

HYTHE TRIANGLE COMMUNITY GARDEN

England & Wales · Charity number 1163141

Details

Other names	HYTHE TRIANGLE HERITAGE GROUP, HYTHE ANIMAL POUND
Status	Registered
Legal form	CIO
Registered	2015-08-14
Register	View on the Charity Commission register

Contact

Address	20 St. Leonards Road Hythe CT21 6EN
Phone	07780850076
Email	hello@htcg.org
Website	www.hythetriangle.uk

Activities

Objects: THE FOLLOWING OBJECTS ARE FOR THE PUBLIC BENEFIT:-1) TO PROMOTE THE CONSERVATION AND PROTECTION OF THE GRADE II LISTED FORMER ANIMAL POUND IN HYTHE KENT; AND 2) TO PROVIDE FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION BY PROVIDING AN AREA FOR USE AS A COMMUNITY GARDEN AND OTHER ACTIVITIES FOR INDIVIDUALS IN HYTHE AND THE SURROUNDS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS.

Activities: 1. To promote the conservation and protection of the Grade II listed former animal pound in Hythe, Kent. 2. To provide facilities for recreation or other leisure time occupation by providing an area for use as a community garden and other activities for individuals in Hythe and the surrounds

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Arts/culture/heritage/science
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** HYTHE AND THE SURROUNDS
- Kent

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£1,848	£193	-	-
2024-03-31	£4,373	£4,841	-	-
2023-03-31	£2,626	£6,792	-	-
2022-03-31	£2,933	£416	-	-
2021-03-31	£4,500	£689	-	-

Trustees

Name	Role	Appointed
ASHLEY TANTON		2015-08-14
Alyson Ward		2020-07-20
MR ANDY MAGUIRE		2015-08-14
Terence Ellames		2020-07-20

HYTHE TRIANGLE COMMUNITY GARDEN

England & Wales - Charity number 1163141

Accounts

Trustees' Annual Report for the period							
	Period start date				Period end date		
From	01	Apr	2024	To	31	Mar	2025

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

20 St Leonards Road
Hythe
Postcode CT21 6EN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	CRISPIN DAVIES	CHAIRPERSON		
2	TERENCE ELLAMES			
3	GEORGE MAGUIRE			
4	ASHLEY TANTON			
5	ALYSON WARD			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	CIO Foundation Model
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by trustees in accordance with the governing document, and guidance CC30

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the charity are to conserve the Grade II listed “Hythe Triangle”, and to provide opportunities for recreation
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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We continue to host and welcome volunteers to the community garden and they enjoy supporting our efforts to preserve the site. We have continued to raise funds in the period to enable more repairs to be undertaken to the boundary wall structure.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

The wildflower meadow continues to establish however, new invasive plant species have been discovered and these require regular work to keep on top of them. We have observed hedgehogs in the Triangle. We have raised enough funds to undertake the next stage of the boundary wall repairs.

Section E Financial review

Brief statement of the charity's policy on reserves

The trustees will aim to keep sufficient reserves to cover recurring costs including insurance.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We have received further small donations from our community of supporters and further grant funding from the local county council member. Our public liability insurance is renewed annually.

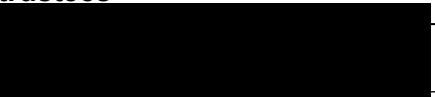
Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ASHLEY TANTON	
Position (eg Secretary, Chair, etc)	TRUSTEE, TREASURER	
Date	04/11/20225	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Hythe Triangle Community Garden	No (if any) 1163141
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CC16a

Receipts and payments accounts

For the period from	Period start date 01/04/2024	To	Period end date 31/03/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
KCC Members Grant	-	1 368	-	1 368	-
Small Donations	480	-	-	480	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	480	1 368	-	1 848	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	480	1 368	-	1 848	-
A3 Payments					
Information Commissioner	35	-	-	35	-
Insurance	158	-	-	158	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	193	-	-	193	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	193	-	-	193	-
Net of receipts/(payments)	287	1 368	-	1 655	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1 789	-	-	1 789	-
Cash funds this year end	2 076	1 368	-	3 444	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account Balance	2 076	1 368	-
		-	-	-
		-	-	-
	Total cash funds	2 076	1 368	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Land		-	32 000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities				
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Ashley Tanton	04/11/2025

