

## Trustees' Annual Report for the period

	Period start date	Period end date
<b>From</b>	01 Apr 2020	<b>To</b> 31 Mar 2021

### Section A Reference and administration details

Charity name Hythe Triangle Community Garden

Other names charity is known by

Registered charity number (if any) 1163141

Charity's principal address 20 St Leonards Road

Hythe

**Postcode**

CT21 6EN

#### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Julie Abbott		20/07/2020 to 20/04/2021	
2	Crispin Davies		20/07/2020 -	
3	Terrence Ellames		20/07/2020 -	
4	George Maguire	Chairperson		
5	Ashley Tanton			
6	Alyson Ward		20/07/2020 -	

### Section B Structure, governance and management

#### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

CIO Foundation model

How the charity is constituted  
(eg. trust, association, company)

CIO

Trustee selection methods  
(eg. appointed by, elected by)

Appointed by trustee board in accordance with the constitution and guidance CC30

#### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Our report for 2019/20 set out how we advertised in that period for new trustees, without success. The trustees in post at the beginning of the year determined that the charity was to be wound up. The trustees published notices advising that the charity was to be wound up and its land sold. The trustees received two offers for the land. In tandem with the offers for the land, the trustees received 8 applications from prospective trustees. Given the renewed interest in the charity, the trustees determined that it would be best to recruit additional trustees. We interviewed 7 candidates and appointed 4 trustees. Subsequently, the trustees resolved to reject the offers and to continue to operate the charity with renewed enthusiasm.

## Section C

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

The objects of the charity are to conserve the grade 2 listed "Hythe Triangle" and to provide opportunities for recreation.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The charity has hosted a number of community gardening events. These events are advertised on our notice board on site, as well as on our Facebook group. Friendships are formed and attendees support each other and contribute ideas for how the community garden is managed.

At all times, the trustees have given due regard to guidance issued by the Charity Commission.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We estimate that around 30 volunteer hours were amassed in the period. Volunteers were able to commence the clearance of undergrowth which has taken over the site during covid restrictions. This work is ongoing as we move into the next financial year in April.

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

The trustees in position at the start of the year were able to successfully recruit 4 additional trustees. This widened the experience of the board and enabled us to review and update our governance generally. We safely reopened our community garden following a covid hiatus. We obtained listed building consent for the much needed works to repair the boundary wall. Our application for a local authority grant was successful.



**Section D****Achievements and performance**

Our main achievement was reopening the site following covid restrictions and once again hosting community gardening events.s

**Section E****Financial review**

**Brief statement of the charity's policy on reserves**

The trustees will keep around £500 in reserve to cover recurring costs such as insurance.

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principle source of funding is community donations. We have successfully sought grant funding from local councils.

Expenditure in the period was minimal. We commissioned soil testing to ascertain if the site contained any contaminants that could affect how we manage the site.

The charity does not have investments and does not have an investment policy

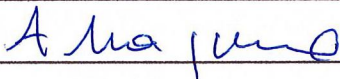
**Section F****Other optional information**

Mrs Abbott resigned as a trustee to accept a work promotion. We continue to operate with her support.

**Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

<b>Signature(s)</b>		
<b>Full name(s)</b>	George A Maguire	
<b>Position (eg Secretary, Chair, etc)</b>	Chairperson	
<b>Date</b>	18/12/2021	





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
**Hythe Triangle Community Garden**

No (if any)  
**1163141**

**CC 16a**

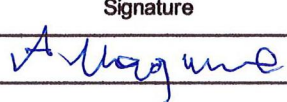
## Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/04/2020		31/03/2021

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donation - Private individual	3,000			3,000	
Grant - Kent County Council (member's grant)	1,500			1,500	
				-	
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>4,500</b>	<b>-</b>	<b>-</b>	<b>4,500</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>4,500</b>	<b>-</b>	<b>-</b>	<b>4,500</b>	<b>-</b>
<b>A3 Payments</b>					
Insurance	146		-	146	-
Mobile phone	10		-	10	-
Soil survey	498		-	498	-
ICO registration fee	35	-	-	35	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>689</b>	<b>-</b>	<b>-</b>	<b>689</b>	<b>-</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-		-	-	
	-		-	-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>689</b>	<b>-</b>	<b>-</b>	<b>689</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>3,811</b>	<b>-</b>	<b>-</b>	<b>3,811</b>	<b>-</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>94</b>	<b>-</b>	<b>-</b>	<b>94</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>3,905</b>	<b>-</b>	<b>-</b>	<b>3,905</b>	<b>-</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>		3,905		-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>3,905</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Freehold land		27,000	30,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		George Andrew Maguire	18/12/2021	