

Orwell Panthers Athletics Club  
CHAIR AGM REPORT 2023

Welcome everyone to this year's Orwell Panthers Athletics Club Annual General Meeting.

I cannot believe it was twenty years ago that Orwell Panthers Athletics Club was formed and what a long way our club has come from just one athlete. Our membership has grown and continues to grow and the club is going from strength to strength.

Although there have only been two competitions this year, Bury St. Edmunds, which we hosted and I would like to thank everyone who helped to make the day fantastic and all the other teams who attended all want to come again next year, plus Norwich which was hosted by Norfolk Special Olympics. At both these events everyone who attended came away with medals and personal bests. With the SOGB National games planned to be held in 2026, hopefully there will be more competitions for our athletes to attend.

A lot has been going on behind the scenes and we hope next year to launch our new logo, chosen by the members, and a new range of kit with the club's new logo on. I would like to thank Jenny for sorting out the logo and Ann sourcing our new kit.

This time last year we were all very unsure where we would be training next year, thankfully Northgate has remained open so training on the track could continue. Margaret has managed to obtain the large hall for our winter training; this will enable coaches to plan an indoor programme with more variation.

I would like to give a big thank you to all our coaches, athletes, parents, carers and volunteers who have helped and the club would not be where it is today without all of you.

Finally, Michael and Paul will be launching our new web site at the end of the meeting, please everyone do have a look. Thank you to you both for producing the new web site after our original web site was accidentally erased by our web host, so you had to start from scratch.

Mitzi Read  
Chair

**ORWELL PANTHERS AC**

**BALANCE SHEET**

**30th September 2023**

**ASSETS**

2021/22

Balances at Bank	42212.01	34397.89
Cash in hand	0.00	0.00
Total	42212.01	34397.89
Less liabilities	358.09	0.00
Totals	<u>41853.92</u>	<u>34397.89</u>

**ACCUMULATED FUNDS**

General Funds		
Balance as at 1st October 2022	34397.89	33968.01
Surplus/Deficit for Year	7456.03	429.88
	<u>41853.92</u>	<u>34397.89</u>

The above assets are represented by a General Fund of	26362.43
Friends of Orwell Panther Fund	3570.01
Special Olympics Fund	4290.18
and a contingency fund of	7631.30
Total	<u>41853.92</u>

Signed on behalf of management committee

Treasurer

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# Orwell Panthers Finance 2022/2023

30th September 2023

Income	2022/23	2021/22	Expenditure	2022/23	2021/22
Donations	8243.99	3020.07	Track/hall hire	2286.83	3091.00
Grants	0.00	2021	Clothing	0.00	0.00
Subscriptions	1652.00	712.1	Administration	233.88	0.00
Membership	948.00	1498	Coaching/CRB	0.00	198.00
Travel	0.00	0	Insurance	0.00	0.00
Clothing	0.00	0	Prizes	100.00	0.00
Interest	91.30	4.88	Travel	420.00	0.00
Fund raising	15.07	0	Advertising	178.00	0.00
Event Fees	0.00	0	Equipment	0.00	3461.75
Coaching & CRB checks	0.00	0	Donation	0.00	0.00
Other (Awards)	0.00	0	Affiliation and entry Fees	170.00	20.00
Wheelchair Fund	0.00	0	Wheelchair Purchase	0.00	0.00
Panther Challenge	0.00	0	Panther Challenge	0.00	0.00
Bank Charges	0.00	0	Bank Charges	81.42	55.42
DSE	0.00	0	DSE	0.00	0.00
			Membership refunds	24.20	0.00
Excess Expenditure	0.00	0	Excess Income	7456.03	429.88
Totals	<u>10950.36</u>	<u>7256.05</u>		<u>10950.36</u>	<u>7256.05</u>
Opening Bank Balance	34397.89		Cash in Bank	42212.01	
Liabilities	0.00		O/s cheques (expenditure)	358.09	
Cash at start	0.00		O/s cheques (income)	0.00	
			sub total	41853.92	
Excess Income/Expenditure	7456.03		Cash in hand	0.00	
Closing balance	<u>41853.92</u>			<u>41853.92</u>	