

RUISLIP METHODIST CHURCH

England & Wales · Charity number 1163117

Details

Status Registered

Legal form Previously excepted

Registered 2015-08-12

Register [View on the Charity Commission register](#)

Contact

Address 49 Warren Road
Ickenham
Uxbridge
Middlesex
UB10 8AD

Phone 07703630012

Email Ruislip_methodist_church@blueyonder.org.uk

Website www.ruislipmc.org.uk

Activities

Objects: THE PURPOSES OF THE METHODIST CHURCH ARE AND SHALL BE DEEMED TO HAVE BEEN SINCE THE DATE OF UNION THE ADVANCEMENT OF -(A) THE CHRISTIAN FAITH IN ACCORDANCE WITH THE DOCTRINAL STANDARDS AND THE DISCIPLINE OF THE METHODIST CHURCH;(B) ANY CHARITABLE PURPOSE FOR THE TIME BEING OF ANY CONNEXIONAL, DISTRICT, CIRCUIT, LOCAL OR OTHER ORGANISATION OF THE METHODIST CHURCH;(C) ANY CHARITABLE PURPOSE FOR THE TIME BEING OF ANY SOCIETY OR INSTITUTION SUBSIDIARY OR ANCILLARY TO THE METHODIST CHURCH;(D) ANY PURPOSE FOR THE TIME BEING OF ANY CHARITY BEING A CHARITY SUBSIDIARY OR ANCILLARY TO THE METHODIST CHURCH.

Activities: We hold and organise regular services of worship that everyone is welcome to attend. We offer pastoral support to all who make contact with us. We offer a playgroup, parent and toddler group, ladies club and men's supper club. We support local ecumenical activities

Classification

- **How:** Other Charitable Activities
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Hillingdon

Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£103,517	£99,776	-	-
2023-08-31	£89,636	£87,948	-	-
2022-08-31	£75,184	£81,929	-	-
2021-08-31	£61,568	£76,192	-	-
2020-08-31	£79,232	£100,872	-	-

Trustees

Name	Role	Appointed
Rev Julie Ann King	Chair	2023-03-16
A TAYLOR		2018-03-05
ANDREW WILKINSON		2018-03-05
C A BRAITHWAITE		2018-03-05
C TAYLOR		2018-03-05
CHRISTINE JOAN FELLOWES		2018-03-05
Dr Kofi Arhu Anie PhD MBE		2018-03-05
FRANCES EDWINA REID BSC		2018-03-05
GILLIAN RUTH OXMAN		2018-09-01
KEITH DOUGLAS HAYWARD R.V.M.		2018-03-05
Laura Karen Macaulay BA Hons		2025-02-11
MRS J GINESI		2018-03-05
MRS MARY ALLAN		2018-03-05
Marion Leppard		2018-03-05
Mrs M Hardy		2018-09-01
P JANET STEPHENSON		2018-03-05
PAM WILKINSON		2018-03-05
Richard Boyes D.M.S		2023-05-21
Shelagh Moss		2017-09-01
TERRY DEAN		2018-03-05
THOMAS DAVID BRAITHWAITE		2018-03-05

RUISLIP METHODIST CHURCH

England & Wales - Charity number 1163117

Accounts

THE METHODIST CHURCH
STANDARD FORM OF ACCOUNTS
AND REPORT

Church Stewards:

Ruislip Methodist Church

FOR THE YEAR ENDED

31 August 2024

Harrow & Hillingdon Circuit	Circuit no	35/36
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Registered Charity - Charity Registration number	1163117
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Minister:

Revd Julie King

Church Stewards:

Terry Dean
Janet Stephenson
Colin Elliott
Christine Fellowes

Treasurer:

Michael Allan

ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2024

Ruislip Methodist Church

SECTION A			Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
a1	RECEIPTS	Note	£	£	£	£
a2	Offerings and Tax recovered		43,302		43,302	45,308
a3	Bank and CFB interest and Investment income		3,393	2,738	6,131	4,494
a4	Lettings		46,295		46,295	32,901
a5	Other receipts		6,439	1,350	7,789	4,085
a6	TOTAL RECEIPTS		99,429	4,088	103,517	86,788

SECTION B						
b1	PAYMENTS					
b2	Circuit Assessment or Share		41,338		41,338	42,538
b3	Donations		5,300		5,300	5,200
b4	Repairs and Maintenance		16,095	0	16,095	6,231
b5	Utilities (Insurances, water charges, heating & lighting)		14,787		14,787	10,716
b6	Purchase of investments				0	0
b7	Other payments		22,033	223	22,256	20,371
b8	TOTAL PAYMENTS		99,553	223	99,776	85,055

SECTION C						
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR					
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR		(124)	3,865	3,741	1,733
c2	Total funds brought forward from last year		28,320	59,379	87,699	85,966
c3	Sub total		28,196	63,244	91,440	87,699
c4	Transfers and adjustments		2,515	(2,515)	0	0
c5	TOTAL FUNDS AT END OF YEAR		30,711	60,729	91,440	87,699

SECTION D					
d	FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS (these amounts are not included in total receipts/payments figures above)				
d1	Balance brought forward from last year			213	398
d2	Offerings/Gifts - received for external organisations			2,186	2,772
d3	Offerings/Gifts - passed to external organisations			1,403	2,957
d4	BALANCE STILL TO BE PAID			996	213

SUMMARY OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL

SECTION E

INTERNAL ORGANISATIONS		Receipts	Payments		Adjustments	Opening balances	Closing balances
e1	Flower Fund			0		470	470
e2	Youth Zone	180	1	179		40	219
e3	Wednesday Break	2,355.10	2,223	132		92	224
e4	Mens Supper Club	295	286	9		44	53
e5							
e6							
e7							
e8	Sub total of Internal Organisations funds	2830	2510	9	0	646	966
e9	Church accounts	103517	99776	3741		87699	91440
e10	TOTAL CASH FUNDS HELD BY CHURCH	106347	102286	4060	0	88345	92406

SECTION F

STATEMENT OF ASSETS AND LIABILITIES

CHURCH - CASH FUNDS HELD at 31 August 2024		OPENING BALANCES	CLOSING BALANCES
f1	Cash in hand	213	0
f2	Bank Current Accounts	570	1,735
f4	Central Finance Board	61,354	62,893
f5	Trustees for Methodist Church Purposes	15,227	16,477
f6	Other funds	10,335	10,335
f7	SUB TOTAL - Church accounts	87,699	91,440
f8	Total funds held by Internal Organisations (the closing balance total from above) (e12)	646	966
f9	TOTAL CASH FUNDS HELD BY CHURCH	88,345	92,406

SECTION G

OTHER ASSETS and LIABILITIES

	At 1 September 2023	At 31 August 2024	
g1	Investments (include Endowments)	63,391	68,272
g2	Land & Buildings (Insurance value)	2,882,542	2,524,137
g3	Other Assets (Insurance value)	74,078	64,867
g4	Loan(s)	0	0
g5	Other Liabilities	213	996

RUISLIP METHODIST CHURCH

TRUSTEES REPORT FOR THE YEAR ENDED 31 AUGUST 2024

Governance

The governing body of the Methodist Church is the Conference which meets once every year. The authority under which the Conference acts is given by the Methodist Church Act 1976.

