



Special Needs Older Rabbits Sanctuary

Registered Charity 1163102

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Warrington

WA1 9GD

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SNORS ANNUAL REPORT STATEMENT 2021/22

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Section 1: Charity Commission Reporting Requirements

Special Needs Older Rabbits Sanctuary is a Charitable Incorporated Organisation (CIO). Charities are required to prepare and return the following information annually to the Charity Commission: -

- Trustees Annual Report – prepared by Trustees
- Receipts and Payments Accounts – prepared by Trustees
- A Statement of Assets and Liabilities – prepared by Trustees
- An Audit or Independent Examination of the Accounts

Section 2: Trustees Annual Report 2021/22

Charitable Objectives

For the public benefit to relieve the suffering and distress of older and special needs rabbits in need of special care and attention by reason of sickness, neglect and mistreatment and in particular to provide an end of life sanctuary for the reception, care and treatment of such animals and to educate the public in their care throughout England and Wales.

Main Activities/ Objectives

The Charity was formed in April 2015 and registered with the Charity Commission in August 2015.

- To give end of life love, care and companionship to rabbits in need of an experienced home environment which would otherwise not be re-homeable
- Only re-home from reputable rescues (we are unable to take rabbits from the general public)
- Ensure rabbits are given appropriate and prompt medical treatment by a qualified veterinarian
- Not to allow suffering and ensure that once our rabbits have no quality of life, with veterinary agreement, we will have them humanely put to sleep
- Only take in rabbits where space and funds allow
- Actively fundraise to cover our veterinary costs
- Communicate the rabbit welfare message via our Facebook posts
- Provide advice and support to the general public on rabbit welfare matters
- To be open and transparent in what we do
- To enjoy, love and respect the rabbits in our care

All the Trustees declare and respond to the Charity Commission guidance on public benefit.

Achievements

In its seventh year, the charity has had an increase in income of £7k from the previous year, this is despite the cost of living crisis. We have received incredible support from the public and a number of individuals and charities. We are incredibly grateful to have received £8k in total from grants from 5 different organisations:- Animal Protection Trust, Farplace Animal Rescue; Ecclesiastical (administered by Charities Trust); Animal Friends Insurance and Animal Canopy. These grants have helped tremendously when our bank balance approached our reserve level and meant we were able to continue to take special needs rabbits from rescues, which were under immense pressure.

Our increased income has therefore allowed us to continue to operate and help many more rabbits, some of which had significant medical needs and associated cost, it allowed us to continue to do our very best for the rabbits in our care and operate within our financial means.

Due to this success we were delighted to be able to significantly develop our plans towards a long term future for SNORS with our Building Fund.

We were also able to recruit regular volunteers which have taken significant strain off the charity and allowed us to focus on animal management.

With new trustees on board we were able to place more structure and accountability around the charity with the development of Code of Conduct and Complaints policies.

We have continued to provide support to members of the public who require advice on their own rabbits with special needs, this is taking more of our time, but proving extremely rewarding.

Trustees

We are delighted to welcome a new trustee on board. Holly has an educational management background, a passion for rabbits, and a drive to help the charity achieve its ambition to move to larger premises.

We now have 5 amazing trustees which bring together a wealth of knowledge in rabbits, and a passion and determination to make SNORS a success.

