



Crusader Community Boating

www.crusadercommunityboating.org.uk

Bringing the peace and tranquility of Northamptonshire's waterways to the disabled, disadvantaged and elderly through free group trips on our specially equipped wide beam boat. Funded by voluntary donations.

Registered Charity No 1163121

Patrons: David Laing, James Mackaness DL

Trustees' Annual Report: 1st Jan to 31st Dec 2020

Correspondence Address: 7 Pyghtle Way, East Hunsbury, Northampton, NN4 0QJ

Trustees

Colin Neal (Chairman), Peter Corns (Vice Chair), Michael Parr (Treasurer),
Frances Prater (Secretary), Stephen Boyce, John Collier, Michael Dean, David Williams.

Governance

The charity is registered as a CIO (Charitable Incorporated Organisation) governed by its board of trustees. Day-to-day operations are handled by the charity's Operations Manager (Dave Garratt) on behalf of the Trustees. All Trustees and the Operations Manager act on a voluntary basis and are also active crew volunteers.

Activities & Objectives in the Year

At the beginning of 2020 the charity had 30 volunteers (including the Trustees and Operations Manager). During February, two successful recruitment days were held and 15 people were invited to become crew members after undergoing induction training.

Then came the first lockdown!

Due to the Coronavirus Pandemic, all boat trips for our service users were cancelled. Since our service users and the majority of the crew fell into the 'vulnerable category' it was felt unwise to operate our normal service, even outside of the two lockdown periods. A small number of boat trips with less than six people onboard (socially distanced) were held as crew training sessions.

One of the highlights of the year was raising the balance of the c£250K purchase price of our new trip boat 'Community Spirit' which was delivered in early August. The downside, of course, is that the boat has so far not been able to earn its keep!

Another highlight, somewhat unexpected given the situation with the Pandemic, was when we had the pleasure of welcoming HRH The Princess Royal to the official naming of our new boat on 14th October. A wonderful occasion that those present will never forget.

Financial Review

As a direct consequence of the Pandemic, we had zero income from private charter trips which are usually run to help balance the books. All fundraising events during the year were also cancelled. Finally, voluntary donations (which normally come from our core activity of providing boat trips for disabled people and care home residents and their carers) were minimal. This left a £20K hole in our finances. Fortunately, our Chairman was able to compensate for this through some grant funding, enabling us to end the year in a fairly healthy position. Further details are provided in the Treasurer's Report & Accounts.

Summary

The planned extension of our charitable public benefit - more trips for care homes and disabled people, plus the launch of a service for primary schoolchildren - clearly was not achieved due to the pandemic. The revised objective for the year was to ensure our ongoing financial viability and readiness to resume delivery of our service as soon as conditions allow.

Declaration

The Trustees have approved the above report via email communications.
Signed on behalf of the charity's Trustees

A handwritten signature in black ink, appearing to read 'CLN', with a large, sweeping initial 'C' and a trailing flourish.

Colin Lloyd Neal
Chairman, Crusader Community Boating
26th January 2021

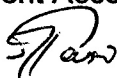
Crusader Community Boating Northampton

Charity Number 1163121

Balance Sheet as at 31st December 2020

Funds	£
Balance of funds as at 1 st January 2020	
Available Funds (Working Balance)	31833.47
Protected Funds (New Boat Fund)	79199.60
Contingency Funds (Lift out/Emergency)	<u>12000.00</u>
Total Funds (NatWest Bank) (01 January 2020)	123033.07
Add Advanced Receipts for 2021 trips.	3870.00
Less excess payments/receipts 2020	<u>80667.41</u>
 Balance of Funds 31 st December 2020	 <u>£46235.66</u>
 Balance represented at NatWest Bank	
Available Funds (Working Balance)	27450.45
Protected Funds (New Boat Fund)	2915.21
Contingency Funds (Lift Out/Emergency)	12000.00
Receipts in advance (2021 Trips)	<u>3870.00</u>
 NatWest Current Account (31.12.20)	 <u>£46235.66</u>

Signed M Parr



(Treasurer and Trustee to Crusader Community Boating)
01.01.21

Independent Examiners Report

I have examined the accounts of the Crusader Community Boating charity in accordance with Auditing Standards and in my opinion they give a true and fair view of the organisation's affairs for the 12 months ending 31st December 2020.

The above figures reflect the adverse effect of the National Pandemic of 2020 with so very limited boating activity able to take place as compared with previous seasons. Despite this sufficient funds by the way of gifts and grants have been accrued to enable payment for the new boat to be completed.

Signed R. Blakemore



Independent Examiner
01.01.21

Charity No. 1163121

Receipts

	£	£
Donations-General	1565.00	
Donations & Grants-New Boat	60250.58	
Private Trips	200.00	
Fund Raising	<u>264.93</u>	
Total Receipts		62280.51

Running Costs (Mountbatten)	5783.82
Admin	223.44
Training	153.00
Misc	253.19
New Boat (Community Spirit)	
Set-Up Costs, Launch, etc	7423.42
Stage Payments	<u>129111.05</u>
Total Payments	- 142947.92

Net Payments/Receipts **£ -80667.41**

M.Parr
Trustee & Treasurer
01.01.2021

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