The church became a registered charity on 12 August 2015 with the registered number 1163117

Ruislip Methodist Church is part of the Harrow and Hillingdon Circuit within the London District of the Methodist Church.

The address of the church is: 19 Ickenham Road, Ruislip. HA4 7BZ

The Trustees serving during the year were:

Revd Julie King	Mrs Mary Allan	Mr Michael Allan	Dr Kofi Anie
Mrs Christine Braithwaite	Mr David Braithwaite	Mrs Diane Crane	Mr Terry Dean
Mrs Christine Fellowes	Mrs Jan Ginesi	Mrs Maureen Hardy	Mr Keith Hayward
Mrs Marion Leppard	Mrs Gillian Oxman	Mrs Shelagh Moss	Mrs Frances Reid
Mrs Janet Stephenson	Mr Alan Taylor	Mrs Christina Taylor	Mr Andrew Wilkinson
Mrs Pam Wilkinson			

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the accounts in accordance with applicable law and the United Kingdom Standards (United Kingdom Generally Accepted Accounting Practice)

The law applicable to charities in England and Wales requires the trustees to prepare accounts for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year.

In preparing the accounts the trustees are required to:

- select suitable accounting policies and then apply these consistently
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent
- state whether applicable accounting standards have been followed subject to any material departures disclosed and explained in the accounts
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will not continue in operation

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of Ruislip Methodist Church and enable them to ensure that the accounts comply with the Standing Orders of the Methodist Church and the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and other relevant regulations. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Public Benefit Requirement

The trustees had due regard to the guidance published by the Charities Commission in compliance with its duties under section 17 of the Charities Act 2011.

The guidance sets out two key principles:

- 1 The organisation must have an identifiable benefit
- 2 The benefit must be to the public or a section of the public

The church provides a place of worship where regular services are open to all. Pastoral care is offered by the minister and leaders responsible for specific areas in the locality.

The church rooms are used by a variety of users during the week including choirs, Guides and Brownies, special interest societies and church sponsored activities including a Wednesday Break for ladies and Men's Supper Club which are open to members and non members alike.

The trustees consider that for these reasons the charity meets these public benefit requirements.

Financial Review

The financial statements have been prepared on a Receipts and Payments basis.

During the year sources of regular income from voluntary giving, fund raising events and the letting of premises was sufficient to cover all outgoings, the surplus being £3,740. Expenditure on property maintenance was above average and there are arrears of work that will be needed in due course. The reserve set aside for this work stands at £38,000.

The Legacy Fund stands at £84,749. Pending use of the fund for the work of the church £50,000 was invested in a unit trust with the Central Finance Board of the Methodist Church in order to boost our regular income. At the year end the investment value was £68,272.

Apart from the legacy fund and property reserve the policy is to maintain current reserves at 50% of regular annual expenditure. The actual reserves fall short of this target but are sufficient for supporting the ongoing work of the church.

Operating Report

Our Church Mission Statement is-

1. A welcoming and caring church community
2. Sharing God's love as we reach out to others
3. Encouraging each other in following Jesus

Our strap line is:

"Expressing God's invitation in the heart of Ruislip"

Ruislip Methodist Church is one of the seventeen churches within the Harrow and Hillingdon Circuit. It has seventy two members. We have a further fifty two people on our community roll in addition to our church members.

Our Minister Julie King began her Ministry with us on 30 April 2023

In addition to our rental lettings, we have a number of Church Groups who attend the premises on a weekly basis:-

1st Ruislip Rainbows Dolphins (age 5 – 9), with fourteen currently in attendance

The Brownies group has thirty members in attendance

1st Ruislip Guides has twenty eight guides, three young leaders and three leaders

Journeys Study Group who alternate their meetings between Ruislip and Ruislip Manor Church. The group is affiliated to PCN Britain, a group of progressive Christians across the Country.

We have further groups which regularly use the premises and who fall under the umbrella of community engagement and outreach. The Wednesday break group meet fortnightly

They are a social church group who occasionally provide charity lunches.

The men's supper club meets on the second Friday of each month.

The amount collected for charities through the church accounts were £2,186. In addition amounts were collected for Christian Aid (£444) and Action for Children (£396)

Apart from the trustees, the administrative infrastructure is the leadership team which consists of four stewards and the minister.

Our safeguarding coordinator keeps a list of all volunteers who have contact with children and vulnerable persons and these have all completed their safeguarding training which takes place periodically at churches within the circuit.

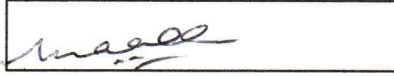
Our physical security to the premises is looked after by our property coordinator who has five volunteers.

Declarations and Scrutiny

Treasurer

I confirm that I have prepared the accounts from the records of the Church and that they include all funds under the control of the Church Council

Signature of treasurer



Date 20-12-24

Name of treasurer

Michael Allan

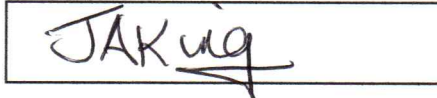
Address of treasurer

1 The Woods, Ickenham, Uxbridge. UB10 8NN

Presentation to the Church Trustees

I confirm that the annual report and accounts for the year ended 31 August 2024 were presented to presented to a meeting of the Church Council on 11-2-25

Signature of the Chair of the meeting



Name of the Chair of the meeting

Revd Julie King

Date

11/2/25

**Independent Examiner's Report to the Trustees of
Ruislip Methodist Church
Charity number 1163117**

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of Ruislip Methodist Church for the year ended 31 August 2024 set out on pages 1 to 4. As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("The Act")

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with my examination which give me cause to believe that in any material aspect

- the accounting records were not kept in accordance with section 130 of the Act, or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with my examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/have not obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and Funds at the Central Finance Board of the Methodist Church, which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner



Name of independent examiner

JOHN CHAMBERLAIN

Relevant professional qualification of independent examiner

Address

4, WILMAR CLOSE, LATEJ UB4 8ET

Date

20/12/24

RUISLIP METHODIST CHURCH

England & Wales - Charity number 1163117

Accounts

THE METHODIST CHURCH
STANDARD FORM OF ACCOUNTS
AND REPORT

Ruislip Methodist Church

FOR THE YEAR ENDED

31 August 2023

Harrow & Hillingdon Circuit Circuit no 35/36

Registered Charity - Charity Registration number 1163117

Minister:

Revd Julie King

Church Stewards:

Jacqui Eddowes

Terry Dean

Janet Stephenson

Colin Elliott

Treasurer:

