,675	35,689
Staff Costs	-	11,026	11,026	-
Support Costs	5,727	915	6,642	7,473
Governance Costs	326	-	326	4,781
	<u>30,196</u>	<u>22,255</u>	<u>52,451</u>	<u>75,607</u>
Of which in 2019:				
Unrestricted				63,519
Restricted				<u>12,088</u>
				<u><u>75,607</u></u>

For a breakdown of prior year comparatives, see note 12

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2020**

5 Support and Governance Costs	Support Costs	Governance Costs	Total 2020	Total 2019
	£	£	£	£
Other Costs	6,676	-	6,676	10,561
Bank Charges	80	-	80	159
Trustee Meetings and Expenses	-	99	99	4,350
Audit	-	-	-	-
Legal & Professional Fees	-	227	227	431
	<u>6,756</u>	<u>326</u>	<u>7,082</u>	<u>15,501</u>
				Basis of Allocation
Allocated to fundraising costs	114	-	114	1.6%
Allocated to charitable activities	<u>6,642</u>	<u>326</u>	<u>6,968</u>	<u>98.4%</u>
	<u>6,756</u>	<u>326</u>	<u>7,082</u>	<u>100.0%</u>

6 Staff Costs	2020	2019
	£	£
Salaries and wages	11,026	-
Social security costs	-	-
Pension contributions	-	-
Total employee costs	<u>11,026</u>	<u>-</u>

No employee earned in excess of £60,000 p.a.

The key management personnel of the Charity are the Trustees who do not receive remuneration but during the year the charity paid aggregate expenses totalling £303 (2019:£3,977) relating to 2 (2019: 5) trustees in respect of travel, accommodation and subsistence.

The charity includes Trustees' Liability Insurance in its combined insurance policy.

The average number of employees (headcount based on number of staff employed) during the year was as follows:

	2020	2019
Engagement	<u>1</u>	<u>-</u>
	<u>1</u>	<u>-</u>

7 Debtors	2020	2019
	£	£
Prepayments	<u>86</u>	<u>-</u>
	<u>86</u>	<u>-</u>

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2020**

8 Creditors: amounts falling due within one year	2020	2019
	£	£
Trade creditors	1,240	2,087
Taxation and Social Security	2,135	-
Accruals	1,028	1,028
	<u>4,402</u>	<u>3,114</u>

9 Analysis of Net Assets between Funds

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Total assets	125,791	41,544	167,336
Current liabilities	(4,402)	-	(4,402)
Net Assets at 31 Dec 2020	<u>121,389</u>	<u>41,544</u>	<u>162,933</u>

For a breakdown of prior year comparatives, see note 12

10 Movements in Funds

	1 Jan 2020 £	Incoming Resources £	Outgoing Resources £	Fund Transfers £	31 Dec 2020 £
Unrestricted Funds:					
General	115,077	43,939	(37,628)	(25,000)	96,389
Designated - Development Fund	-	-	-	25,000	25,000
Total Unrestricted Funds	<u>115,077</u>	<u>43,939</u>	<u>(37,628)</u>	<u>-</u>	<u>121,389</u>
Restricted Funds:					
Tackle Man Van	2,500	-	-	-	2,500
Save a Dad	1,107	-	(1,107)	-	-
National Lottery Community Fund					
Tackling Prostate Cancer - peer to peer support for men with prostate cancer	-	49,922	(14,707)	-	35,215
Other restricted funds	270	10,000	(6,440)	-	3,830
Total Restricted Funds	<u>3,877</u>	<u>59,922</u>	<u>(22,255)</u>	<u>-</u>	<u>41,544</u>
Total Funds	<u><u>118,954</u></u>	<u><u>103,861</u></u>	<u><u>(59,882)</u></u>	<u><u>-</u></u>	<u><u>162,933</u></u>

For a breakdown of prior year comparatives, see note 12

11 Related Party Transactions

The charity makes grants to full members of Tackle Prostate Cancer which are prostate cancer support groups (related party), some of whose members are represented on our trustee board (connected party). Grants awarded during the year included £216 to APPLE of which Ken Mastris holds a position of authority and £1,095 to Droylsden PCSG of which John Coleman holds a position of authority.

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2020**

**12 Comparative Note Only
Note 2 - Voluntary Income**

	Unrestricted	Restricted	2019 Total
	£	£	£
Donations received from:			
Members	7,121	500	7,621
Individuals and Community	27,489	-	27,489
Trusts and Foundations	840	-	840
Companies	29,222	35,000	64,222
	<u>64,672</u>	<u>35,500</u>	<u>100,172</u>

Note 3 - Fundraising Activities

	Unrestricted	Restricted	2019 Total
	£	£	£
Fundraising Costs	575	24,184	24,759
Support Costs	3,247	-	3,247
Governance Costs	-	-	-
	<u>3,822</u>	<u>24,184</u>	<u>28,006</u>

Note 4 - Charitable Activities

	Unrestricted	Restricted	2019 Total
	£	£	£
Campaigning & Awareness	19,199	8,465	27,664
Groups Support	35,309	380	35,689
Support Costs	4,230	3,244	7,473
Governance Costs	4,781	-	4,781
	<u>63,519</u>	<u>12,088</u>	<u>75,607</u>

Note 9 - Analysis of Net Assets between Funds

	Unrestricted	Restricted	2019 Total
	Funds	Funds	Funds
	£	£	£
Total assets	118,191	3,877	122,068
Current liabilities	(3,114)	-	(3,114)
Net Assets at 31 Dec 2019	<u>115,077</u>	<u>3,877</u>	<u>118,954</u>

**The National Federation of Prostate Cancer Support Groups
(operating as Tackle Prostate Cancer)
Statement of Financial Activities
for the year ended 31 December 2020**

12 Comparative Note Only (continued)

Note 10 - Movements in Funds

	1 Jan 2019 £	Incoming Resources £	Outgoing Resources £	Fund Transfers £	31 Dec 2019 £
Unrestricted Funds:					
Unrestricted general funds	117,566	64,852	(67,341)	-	115,077
Restricted Funds:					
Cycle to the Moon	2,000	-	(2,000)	-	-
Tackle Bus	2,500	-	-	-	2,500
Save a Dad	-	35,000	(33,893)	-	1,107
Other restricted funds	150	500	(380)	-	270
Total Restricted Funds	<u>4,650</u>	<u>35,500</u>	<u>(36,273)</u>	<u>-</u>	<u>3,877</u>
Total Funds 2019	<u><u>122,216</u></u>	<u><u>100,352</u></u>	<u><u>(103,614)</u></u>	<u><u>-</u></u>	<u><u>118,954</u></u>