HYTHE TRIANGLE COMMUNITY GARDEN

England & Wales - Charity number 1163141

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Hythe Triangle Community Garden

No (if any)
1163141

CC16a

Receipts and payments accounts

For the period from **01/04/2023** To **31/03/2024**

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Roger de Haan Charitable Trust	1,000.00			1,000.00	
KCC Members Grant		3,000.00		3,000.00	
Small donations total	373.18			373.18	
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
Sub total(Gross income for AR)	1,373.18	3,000.00	-	4,373.18	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,373.18	3,000.00	-	4,373.18	-
A3 Payments					
Insurance	157.57		-	157.57	-
Webhosting	227.27		-	227.27	-
Plants	257.61		-	257.61	-
Information Commissioner Fee	35.00	-	-	35.00	-
Repairs to boundary wall	1,164.00	3,000.00	-	4,164.00	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total	1,841.45	3,000.00	-	4,841.45	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,841.45	3,000.00	-	4,841.45	-
Net of receipts/(payments)	- 468.27	-	-	- 468.27	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,256.78			2,256.78	
Cash funds this year end	1,788.51			1,788.51	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account balance	1,788.51	-	-
		-	-	-
		-	-	-
	Total cash funds	1,788.51	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	-	-	-
	Land known as 'former animal pound' on Albert Road, Hythe, Kent	-	27,000.00	32,000.00
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities	Details	-	-	-
	Amounts owed to George Maguire for which he has declined to claim in the current year	Unrestricted Fund	409.00	-
		-	-	-
		-	-	-
		-	-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<div style="background-color: black; width: 100px; height: 40px; margin: 0 auto;"></div>	<div style="border: 1px solid black; padding: 5px; margin: 0 auto;"> <p style="margin: 0;">ASHLEY TANCON</p> <p style="margin: 0;">CRISPIN DAVIES</p> </div>	<div style="border: 1px solid black; padding: 5px; margin: 0 auto;"> <p style="margin: 0;">04-06-24</p> <p style="margin: 0;">04/06/2024</p> </div>

Trustees' Annual Report for the period

	Period start date			Period end date			
From	01	Apr	2023	To	31	Mar	2024

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Crispin Davies	Chairperson		
2	Terrence Ellames			
3	Steve Frary		Resigned 26/03/2024	
4	George Maguire			
5	Ashley Tanton			
6	Alyson Ward			

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	CIO Foundation model
How the charity is constituted <small>(eg. trust, association, company)</small>	CIO
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Appointed by trustee board in accordance with the constitution and guidance CC30

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the charity are to conserve the grade 2 listed "Hythe Triangle" and to provide opportunities for recreation.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

A number of community gardening events have been held by the charity. These events are posted on our site's notice board as well as on our Facebook group. Friendships are formed, and attendees support one another and contribute ideas for how to manage the community garden. The trustees have raised funds for the repair of the charity land boundary wall – while these works are ongoing, we are making good progress. The trustees have always paid close attention to Charity Commission guidance.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We estimate that 300 volunteer hours were accumulated during the year

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Wildflower seeds sown in the previous year blossomed and led to widespread appreciation in the community. We have reinforced the seedbank and have committed to doing so in future years. We installed a Christmas tree complete with solar lights. We also planted spring bulbs. We also participated in an ongoing community hop growing project which saw us contribute hops to the brew. Our works to repair the boundary

Section D

Achievements and performance

wall are on going but we are making significant progress. This work is essential in view of the Grade II listed status which our land has.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees will keep around £500 in reserve to cover recurring costs such as insurance.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

In this period, our principle funding originated from a grant from Kent County Council, and a grant from the Roger de Haan Charitable Trust. These grants enabled us to undertake essential repairs to the charity land boundary wall.

We have public liability insurance in place which is reviewed annually.

We incurred significant costs in repairing sections of the charity land boundary wall on St Leonards Road and Albert Road. We will continue to raise funds to enable the remaining sections to be repaired.