Michael Allan

ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2023

Ruislip Methodist Church

SECTION A			Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
	Note	£	£		£	£
a1	RECEIPTS					
a2	Offerings and Tax recovered		45,308		45,308	42,328
a3	Bank and CFB interest and Investment income		2,073	2,422	4,494	2,015
a4	Lettings		32,901		32,901	26,928
a5	Other receipts		4,060	25	4,085	3,913
a6	TOTAL RECEIPTS		84,341	2,447	86,788	75,184

SECTION B			Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
	Note	£	£		£	£
b1	PAYMENTS					
b2	Circuit Assessment or Share		42,538		42,538	42,538
b3	Donations		5,200		5,200	6,000
b4	Repairs and Maintenance		6,231	0	6,231	4,301
b5	Utilities (Insurances, water charges, heating & lighting)		10,716		10,716	10,397
b6	Purchase of investments				0	0
b7	Other payments		20,140	231	20,371	18,692
b8	TOTAL PAYMENTS		84,825	231	85,055	81,929

SECTION C			Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
	Note	£	£		£	£
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR		(483)	2,216	1,733	(6,744)
c2	Total funds brought forward from last year		26,612	59,354	85,966	92,711
c3	Sub total		26,129	61,570	87,699	85,966
c4	Transfers and adjustments		2,191	(2,191)	0	0
c5	TOTAL FUNDS AT END OF YEAR		28,320	59,379	87,699	85,966

SECTION D			Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
	Note	£	£		£	£
d	FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS (these amounts are not included in total receipts/payments figures above)					
d1	Balance brought forward from last year				398	50
d2	Offerings/Gifts - received for external organisations				2,772	2,147
d3	Offerings/Gifts - passed to external organisations				2,957	1,799
d4	BALANCE STILL TO BE PAID				213	398

SUMMARY OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL

SECTION E

INTERNAL ORGANISATIONS		Receipts	Payments		Adjustments	Opening balances	Closing balances
e1	Flower Fund	321	381	(60)		530	470
e2	Youth Zone			0		40	40
e3	Wednesday Break	2,202	2,188	14		78	92
e4	Mens Supper Club	325	323	2		42	44
e5							
e6							
e7							
e8	Sub total of Internal Organisations funds	2848	2892	2	0	690	646
e9	Church accounts	86788	85055	1733		85966	87699
e10	TOTAL CASH FUNDS HELD BY CHURCH	89636	87948	1688	0	86657	88345

SECTION F

STATEMENT OF ASSETS AND LIABILITIES

CHURCH - CASH FUNDS HELD at 31 August 2023		OPENING BALANCES	CLOSING BALANCES
f1	Cash in hand	84	213
f2	Bank Current Accounts	692	570
f4	Central Finance Board	59,329	61,354
f5	Trustees for Methodist Church Purposes	15,227	15,227
f6	Other funds	10,635	10,335
f7	SUB TOTAL - Church accounts	85,966	87,699
f8	Total funds held by Internal Organisations (the closing balance total from above) (e12)	690	646
f9	TOTAL CASH FUNDS HELD BY CHURCH	86,657	88,345

SECTION G

OTHER ASSETS and LIABILITIES

	At 1 September 2022	At 31 August 2023	
g1	Investments (include Endowments)	66,218	63,391
g2	Land & Buildings (Insurance value)	2,524,137	2,882,542
g3	Other Assets (Insurance value)	64,867	74,078
g4	Loan(s)	0	0
g5	Other Liabilities	398	213

RUISLIP METHODIST CHURCH

TRUSTEES REPORT FOR THE YEAR ENDED 31 AUGUST 2023

Governance

The governing body of the Methodist Church is the Conference which meets once every year. The authority under which the Conference acts is given by the Methodist Church Act 1976.

The church became a registered charity on 12 August 2015 with the registered number 1163117

Ruislip Methodist Church is part of the Harrow and Hillingdon Circuit within the London District of the Methodist Church.

The address of the church is: 19 Ickenham Road, Ruislip. HA4 7BZ

The Trustees serving during the year were:

Revd Dong Hwan Kim*	Mrs Mary Allan	Mr Michael Allan	Dr Kofi Anie
Mrs Christine Braithwaite	Mr David Braithwaite	Mrs Diane Crane*	Mr Terry Dean
Mrs Christine Fellowes	Mrs Jan Ginesi	Mrs Maureen Hardy	Mr Keith Hayward
Mrs Marion Leppard	Mrs Gillian Oxman	Mrs Shelagh Moss	Mrs Frances Reid
Mrs Janet Stephenson	Mr Alan Taylor	Mrs Christina Taylor	Mr Andrew Wilkinson
Mrs Pam Wilkinson	Revd Julie King**		

* to 30 May 2023 ** from 1 June 2023

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the accounts in accordance with applicable law and the United Kingdom Standards (United Kingdom Generally Accepted Accounting Practice)

The law applicable to charities in England and Wales requires the trustees to prepare accounts for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year.

In preparing the accounts the trustees are required to:

- select suitable accounting policies and then apply these consistently
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- make judgements and estimates that are reasonable and prudent
- state whether applicable accounting standards have been followed subject to any material departures disclosed and explained in the accounts
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will not continue in operation

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of Ruislip Methodist Church and enable them to ensure that the accounts comply with the Standing Orders of the Methodist Church and the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and other relevant regulations. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Public Benefit Requirement

The trustees had due regard to the guidance published by the Charities Commission in compliance with its duties under section 17 of the Charities Act 2011.

The guidance sets out two key principles:

- 1 The organisation must have an identifiable benefit
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The church provides a place of worship where regular services are open to all. Pastoral care is offered by the minister and leaders responsible for specific areas in the locality.

The church rooms are used by a variety of users during the week including choirs, Guides and Brownies, special interest societies and church sponsored activities including a Wednesday Break for ladies and Men's Supper Club which are open to members and non members alike.

The trustees consider that for these reasons the charity meets these public benefit requirements.

Financial Review

The financial statements have been prepared on a Receipts and Payments basis.

During the year sources of regular income from voluntary giving, fund raising events and the letting of premises was sufficient to cover all outgoings, the surplus being £1,733. Expenditure on property maintenance was above average and there are arrears of work that will be needed in due course. The reserve set aside for this work stands at £38,000.

The Legacy Fund stands at £78,618. Pending use of the fund for the work of the church £50,000 was invested in a unit trust with the Central Finance Board of the Methodist Church in order to boost our regular income. At the year end the investment value was £63,391.

Apart from the legacy fund and property reserve the policy is to maintain current reserves at 50% of regular annual expenditure. The actual reserves fall short of this target but are sufficient for supporting the ongoing work of the church.

Operating Report

Our Church Mission Statement is-

1. A welcoming and caring church community
2. Sharing God's love as we reach out to others
3. Encouraging each other in following Jesus

Our strap line is:

"Expressing God's invitation in the heart of Ruislip"

Ruislip Methodist Church is one of the seventeen churches within the Harrow and Hillingdon Circuit. It has seventy one members. We have a further fifty one people on our community roll in addition to our church members.

