

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	Apr	2024		31	Mar	2025

Section A Reference and administration details

Charity name

Hythe Triangle Community Garden

Other names charity is known by

Registered charity number (if any)

1163141

Charity's principal address

20 St Leonards Road

Hythe

Postcode

CT21 6EN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	CRISPIN DAVIES	CHAIRPERSON		
2	TERENCE ELLAMES			
3	GEORGE MAGUIRE			
4	ASHLEY TANTON			
5	ALYSON WARD			
6				
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15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Foundation Model
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by trustees in accordance with the governing document, and guidance CC30

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the charity are to conserve the Grade II listed "Hythe Triangle", and to provide opportunities for recreation

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We continue to host and welcome volunteers to the community garden and they enjoy supporting our efforts to preserve the site. We have continued to raise funds in the period to enable more repairs to be undertaken to the boundary wall structure.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The wildflower meadow continues to establish however, new invasive plant species have been discovered and these require regular work to keep on top of them. We have observed hedgehogs in the Triangle. We have raised enough funds to undertake the next stage of the boundary wall repairs.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees will aim to keep sufficient reserves to cover recurring costs including insurance.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We have received further small donations from our community of supporters and further grant funding from the local county council member. Our public liability insurance is renewed annually.

Section F

Other optional information

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Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<div style="background-color: black; width: 250px; height: 30px;"></div>	
Full name(s)	ASHLEY TANTON	
Position (eg Secretary, Chair, etc)	TRUSTEE, TREASURER	
Date	04/11/20225	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Hythe Triangle Community Garden

No (if any)
1163141

CC16a


Receipts and payments accounts

For the period from	Period start date 01/04/2024	To	Period end date 31/03/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
KCC Members Grant	-	1 368	-	1 368	-
Small Donations	480	-	-	480	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	480	1 368	-	1 848	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	480	1 368	-	1 848	-
A3 Payments					
Information Commissioner	35	-	-	35	-
Insurance	158	-	-	158	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	193	-	-	193	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	193	-	-	193	-
Net of receipts/(payments)	287	1 368	-	1 655	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1 789	-	-	1 789	-
Cash funds this year end	2 076	1 368	-	3 444	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account Balance	2 076	1 368	-
		-	-	-
		-	-	-
	Total cash funds	2 076	1 368	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Land		-	32 000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Ashley Tanton	04/11/2025