Section F



Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	CRISPIN DAVIES	ASHLEY TANTON
Position (eg Secretary, Chair, etc)	CHAIR	TRUSTEE
Date	4 / 6 / 2024	

HYTHE TRIANGLE COMMUNITY GARDEN

England & Wales - Charity number 1163141

Accounts

Trustees' Annual Report for the period									
From		Period start date			To		Period end date		
		01	Apr	2022			31	Mar	2023

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Crispin Davies			
2	Terrence Ellames			
3	Steve Frary			
4	George Maguire	Chairperson		
5	Ashley Tanton			
6	Alyson Ward			

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Foundation model
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by trustee board in accordance with the constitution and guidance CC30

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the charity are to conserve the grade 2 listed "Hythe Triangle" and to provide opportunities for recreation.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

A number of community gardening events have been held by the charity. These events are posted on our site's notice board as well as on our Facebook group. Friendships are formed, and attendees support one another and contribute ideas for how to manage the community garden. The trustees have always paid close attention to Charity Commission guidance.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We estimate that 300 volunteer hours were accumulated during the year

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Wildflower seeds sown in the previous year blossomed and led to widespread appreciation in the community. We were also able to start to repair the boundary wall on the Windmill Street side of the Charity's land at St Leonard's Road using a local contractor.

Section E Financial review

Brief statement of the charity's policy on reserves

The trustees will keep around £500 in reserve to cover recurring costs such as insurance.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Donations from the community are our primary source of funding. These funds are generally unrestricted / not designated for a specific purpose.

In the period, we started using JustGiving to enable online donations – this led to around £1500 of additional income.

We have public liability insurance in place which is reviewed annually.

We incurred significant costs in repairing the wall on the Windmill Street section of the charity land.


Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Ashley Tanton	
Position (eg Secretary, Chair, etc)	Trustee	
Date	06/06/2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Hythe Triangle Community Garden	No (if any) 1163141
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CC16a

Receipts and payments accounts

For the period from	Period start date 01/04/2022	To	Period end date 31/03/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
JUSTGIVING Donations	1,514.89			1,514.89	
Other personal donations including from Trustees	1,105.00			1,105.00	
Amazon Smile	5.71			5.71	
			-	-	-
			-	-	-
			-	-	-
Adjustment	0.72			0.72	
Sub total(Gross income for AR)	2,626.32	-	-	2,626.32	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,626.32	-	-	2,626.32	-
A3 Payments					
Insurance	157.92			157.92	
Tree works	696.00			696.00	
Wall repairs	4,014.00	1,800.00		5,814.00	
ICO Fee	35.00			35.00	
JustGiving Service Fee	54.00			54.00	
ICO fee missing from previous YE accounts	35.00			35.00	
Sub total	4,991.92	1,800.00	-	6,791.92	-
A4 Asset and investment purchases, (see table)					
	-			-	
	-			-	
Sub total	-	-	-	-	-
Total payments	4,991.92	1,800.00	-	6,791.92	-
Net of receipts/(payments)	- 2,365.60	- 1,800.00	-	- 4,165.60	-
A5 Transfers between funds					
A6 Cash funds last year end	4,622.38	1,800.00		6,422.38	
Cash funds this year end	2,256.78	-	-	2,256.78	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	2,256.78		-
		-	-	-
		-	-	-
	Total cash funds	2,256.78	-	-

(agree balances with receipts and payments account(s))

OK OK OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Land known as 'former animal pound' on Albert Road, Hythe, Kent		27,000.00	32,000.00
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Amounts owed to George Maguire for which he has declined to claim	Unrestricted Fund	409.00	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature <div style="background-color: black; width: 150px; height: 30px; margin: 5px auto;"></div>	Print Name Ashley Tanton	Date of approval 06/06/2023
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HYTHE TRIANGLE COMMUNITY GARDEN

England & Wales - Charity number 1163141

Accounts

Trustees' Annual Report for the period

	Period start date	Period end date	
From	01 Apr 2021	31 Mar 2022	To

Section A Reference and administration details

Charity name Hythe Triangle Community Garden

Other names charity is known by

Registered charity number (if any) 1163141

Charity's principal address 20 St Leonards Road

Hythe

Postcode CT21 6EN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steve Frary		08/11/2021 -	
2	Crispin Davies			
3	Terrence Ellames			
4	George Maguire	Chairperson		
5	Ashley Tanton			
6	Alyson Ward			

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	CIO Foundation model
How the charity is constituted <small>(eg. trust, association, company)</small>	CIO
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Appointed by trustee board in accordance with the constitution and guidance CC30