Our Minister Reverend Julie King began her Ministry with us on 1 June 2023

In addition to our rental lettings, we have a number of Church Groups who attend the premises on a weekly basis:-

1st Ruislip Rainbows Dolphins (age 5 – 9) has 13 members

The Brownies group has 20 members

1st Ruislip Guides has 22 members

Journeys Study Group who alternate their meetings between Ruislip and Ruislip Manor Church. The group is affiliated to PCN Britain, a group of progressive Christians across the Country.

JIGSAW is a Sunday activity group for children and meets once a month

We have further groups which regularly use the premises and who fall under the umbrella of community engagement and outreach. The Wednesday break group meet fortnightly

They are a social church group who occasionally provide charity lunches.

The men's supper club meets on the second Friday of each month.

The amount collected for charities through the church accounts were £2,772. In addition amounts were collected for Christian Aid (£968) and Action for Children (£565)

Apart from the trustees, the administrative infrastructure is the leadership team which consists of four stewards and the minister.

Our safeguarding coordinator keeps a list of all volunteers who have contact with children and vulnerable persons and these have all completed their safeguarding training which takes place periodically at churches within the circuit.

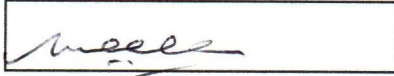
Our physical security to the premises is looked after by our property coordinator who has four volunteers.

Declarations and Scrutiny

Treasurer

I confirm that I have prepared the accounts from the records of the Church and that they include all funds under the control of the Church Council

Signature of treasurer



Date

25-11-23

Name of treasurer

Michael Allan

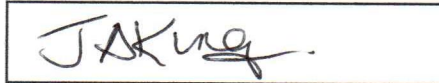
Address of treasurer

1 The Woods, Ickenham, Uxbridge. UB10 8NN

Presentation to the Church Trustees

I confirm that the annual report and accounts for the year ended 31 August 2023 were presented to presented to a meeting of the Church Council on 19-2-24

Signature of the Chair of the meeting



Name of the Chair of the meeting

Revd Julie King

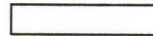
Date

19-2-24

Independent Examiner's Report to the Trustees of

Ruislip Methodist Church

Charity number 1163117



Responsibilities and basis of report

I report to the trustees on my examination of the accounts of Ruislip Methodist Church for the year ended 31 August 2023 set out on pages 1 to 4. As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("The Act")

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with my examination which give me cause to believe that in any material aspect

- the accounting records were not kept in accordance with section 130 of the Act, or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with my examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I ~~have~~ have not obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and Funds at the Central Finance Board of the Methodist Church, which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner



Name of independent examiner

Graham Lee

Relevant professional qualification of independent examiner

Address

58 Beech Avenue, Ruislip, HA4 8 UQ

Date

7.5th Nov 2023

RUISLIP METHODIST CHURCH

England & Wales - Charity number 1163117

Accounts

THE METHODIST CHURCH
STANDARD FORM OF ACCOUNTS
AND REPORT

Ruislip Methodist Church

FOR THE YEAR ENDED

31 August 2022

Harrow & Hillingdon Circuit Circuit no 35/36

Registered Charity - Charity Registration number 1163117

Minister:

Revd Dr Dong Hwan Kim

Church Stewards:

Janet Stephenson
Terry Dean
Maureen Hardy
Jacqui Eddowes

Treasurer:

Michael Allan

ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2022

Ruislip Methodist Church

SECTION A			Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
	RECEIPTS	Note	£	£	£	£
a1	RECEIPTS					
a2	Offerings and Tax recovered		42,328		42,328	38,244
a3	Bank and CFB interest and Investment income		242	1,774	2,015	1,249
a4	Lettings		26,928		26,928	17,222
a5	Other receipts		3,863	50	3,913	4,852
a6	TOTAL RECEIPTS		73,361	1,824	75,184	61,568

SECTION B			Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
	PAYMENTS		£	£	£	£
b1	PAYMENTS					
b2	Circuit Assessment or Share		42,538		42,538	42,538
b3	Donations		6,000		6,000	4,900
b4	Repairs and Maintenance		4,240	62	4,301	4,110
b5	Utilities (Insurances, water charges, heating & lighting)		10,397		10,397	6,496
b6	Purchase of investments				0	0
b7	Other payments		18,449	243	18,692	18,148
b8	TOTAL PAYMENTS		81,624	305	81,929	76,192

SECTION C			Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
	NET RECEIPTS/PAYMENTS FOR THE YEAR		£	£	£	£
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR		(8,263)	1,519	(6,744)	(14,624)
c2	Total funds brought forward from last year		33,343	59,368	92,711	107,335
c3	Sub total		25,080	60,887	85,966	92,711
c4	Transfers and adjustments		1,532	(1,532)	0	0
c5	TOTAL FUNDS AT END OF YEAR		26,612	59,354	85,966	92,711

SECTION D			Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
	FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS (these amounts are not included in total receipts/payments figures above)		£	£	£	£
d1	Balance brought forward from last year				50	0
d2	Offerings/Gifts - received for external organisations				2,147	3,788
d3	Offerings/Gifts - passed to external organisations				1,799	3,738
d4	BALANCE STILL TO BE PAID				398	50

Ruislip Methodist Church

SUMMARY OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL

SECTION E

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1 Flower Fund	153	341	(188)		718	530
e2 Youth Zone	0	0	0		40	40
e3 Wednesday Break	2,067	2,041	26		52	78
e4 Mens Supper Club	285	270	16		27	43
e5						
e6						
e7						
e8 Sub total of Internal Organisations funds	2505	2652	-147	0	837	690
e9 Church accounts	75184	81929	-6744		92711	85966
e10 TOTAL CASH FUNDS HELD BY CHURCH	77689	84581	-6891	0	93548	86656

SECTION F

STATEMENT OF ASSETS AND LIABILITIES

CHURCH - CASH FUNDS HELD at 31 August 2022

	OPENING BALANCES	CLOSING BALANCES
f1 Cash in hand	0	84
f2 Bank Current Accounts	3,837	692
f4 Central Finance Board	63,010	59,329
f5 Trustees for Methodist Church Purposes	15,229	15,227
f6 Other funds	10,635	10,635
f7 SUB TOTAL - Church accounts	92,711	85,966
f8 Total funds held by Internal Organisations (the closing balance total from above) (e12)	837	690
f9 TOTAL CASH FUNDS HELD BY CHURCH	93548	86,656

SECTION G

OTHER ASSETS and LIABILITIES

	At 1 September 2021	At 31 August 2022
g1 Investments (include Endowments)	69,627	66,218
g2 Land & Buildings (Insurance value)	2,352,395	2,524,137
g3 Other Assets (Insurance value)	60,453	64,867
g4 Loan(s)	0	0
g5 Other Liabilities	0	398

RUISLIP METHODIST CHURCH

TRUSTEES REPORT FOR THE YEAR ENDED 31 AUGUST 2022

Governance

The governing body of the Methodist Church is the Conference which meets once every year. The authority under which the Conference acts is given by the Methodist Church Act 1976.