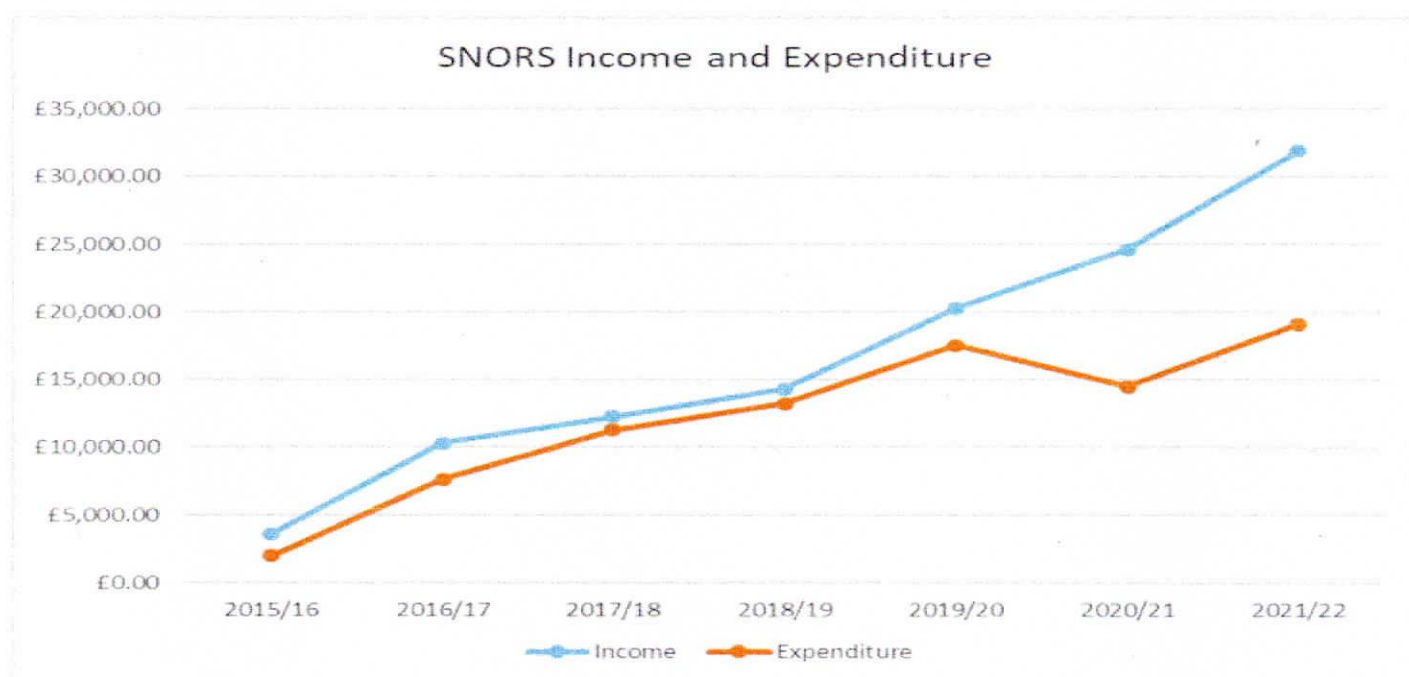
The following is a summary of the changes in Trustees and their roles.

Trustee Name	Role	Role from	Role to
Holly Bowman	Trustee	25/6/22	To Date

Financial Review

Financial Performance – The total income for 2021/22 was £31,958.09 and the expenditure was £ 19,142.92. The overall net balance being £12,815.17. Our surplus funds were transferred to the building fund (see below).

The charity's overall net assets at the end of 2021/22 was £32,098.03* (see breakdown below).

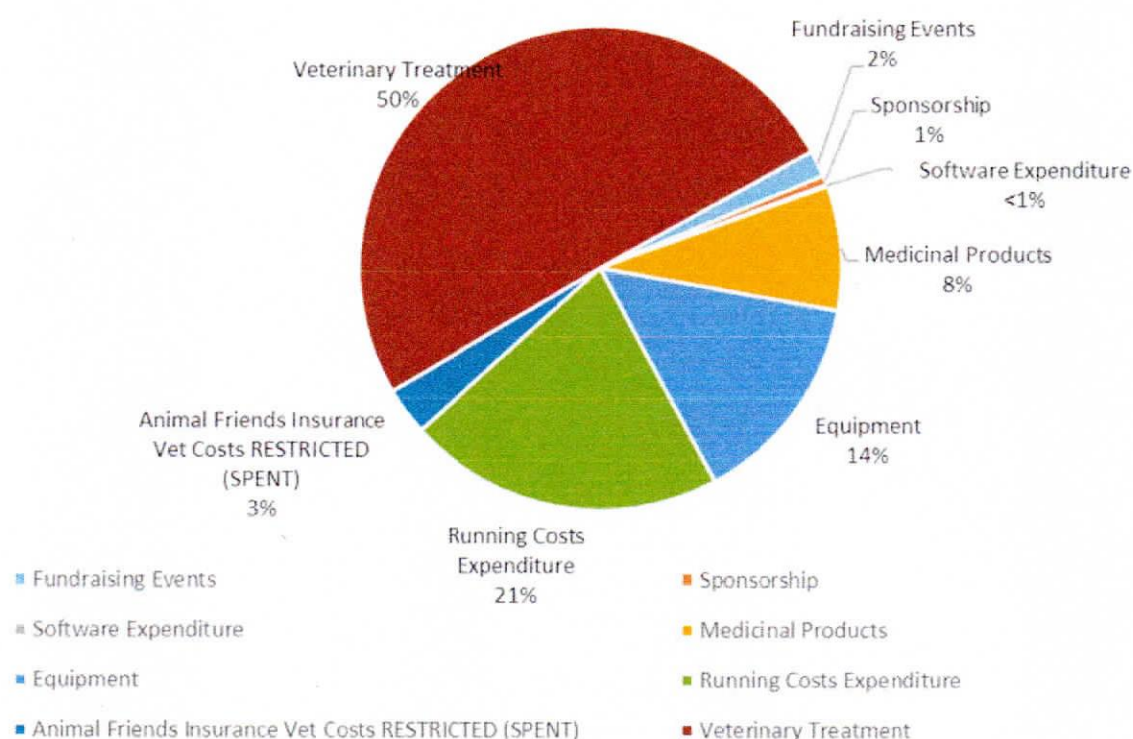


The charity was extremely fortunate to have a significant increase in funding from grants and donations compared to previous years, accounting for over 64% of its income. We had a slight decrease in income from fundraising events which is understandable with the cost of living crisis.