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider

The trustees appointed Steve Frary as a trustee in November 2021. Steve was already a volunteer. The trustees deemed that Steve would be able to make a significant contribution to the project.

network with which the charity works;

- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the charity are to conserve the grade 2 listed "Hythe Triangle" and to provide opportunities for recreation.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

A number of community gardening events have been held by the charity. These events are posted on our site's notice board as well as on our Facebook group. Friendships are formed, and attendees support one another and contribute ideas for how to manage the community garden. The trustees have always paid close attention to Charity Commission guidance.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We estimate that 300 volunteer hours were accumulated during the time period. This represents a significant increase over last year. Volunteers have cleared the site of invasive weeds. A weed-suppressing membrane that had been covering the site has been removed.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We have raised enough funds to begin repairing the boundary wall in May/June 2022. After clearing the site, we realised that significant work on the rest of the wall is required. We hope to be able to raise funds to begin this work in the coming year. We believe that the May/June works will inspire additional donations.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees will keep around £500 in reserve to cover recurring costs such as insurance.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Donations from the community are our primary source of funding. These funds are generally unrestricted / not designated for a specific purpose. Funds raised during the period will be used to refurbish the boundary wall, which is set to begin in May/June 2022.

In the period, we received £1800 of restricted funds from Folkestone & Hythe District Council's Member's Grant scheme. This money is to be applied towards the refurbishment of the charity land boundary wall.

We have public liability insurance in place which is reviewed annually.

Other expenditure has been minimal and includes materials to construct temporary composting bins on site and the purchase a hedgehog house.

At the end of the period, the chairperson has incurred around £409 of expenditure for gardening tools, materials, wildflower seeds and trees but has opted to defer claiming these in the relevant period.

The Charity received financial support from an anonymous donor. After conducting due diligence, the charity accepted the donation. An individual also helped the charity by arranging for the rental of mechanical equipment to aid in site clearance. The charity is grateful for their contributions.

Section F

Other optional information

[Empty box for optional information]

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	[Redacted]	[Redacted]
Full name(s)	GEORGE ANDREW MAGUIRE	ADWARD
Position (eg Secretary, Chair, etc)	CHAIRE	Trustee
Date	18/07/22	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Hythe Triangle Community Garden

No (if any)
1163141

CC16a

Receipts and payments accounts

For the period from	Period start date 01/04/2021	To	Period end date 31/03/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
12/11 Donation	250.00			250.00	
17/11 Donation	500.00			500.00	
21/12 Gov Grant FHDC 490030		1,000.00		1,000.00	
14/12 Gov Grant FHDC 489660		500.00	-	500.00	-
23/11 Gov Grant FHDC 488604		300.00	-	300.00	-
18/12 Donation Waitrose	333.00	-	-	333.00	-
29/03 Donation	50.00	-	-	50.00	-
	-	-	-	-	-
Sub total(Gross income for AR)	1,133.00	1,800.00	-	2,933.00	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,133.00	1,800.00	-	2,933.00	-
A3 Payments					
Insurance	180.88		-	180.88	-
Insurance	1.44		-	1.44	-
Trustee receipt	54.82		-	54.82	-
Trustee receipt	29.99	-	-	29.99	-
Trustee receipt	69.00	-	-	69.00	-
Trustee receipt (web hosting)	79.49	-	-	79.49	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	415.62	-	-	415.62	-
A4 Asset and investment purchases, (see table)					
	-		-	-	-
	-		-	-	-
Sub total	-	-	-	-	-
Total payments	415.62	-	-	415.62	-
Net of receipts/(payments)	717.38	1,800.00	-	2,517.38	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,905.00			3,905.00	
Cash funds this year end	4,622.38	1,800.00	-	6,422.38	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		4,622.00	1,800.00	-
		-	-	-
		-	-	-
	Total cash funds	4,622.00	1,800.00	-

(agree balances with receipts and payments account(s))

OK
OK
OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Land known as 'former animal pound' on Albert Road, Hythe, Kent		27,000.00	32,000.00
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Amounts owed to George Maguire for which he has declined to claim in the current year	Unrestricted Fund	409.00	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature 	Print Name ADWARD G A MAGUIRE	Date of approval 15/7/22 18/7/22
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HYTHE TRIANGLE COMMUNITY GARDEN