The church became a registered charity on 12 August 2015 with the registered number 1163117

Ruislip Methodist Church is part of the Harrow and Hillingdon Circuit within the London District of the Methodist Church.

The address of the church is: 19 Ickenham Road, Ruislip. HA4 7BZ

The Trustees serving during the year were:

Revd Dong Hwan Kim	Mrs Mary Allan	Mr Michael Allan	Dr Kofi Anie
Mrs Christine Braithwaite	Mr David Braithwaite	Mrs Diane Crane	Mr Terry Dean
Mrs Christine Fellowes	Mrs Jan Ginesi	Mrs Maureen Hardy	Mr Keith Hayward
Mrs Marion Leppard	Mrs Gillian Oxman	Mrs Shelagh Moss	Mrs Frances Reid
Mrs Janet Stephenson	Mr Alan Taylor	Mrs Christina Taylor	Mr Andrew Wilkinson
Mrs Pam Wilkinson			

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the accounts in accordance with applicable law and the United Kingdom Standards (United Kingdom Generally Accepted Accounting Practice)

The law applicable to charities in England and Wales requires the trustees to prepare accounts for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year.

In preparing the accounts the trustees are required to:

- select suitable accounting policies and then apply these consistently
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent
- state whether applicable accounting standards have been followed subject to any material departures disclosed and explained in the accounts
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will not continue in operation

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of Ruislip Methodist Church and enable them to ensure that the accounts comply with the Standing Orders of the Methodist Church and the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and other relevant regulations. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Public Benefit Requirement

The trustees had due regard to the guidance published by the Charities Commission in compliance with its duties under section 17 of the Charities Act 2011.

The guidance sets out two key principles:

- 1 The organisation must have an identifiable benefit
- 2 The benefit must be to the public or a section of the public

The church provides a place of worship where regular services are open to all. Pastoral care is offered by the minister and leaders responsible for specific areas in the locality.

The church rooms are used by a variety of users during the week including choirs, Guides and Brownies, special interest societies and church sponsored activities including a Wednesday Break for ladies and Men's Supper Club which are open to members and non members alike.

The trustees consider that for these reasons the charity meets these public benefit requirements.

Financial Review

The financial statements have been prepared on a Receipts and Payments basis.

During the year sources of regular income from voluntary giving, fund raising events and the letting of premises was not sufficient to cover all outgoings, the deficit being £6,744. Expenditure on property maintenance was below average and there are arrears of work that will be needed in due course. The reserve set aside for this work stands at £38,000.

The Legacy Fund stands at £81,446. Pending use of the fund for the work of the church £50,000 was invested in a unit trust with the Central Finance Board of the Methodist Church in order to boost our regular income. At the year end the investment value was £66,218.

Apart from the legacy fund and property reserve the policy is to maintain current reserves at 50% of regular annual expenditure. The actual reserves fall short of this target but are sufficient for supporting the ongoing work of the church.

Operating Report

Our Church Mission Statement is-

1. A welcoming and caring church community
2. Sharing God's love as we reach out to others
3. Encouraging each other in following Jesus

Our strap line is:

"Expressing God's invitation in the heart of Ruislip"

Ruislip Methodist Church is one of the seventeen churches within the Harrow and Hillingdon Circuit. It has ninety three members. We have a further seventy two people on our community roll in addition to our church members.

Our Minister Reverend Dong Hwan Kim began his Ministry with us on 1 September 2021

In addition to our rental lettings, we have a number of Church Groups who attend the premises on a weekly basis:-

1st Ruislip Rainbows Dolphins (age 5 – 9)

The Brownies group

1st Ruislip Guides

Journeys Study Group who alternate their meetings between Ruislip and Ruislip Manor Church. The group is affiliated to PCN Britain, a group of progressive Christians across the Country.

We have further groups which regularly use the premises and who fall under the umbrella of community engagement and outreach. The Wednesday break group meet fortnightly.

They are a social church group who occasionally provide charity lunches.

The men's supper club meets on the second Friday of each month.

The amount collected for charities through the church accounts were £2,248. In addition amounts were collected for Christian Aid and Action for Children

Apart from the trustees, the administrative infrastructure is the leadership team which consists of four stewards and the minister.

Our safeguarding coordinator keeps a list of all volunteers who have contact with children and vulnerable persons and these have all completed their safeguarding training which takes place periodically at churches within the circuit.

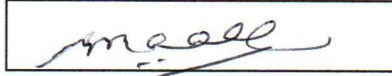
Our physical security to the premises is looked after by our property coordinator who has five volunteers.

Declarations and Scrutiny

Treasurer

I confirm that I have prepared the accounts from the records of the Church and that they include all funds under the control of the Church Council

Signature of treasurer



Date

16-11-22

Name of treasurer

Michael Allan

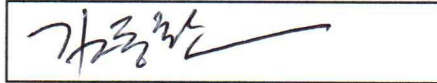
Address of treasurer

1 The Woods, Ickenham, Uxbridge. UB10 8NN

Presentation to the Church Trustees

I confirm that the annual report and accounts for the year ended 31 August 2022 were presented to presented to a meeting of the Church Council on 17 November 2022

Signature of the Chair of the meeting



Name of the Chair of the meeting

Revd Dr Dong Hwan Kim

Date

17.11.22

Independent Examiner's Report to the Trustees of Ruislip Methodist Church Charity number 1163117

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of Ruislip Methodist Church for the year ended 31 August 2022 set out on pages 1 to 4. As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("The Act")

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with my examination which give me cause to believe that in any material aspect

- the accounting records were not kept in accordance with section 130 of the Act, or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with my examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/have not obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and Funds at the Central Finance Board of the Methodist Church, which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner



Name of independent examiner

Graham Lee

Relevant professional qualification of independent examiner

Address

58 Beech Avenue, Ruislip, HA4 8 UQ

Date

16th November 2022

RUISLIP METHODIST CHURCH

England & Wales - Charity number 1163117

Accounts

THE METHODIST CHURCH
STANDARD FORM OF ACCOUNTS
AND REPORT

Ruislip Methodist Church

FOR THE YEAR ENDED

31 August 2021

Harrow & Hillingdon Circuit Circuit no 35/36

Registered Charity - Charity Registration number 1163117

Minister:

Revd Dr Dong Hwan Kim

Church Stewards:

Janet Stephenson
Terry Dean
Maureen Hardy

Treasurer:

Michael Allan

ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2021

Ruislip Methodist Church

SECTION A			Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
a1	RECEIPTS	Note	£	£	£	£
a2	Offerings and Tax recovered		38,244		38,244	39,126
a3	Bank and CFB interest and Investment income		105	1,144	1,249	1,970
a4	Lettings		17,222		17,222	32,561
a5	Other receipts		4,852	0	4,852	5,576
a6	TOTAL RECEIPTS		60,424	1,144	61,568	79,233

