

## **ORWELL PANTHERS ATHLETIC CLUB 2022 AGM CHAIR REPORT**

Welcome everyone to this year's Orwell Panthers Annual General Meeting.

It was a year ago that we were able to re-open up our club to new members and since then the membership has continued to grow. It is a big thankyou to all our athletes, coaches, parents and carers that we, as a club, are flourishing in these still uncertain times.

We have not had many competitions for our athletes to compete in, but all those we attended, everyone came away with personal bests. Hopefully next year, there will be more competitions for us to attend.

Again, we find ourselves not sure what the future will hold, this is due to the Northgate track and facilities, on the 31<sup>st</sup> March 2023, being taken over by Suffolk County Council and Northgate School.

On a positive note, we as a group, have always pulled together and whether training will continue at Northgate or we have to relocate to another location, we will continue as a club to grow.

I am personally looking forward to next year when we will be celebrating our 20<sup>th</sup> anniversary.

## COACHING REPORT 2021- 2022

What makes a club?

People – leaders, participants, supporters: teamwork, commitment, enthusiasm.

Well, I think we have it all!!!

Our **leaders** – coaches. Thanks to them all for supporting over the last year:

Mitzi, Ian, Jean, Bill, Yvonne, Isaac, Paul, Matt, Hughie, Chris and Ash.

It has been hard to keep everything going with illness, injuries and weather, but I have enormous respect for you all. Thank you.

Our **participants** – athletes. Thank you for turning up and putting lots of effort into each session. Many of you have come even though getting over injury or illness – showing amazing commitment. Thank you.

Our **supporters** – parents and carers. Thank you for bringing your youngsters (well, they are all young to me!!!) and being supportive of what we try to do.

Please continue to offer help in any way you can – we really do appreciate it.

Margaret Nicholls

ORWELL PANTHERS AC

BALANCE SHEET

30th September 2022

ASSETS

|                  | 2020/21  |
|------------------|----------|
| Balances at Bank | 33968.01 |
| Cash in hand     | 0.00     |
| Total            | 33968.01 |
| Less liabilities | 0.00     |
| Totals           | 33968.01 |

ACCUMULATED FUNDS

|                                |          |
|--------------------------------|----------|
| General Funds                  |          |
| Balance as at 1st October 2021 | 33968.01 |
| Surplus/Deficit for Year       | 0.00     |
|                                | 33968.01 |

The above assets are represented by a General Fund of  
and a contingency fund of  
Total

Signed on behalf of management committee



Treasurer



ORWELL PANTHERS AC

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# Orwell Panthers Finance 2021/2022

30th September 2022

| Income                    | 2021/22  | 2020/21  | Expenditure                | 2021/22  | 2020/21  |
|---------------------------|----------|----------|----------------------------|----------|----------|
| Donations                 | 3020.07  | 8779.81  | Track/hall hire            | 3091.00  | 1192.00  |
| Grants                    | 2021.00  | 0        | Clothing                   | 0.00     | 0.00     |
| Subscriptions             | 712.10   | 590      | Administration             | 0.00     | 0.00     |
| Membership                | 1498.00  | 865      | Coaching/CRB               | 198.00   | 540.00   |
| Travel                    | 0.00     | 0        | Insurance                  | 0.00     | 150.00   |
| Clothing                  | 0.00     | 0        | Prizes                     | 0.00     | 0.00     |
| Interest                  | 4.88     | 0.76     | Travel                     | 0.00     | 0.00     |
| Fund raising              | 0.00     | 40       | Advertising                | 0.00     | 178.00   |
| Event Fees                | 0.00     | 0        | Equipment                  | 3461.75  | 434.35   |
| Coaching & CRB checks     | 0.00     | 0        | Donation                   | 0.00     | 0.00     |
| Other (Awards)            | 0.00     | 0        | Affiliation and entry Fees | 20.00    | 20.00    |
| Wheelchair Fund           | 0.00     | 0        | Wheelchair Purchase        | 0.00     | 0.00     |
| Panther Challenge         | 0.00     | 0        | Panther Challenge          | 0.00     | 0.00     |
| Bank Charges              | 0.00     | 0        | Bank Charges               | 55.42    | 0.00     |
| DSE                       | 0.00     | 0        | DSE                        | 0.00     | 0.00     |
| Excess Expenditure        | 0.00     | 0        | Membership refunds         | 0.00     | 0.00     |
| Totals                    | 7256.05  | 10275.57 | Excess Income              | 429.88   | 7761.22  |
|                           |          |          |                            | 7256.05  | 10275.57 |
| Opening Bank Balance      | 33968.01 |          | Cash in Bank               | 34397.89 |          |
| Liabilities               | 0.00     |          | O/s cheques (expenditure)  | 0.00     |          |
| Cash at start             | 0.00     |          | O/s cheques (income)       | 0.00     |          |
| Excess Income/Expenditure | 429.88   |          | sub total                  | 34397.89 |          |
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