England & Wales - Charity number 1163141

Accounts

Trustees' Annual Report for the period

	Period start date			Period end date			
From	01	Apr	2020	To	31	Mar	2021

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Julie Abbott		20/07/2020 to 20/04/2021	
2	Crispin Davies		20/07/2020 -	
3	Terrence Ellames		20/07/2020 -	
4	George Maguire	Chairperson		
5	Ashley Tanton			
6	Alyson Ward		20/07/2020 -	

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

How the charity is constituted
(eg. trust, association, company)

Trustee selection methods
(eg. appointed by, elected by)

Add tional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Our report for 2019/20 set out how we advertised in that period for new trustees, without success. The trustees in post at the beginning of the year determined that the charity was to be wound up. The trustees published notices advising that the charity was to be wound up and its land sold. The trustees received two offers for the land. In tandem with the offers for the land, the trustees received 8 applications from prospective trustees. Given the renewed interest in the charity, the trustees determined that it would be best to recruit additional trustees. We interviewed 7 candidates and appointed 4 trustees. Subsequently, the trustees resolved to reject the offers and to continue to operate the charity with renewed enthusiasm.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the charity are to conserve the grade 2 listed "Hythe Triangle" and to provide opportunities for recreation.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity has hosted a number of community gardening events. These events are advertised on our notice board on site, as well as on our Facebook group. Friendships are formed and attendees support each other and contribute ideas for how the community garden is managed.

At all times, the trustees have given due regard to guidance issued by the Charity Commission.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We estimate that around 30 volunteer hours were amassed in the period. Volunteers were able to commence the clearance of undergrowth which has taken over the site during covid restrictions. This work is ongoing as we move into the next financial year in April.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The trustees in position at the start of the year were able to successfully recruit 4 additional trustees. This widened the experience of the board and enabled us to review and update our governance generally. We safely reopened our community garden following a covid hiatus. We obtained listed building consent for the much needed works to repair the boundary wall. Our application for a local authority grant was successful.

Section D**Achievements and performance**

Our main achievement was reopening the site following covid restrictions and once again hosting community gardening events.s

Section E**Financial review**

Brief statement of the charity's policy on reserves

The trustees will keep around £500 in reserve to cover recurring costs such as insurance.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principle source of funding is community donations. We have successfully sought grant funding from local councils.

Expenditure in the period was minimal. We commissioned soil testing to ascertain if the site contained any contaminants that could affect how we manage the site.

The charity does not have investments and does not have an investment policy

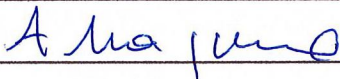
Section F**Other optional information**

Mrs Abbott resigned as a trustee to accept a work promotion. We continue to operate with her support.

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	George A Maguire	
Position (eg Secretary, Chair, etc)	Chairperson	
Date	18/12/2021	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Hythe Triangle Community Garden

to (if any)
1163141

CC 16a

Receipts and payments accounts

For the period from	Period start date 01/04/2020	To	Period end date 31/03/2021
------------------------	---------------------------------	----	-------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donation - Private individual	3,000			3,000	
Grant - Kent County Council (member's grant)	1,500			1,500	
	-			-	
	-			-	
	-			-	
	-			-	
Sub total (Gross income for AR)	4,500	-	-	4,500	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,500	-	-	4,500	-
A3 Payments					
Insurance	146		-	146	-
Mobile phone	10		-	10	-
Soil survey	498		-	498	-
ICO registration fee	35		-	35	-
	-		-	-	-
	-		-	-	-
	-		-	-	-
	-		-	-	-
Sub total	689	-	-	689	-
A4 Asset and investment purchases, (see table)					
	-		-	-	-
	-		-	-	-
Sub total	-	-	-	-	-
Total payments	689	-	-	689	-
Net of receipts/(payments)	3,811	-	-	3,811	-
A5 Transfers between funds	-		-	-	-
A6 Cash funds last year end	94		-	94	-
Cash funds this year end	3,905	-	-	3,905	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		3,905		-
		-	-	-
		-	-	-
	Total cash funds	3,905	-	-

(agree balances with receipts and payments account(s))

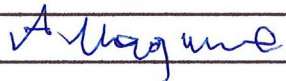
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Freehold land		27,000	30,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	George Andrew Maguire	18/12/2021