SECTION B			Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
b1	PAYMENTS		£	£	£	£
b2	Circuit Assessment or Share		42,538		42,538	40,976
b3	Donations		4,900		4,900	4,800
b4	Repairs and Maintenance		4,110	0	4,110	28,769
b5	Utilities (Insurances, water charges, heating & lighting)		6,496		6,496	9,234
b6	Purchase of investments				0	0
b7	Other payments		17,999	149	18,148	17,094
b8	TOTAL PAYMENTS		76,043	149	76,192	100,873

SECTION C			Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR		£	£	£	£
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR		-15619.36	995	(14,624)	(21,640)
c2	Total funds brought forward from last year		39,969	67,366	107,335	128,975
c3	Sub total		24,350	68,361	92,711	107,335
c4	Transfers and adjustments		8,993	(8,993)	0	0
c5	TOTAL FUNDS AT END OF YEAR		33,343	59,368	92,711	107,335

SECTION D			Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
d	FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS (these amounts are not included in total receipts/payments figures above)		£	£	£	£
d1	Balance brought forward from last year				50	0
d2	Offerings/Gifts - received for external organisations				1,010	3,788
d3	Offerings/Gifts - passed to external organisations				1,010	3,738
d4	BALANCE STILL TO BE PAID				50	50

Ruislip Methodist Church

SUMMARY OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL

SECTION E

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1 Flower Fund	125	110	15		703	718
e2 Youth Zone	0	150	(150)		190	40
e3 Ladies Club	40	867	(827)		827	0
e4 Wednesday Break	1,309	1,312	(3)		55	52
e5 Mens Supper Club	0	50	(50)		77	27
e6					0	0
e7					0	0
e8 Sub total of Internal Organisations funds	1,474	2,489	(1,015)	0	1,852	837
e9 Church accounts	61,568	76,192	-14,624		107,335	92,710
e10 TOTAL CASH FUNDS HELD BY CHURCH	63,042	78,681	-15,639	0	109,187	93,547

SECTION F

STATEMENT OF ASSETS AND LIABILITIES

CHURCH - CASH FUNDS HELD at 31 August 2021	OPENING BALANCES	CLOSING BALANCES
f1 Cash in hand	0	0
f2 Bank Current Accounts	7,405	3,837
f4 Central Finance Board	74,118	63,010
f5 Trustees for Methodist Church Purposes	15,227	15,229
f6 Other funds	10,584	10,635
f7 SUB TOTAL - Church accounts	107,335	92,711
f8 Total funds held by Internal Organisations (the closing balance total from above) (e12)	1,852	837
f9 TOTAL CASH FUNDS HELD BY CHURCH	109,187	93,547

SECTION G

OTHER ASSETS and LIABILITIES

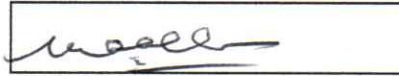
	At 1 September 2020	At 31 August 2021
g1 Investments (include Endowments)	59,438	70,488
g2 Land & Buildings (Insurance value)	2,352,395	2,352,395
g3 Other Assets (Insurance value)	60,453	60,453
g4 Loan(s)	0	0
g5 Other Liabilities	0	50

DECLARATIONS

Treasurer

I confirm that I have prepared the accounts from the records of the Church and that they include all funds under the control of the Church Council

Signature of Treasurer



Date 18-11-21

Name

Michael Allan

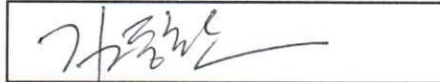
Address

1 The Woods, Ickenham, Uxbridge. UB10 8NN

Presentation to the Church Council for approval.

I confirm that the Accounts have been presented to the Church Council on and were approved.

Signature of the Chair of the meeting



Name of the Chair of the meeting

Revd Dr Dong Hwan Kim

Date

18.11.2021

Independent Examiner's Report to the Trustees of the

Ruislip Methodist Church

This Report is on the Church Accounts for the year ended 31st Aug

2021

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under Section 145 of the Charities Act
- to follow the procedures laid down in the general Directions given by the Charity Commission (under Section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or


(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

(3) I have/have not obtained independent verification of all investments with the Trustees for Methodist Church Purposes ("TMCP") or held in other Trusts, Bank balances and Funds at the Central Finance Board of the Methodist Church ("CFB"), which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Name

Graham Lee

Signature



Relevant Professional qualification or body

Address

58 Beech Avenue, Ruislip, Middlesex. HA4 8UQ

Date

4/11/2021

RUISLIP METHODIST CHURCH

TRUSTEES REPORT FOR THE YEAR ENDED 31 AUGUST 2021

Governance

The governing body of the Methodist Church is the Conference which meets once every year. The authority under which the Conference acts is given by the Methodist Church Act 1976.

The church became a registered charity on 12 August 2015 with the registered number 1163117

Ruislip Methodist Church is part of the Harrow and Hillingdon Circuit within the London District of the Methodist Church.

The address of the church is: 19 Ickenham Road, Ruislip. HA4 7BZ

The Trustees serving during the year were:

Revd Roger Dunlop***	Mr Malcolm Ackers**	Mrs Pam Ackers**	Mrs Mary Allan
Mr Michael Allan	Dr Kofi Anie	Mrs Christine Braithwaite	Mr David Braithwaite
Mrs Diane Crane	Mr Terry Dean	Mrs Christine Fellowes	Mrs Jan Ginesi
Mrs Maureen Hardy	Mr Keith Hayward	Mrs Marion Leppard	Mrs Gillian Oxman
Mrs Shelagh Moss	Mrs Frances Reid	Mrs Betzie Samuel*	Mrs Janet Stephenson
Mr Alan Taylor	Mrs Christina Taylor	Mrs Jenny Warrington**	Mr Andrew Wilkinson
Mrs Pam Wilkinson	Revd Dr Dong Hwan Kim+		

* to 1 January 2021 ** to 6 May 2021 *** to 31 August 2021 + from 1 September 2021

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the accounts in accordance with applicable law and the United Kingdom Standards (United Kingdom Generally Accepted Accounting Practice)

The law applicable to charities in England and Wales requires the trustees to prepare accounts for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year.

In preparing the accounts the trustees are required to:

- select suitable accounting policies and then apply these consistently
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent
- state whether applicable accounting standards have been followed subject to any material departures disclosed and explained in the accounts
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will not continue in operation

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of Ruislip Methodist Church and enable them to ensure that the accounts comply with the Standing Orders of the Methodist Church and the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and other relevant regulations. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Public Benefit Requirement

The trustees had due regard to the guidance published by the Charities Commission in compliance with its duties under section 17 of the Charities Act 2011.

The guidance sets out two key principles:

- 1 The organisation must have an identifiable benefit
- 2 The benefit must be to the public or a section of the public

The church provides a place of worship where regular services are open to all. Pastoral care is offered by the minister and leaders responsible for specific areas in the locality.

The church rooms are used by a variety of users during the week including choirs, Guides and Brownies, special interest societies and church sponsored activities including a Playgroup, Parent and Toddler Group, Ladies Club and Men's Supper Club which are open to members and non members alike.

The trustees consider that for these reasons the charity meets these public benefit requirements.

Financial Review

The financial statements have been prepared on a Receipts and Payments basis.

During the year sources of regular income from voluntary giving, fund raising events and the letting of premises was not sufficient to cover all outgoings, the deficit being £14,624. Expenditure on property maintenance was below average and there are arrears of work that will be needed in due course. The reserve set aside for this work stands at £44,000.

The Legacy Fund stands at £85,717. Pending use of the fund for the work of the church £50,000 was invested in a unit trust with the Central Finance Board of the Methodist Church in order to boost our regular income. At the year end the investment value was £70,488.

Apart from the legacy fund and property reserve the policy is to maintain current reserves at 50% of regular annual expenditure. The actual reserves fall short of this target but are sufficient for supporting the ongoing work of the church.

Operating Report

Our Church Mission Statement is-

1. A welcoming and caring church community
2. Sharing God's love as we reach out to others
3. Encouraging each other in following Jesus

Our strap line used on notices, our monthly magazine and website is:

"Expressing God's invitation in the heart of Ruislip"

Ruislip Methodist Church is one of the seventeen churches within the Harrow and Hillingdon Circuit.

Our Minister Reverend Roger Dunlop began his Ministry with us on 1 September 2017 and left 31 August 2021
Rev'd Dr Dong Hwan Kim began his Ministry with us on 1 September 2021

Until June 2021 all activities were suspended due to Covid 19

In addition to our rental lettings, we have a number of Church Groups who attend the premises on a weekly basis:-

1st Ruislip Rainbows Dolphins (age 5 – 9),

The Brownies group.

1st Ruislip Guides

Journeys Study Group who alternate their meetings between Ruislip and Ruislip Manor Church

The group is affiliated to PCN Britain, a group of progressive Christians across the Country.

We have further groups which regularly use the premises and who fall under the umbrella of community engagement and outreach. The Wednesday break group meet fortnightly. They are a social church group who occasionally provide charity lunches.

The men's supper club meets on the second Friday of each month.

The amount collected for charities through the church accounts were £1,010. In addition amounts were collected for Christian Aid and Action for Children

Apart from the trustees, the administrative infrastructure is the leadership team which consists of three stewards and the minister.

Our safeguarding coordinator keeps a list of all volunteers who have contact with children and vulnerable persons and these have all completed their safeguarding training which takes place periodically at churches within the circuit.

Our physical security to the premises is looked after by our property coordinator who has five volunteers.

RUISLIP METHODIST CHURCH

England & Wales - Charity number 1163117

Accounts

THE METHODIST CHURCH
STANDARD FORM OF ACCOUNTS
AND REPORT

Ruislip Methodist Church

FOR THE YEAR ENDED

31 August 2020

Harrow & Hillingdon Circuit	Circuit no	35/36
-----------------------------	------------	-------

Registered Charity - Charity Registration number | 1163117

Minister:

Revd Roger Dunlop

Church Stewards:

Janet Stephenson

Terry Dean

Maureen Hardy

Treasurer:

Michael Allan

ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2020

Ruislip Methodist Church

SECTION A			Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
a1	RECEIPTS	Note	£	£	£	£
a2	Offerings and Tax recovered		39,126		39,126	44,871
a3	Bank and CFB interest and Investment income		594	1,375	1,969	2,580
a4	Lettings		32,561		32,561	49,398
a5	Other receipts		5,506	70	5,576	8,374
a6	TOTAL RECEIPTS		77,787	1,445	79,232	105,223

SECTION B			Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
b1	PAYMENTS		£	£	£	£
b2	Circuit Assessment or Share		40,976		40,976	40,976
b3	Donations		4,800		4,800	4,700
b4	Repairs and Maintenance		28,671	98	28,769	14,574
b5	Utilities (Insurances, water charges, heating & lighting)		9,234		9,234	9,256
b6	Purchase of investments				0	0
b7	Other payments		16,902	191	17,093	16,856
b8	TOTAL PAYMENTS		100,583	289	100,872	86,362

SECTION C			Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR		(22,796)	1,156	(21,640)	18,861
c2	Total funds brought forward from last year		41,581	87,394	128,975	110,114
c3	Sub total		18,785	88,550	107,335	128,975
c4	Transfers and adjustments		21,184	(21,184)	0	0
c5	TOTAL FUNDS AT END OF YEAR		39,969	67,366	107,335	128,975

SECTION D			Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
d	FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS (these amounts are not included in total receipts/payments figures above)					
d1	Balance brought forward from last year				0	0
d2	Offerings/Gifts - received for external organisations				3,788	4,713
d3	Offerings/Gifts - passed to external organisations				3,738	4,713
d4	BALANCE STILL TO BE PAID				50	0

Ruislip Methodist Church

SUMMARY OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL

SECTION E

INTERNAL ORGANISATIONS		Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1	Flower Fund	625	369	256		447	703
e2	Youth Zone	268	699	(431)		621	190
e3	Ladies Club	133	140	(7)		834	827
e4	Wednesday Break	1,378	1,374	4		51	55
e5	Mens Supper Club	240	279	(39)		116	77
e6							0
e7							0
e8	Sub total of Internal Organisations funds	2,644	2,861	(217)	0	2,069	1,852
e9	Church accounts	79,232	100,872	(21,640)		128,975	107,335
TOTAL CASH FUNDS HELD BY CHURCH		81,876	103,733	(21,857)	0	131,043	109,186

SECTION F

STATEMENT OF ASSETS AND LIABILITIES

CHURCH - CASH FUNDS HELD at 31 August 2020

	OPENING BALANCES	CLOSING BALANCES
f1 Cash in hand	0	0
f2 Bank Current Accounts	5,297	7,405
f4 Central Finance Board	78,207	74,118
f5 Trustees for Methodist Church Purposes	35,227	15,227
f6 Other funds	10,244	10,584
f7 SUB TOTAL - Church accounts	128,975	107,335
f8 Total funds held by Internal Organisations (the closing balance total from above) (e12)	2,069	1,852
f9 TOTAL CASH FUNDS HELD BY CHURCH	131,043	109,186

SECTION G

OTHER ASSETS and LIABILITIES

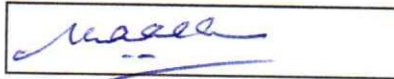
	At 1 September 2019	At 31 August 2020
g1 Investments (include Endowments)	60,580	59,438
g2 Land & Buildings (insurance value)	2,292,777	2,352,990
g3 Other Assets (Insurance value)	58,921	60,453
g4 Loan(s)	0	0
g5 Other Liabilities	0	0

DECLARATIONS

Treasurer

I confirm that I have prepared the accounts from the records of the Church and that they include all funds under the control of the Church Council

Signature of Treasurer



30.9.2020

Name

Michael Allan

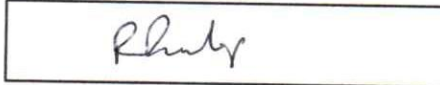
Address

1 The Woods, Ickenham, Uxbridge. UB10 8NN

Presentation to the Church Council for approval.

I confirm that the Accounts have been presented to the Church Council on 1 February 2021 and were approved.

Signature of the Chair of the meeting



Name of the Chair of the meeting

Revd Roger Dunlop

Date

14 Feb 2021

Independent Examiner's Report to the Trustees of the

Ruislip Methodist Church

This Report is on the Church Accounts for the year ended 31st Aug

2020

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under Section 145 of the Charities Act
- to follow the procedures laid down in the general Directions given by the Charity Commission (under Section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

(3) I have ~~have~~ not obtained independent verification of all investments with the Trustees for Methodist Church Purposes ("TMCP") or held in other Trusts, Bank balances and Funds at the Central Finance Board of the Methodist Church ("CFB"), which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Name	<input type="text" value="John Chamberlain"/>
Signature	<input type="text" value="Handwritten signature"/>
Relevant Professional qualification or body	<input type="text"/>
Address	<input type="text" value="4 Wilmer Close, Hayes, Middlesex. UB4 8ET"/>
Date	<input type="text" value="30/10/20"/>

RUISLIP METHODIST CHURCH

TRUSTEES REPORT FOR THE YEAR ENDED 31 AUGUST 2020

Governance

The governing body of the Methodist Church is the Conference which meets once every year. The authority under which the Conference acts is given by the Methodist Church Act 1976.

The church became a registered charity on 12 August 2015 with the registered number 1163117

Ruislip Methodist Church is part of the Harrow and Hillingdon Circuit within the London District of the Methodist Church.

The address of the church is: 19 Ickenham Road, Ruislip. HA4 7BZ

The Trustees serving during the year were:

Revd Roger Dunlop	Mr Malcolm Ackers	Mrs Pam Ackers	Mrs Mary Allan
Mr Michael Allan	Dr Kofi Anie	Mrs Christine Braithwaite	Mr David Braithwaite
Mrs Diane Crane	Mr Terry Dean	Mrs Christine Fellowes	Mrs Jan Ginesi
Mrs Maureen Hardy	Mr Keith Hayward	Mrs Marion Leppard	Mrs Gillian Oxman
Mrs Shelagh Moss	Mrs Frances Reid	Mrs Betzie Samuel	Mrs Janet Stephenson
Mr Alan Taylor	Mrs Christina Taylor	Mrs Jenny Warrington	Mr Andrew Wilkinson
Mrs Pam Wilkinson			

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the accounts in accordance with applicable law and the United Kingdom Standards (United Kingdom Generally Accepted Accounting Practice)

The law applicable to charities in England and Wales requires the trustees to prepare accounts for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year.

In preparing the accounts the trustees are required to:

- select suitable accounting policies and then apply these consistently
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent
- state whether applicable accounting standards have been followed subject to any material departures disclosed and explained in the accounts
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will not continue in operation

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of Ruislip Methodist Church and enable them to ensure that the accounts comply with the Standing Orders of the Methodist Church and the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and other relevant regulations. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Public Benefit Requirement

The trustees had due regard to the guidance published by the Charities Commission in compliance with its duties under section 17 of the Charities Act 2011.

The guidance sets out two key principles:

- 1 The organisation must have an identifiable benefit
- 2 The benefit must be to the public or a section of the public

The church provides a place of worship where regular services are open to all. Pastoral care is offered by the minister and leaders responsible for specific areas in the locality.

The church rooms are used by a variety of users during the week including choirs, Guides and Brownies, special interest societies and church sponsored activities including a Playgroup, Parent and Toddler Group, Ladies Club and Men's Supper Club which are open to members and non members alike.

The trustees consider that for these reasons the charity meets these public benefit requirements.

Financial Review

The financial statements have been prepared on a Receipts and Payments basis.

During the year sources of regular income from voluntary giving, fund raising events and the letting of premises was not sufficient to cover all outgoings, the deficit being £1,641. Expenditure on property maintenance was below average and there are arrears of work that will be needed in due course. The reserve set aside for this work stands at £52,000.

The Legacy Fund stands at £74,665. Pending use of the fund for the work of the church £50,000 was invested in a unit trust with the Central Finance Board of the Methodist Church in order to boost our regular income. At the year end the investment value was £59,438. During the year £20,000 from the legacy fund was used to purchase new audio visual equipment.

Apart from the legacy fund and property reserve the policy is to maintain current reserves at 50% of regular annual expenditure. The actual reserves fall short of this target but are sufficient for supporting the ongoing work of the church.

Operating Report

Our Church Mission Statement is-

1. A welcoming and caring church community
2. Sharing God's love as we reach out to others
3. Encouraging each other in following Jesus

Our strap line used on notices, our monthly magazine and website is:

"Expressing God's invitation in the heart of Ruislip"

Ruislip Methodist Church is one of the seventeen churches within the Harrow and Hillingdon Circuit. It has ninety six members. We have a further seventy seven people on our community roll in addition to our church members.

Our Minister Reverend Roger Dunlop began his Ministry with us on 1 September 2017

From March 2020 all activities were suspended for the remainder of the financial year due to Covid 19

In addition to our rental lettings, we have a number of Church Groups who attend the premises on a weekly basis:-

Tuesday Tots group and has fifteen members on their register.

1st Ruislip Rainbows Dolphins (age 5 – 9), with fourteen currently in attendance

The Brownies group has thirty members in attendance

1st Ruislip Guides has twenty eight guides, three young leaders and three leaders

Journeys Study Group who alternate their meetings between Ruislip and Ruislip Manor Church and who currently have eight members. The group is affiliated to PCN Britain, a group of progressive Christians across the Country.

We have further groups which regularly use the premises and who fall under the umbrella of community engagement and outreach. The Wednesday break group meet fortnightly with twenty members currently attending. They are a social church group who occasionally provide charity lunches.

The men's supper club meets on the second Friday of each month, currently with seven members.

The Ladies club meets monthly currently with twenty two members

The amount collected for charities through the church accounts were £3,738. In addition amounts were collected for Christian Aid (£857) and Action for Children (£2,133)

The Council of Christians and Jews hold monthly meetings within the Borough and at least once a year, the meeting is held at Ruislip Church.

Apart from the trustees, the administrative infrastructure is the leadership team which consists of three stewards and the minister.

Our safeguarding coordinator keeps a list of all volunteers who have contact with children and vulnerable persons and these have all completed their safeguarding training which takes place periodically at churches within the circuit.

Our physical security to the premises is looked after by our property coordinator who has five volunteers.