We are incredibly grateful to have received a grants from Animal Protection Trust, Farplace Animal Rescue; Charities Trust (Ecclesiastical); Animal Friends Insurance and Animal Canopy which relieved a significant amount of pressure on the charity at a time when we were approaching our reserve level (see Reserves Policy below).

The overall total costs incurred for veterinary treatment, medicinal costs and equipment was 75% of expenditure which is significantly higher than previous years. This includes the £600 restricted grant for veterinary costs from Animal Friends Insurance. Our running costs was comparable at 21% with the remaining 3% of total expenditure on postage and printing fees for fundraising events and the sponsorship scheme.

2021/22 Expenditure by Category



BREAKDOWN OF FINANCES

Current Account Balance	£ 8,094.86
Transfer to Building Fund Savings Account	£13,165.27
Building Fund Savings Account c/f from previous year	£10,824.05
Interest Accrued on Building Fund Savings	£13.85
	(Building Fund Total end of 2021/22 £24,003.17)
TOTAL NET ASSETS end of 2021/22	£32,098.03

We were not able to make use of the restricted funds grant for the rabbit run roof project provided by the LUSH UK charity pot scheme. There is still £587 remaining to be spent on tarpaulin sheets for the outdoor runs, which, due to supplier difficulties, have yet to be purchased.

We received £999.31 gift aid claim funds this financial year.

Reserves Policy –

Trustees monitor the charity's income and expenditure on a monthly basis enabling careful management of its finances by using the reserves policy. This ensures that there are sufficient reserves to continue to support the rabbits in the charity's care for the remainder of their lives.

The Trustees have agreed that £400 per rabbit will be held in reserve, we will keep this figure continuously in review. When charity funds drop near to its reserve the charity will take no additional rabbits into its care until the Trustees have reviewed its financial position. We believe this is required to maintain our high standard of care.

Section 3: Receipts and Payments Accounts

The Trustees have agreed that SNORS will prepare its accounts on a Receipts and Payments basis. This is permitted under Section 144 of the Charities Act 2011 for small charities where the gross income does not exceed £250,000.

The accounts have been completed using the Charity Commission standard proforma spreadsheet (CC16a) which provides analysis of the incoming and outgoing cash for the year 2021/22.

The Trustees believe our accounts to be a true and fair representation of the charity's income and expenditure for the year 2021/22.



Special Needs Older Rabbits Sanctuary	1183102
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Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01-Apr-21		31-Mar-22

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Medicinal Products (VAT refund)	-	-	-	-	-
Interest on Building Fund Savings account	14	-	-	14	10
Members' Subscriptions - Sponsorship	3,677	-	-	3,677	3,231
Fundraising Events	5,023	-	-	5,023	5,103
Donations, Legacies, Unrestricted Grants	20,105	-	-	20,105	11,689
Animal Friends Insurance - Restricted	-	600	-	-	-
Marchigg Animal Welfare Trust	-	-	-	-	2,500
Sale of Donated Goods	68	-	-	68	1,703
Easyfundraising/ Other Income	1,129	-	-	1,129	417
Gif Aid Claim	999	-	-	999	-
Medicinal Products	226	-	-	226	-
Equipment	117	-	-	117	11
Sub total (Gross income for AR)	31,358	600	-	31,958	24,663
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	31,358	600	-	31,958	24,663
A3 Payments					
Cost of Charitable Activities - Veterinary Treatment	9,665	-	-	9,665	4,273
Cost of Charitable Activities - Medicinal Products	1,588	-	-	1,588	1,107
Running Costs - inc PO Box Annual Fee	4,059	-	-	4,059	3,208
Cost of Fundraising Events - postage	343	-	-	343	1,081
Cost of Charitable Activities - Equipment (see section B4)	2,743	-	-	2,743	879
Cost of Charitable Activities - Computer Software	23	-	-	23	90
Sale of Donated Goods	-	-	-	-	487
Cost of Sponsorship Activities	121	-	-	121	42
Marchigg Animal Welfare Trust	-	-	-	-	2,500
Animal Friends Insurance - Restricted	-	600	-	600	814
Sub total	18,543	600	-	19,143	14,480
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	18,543	600	-	19,143	14,480
Net of receipts/(payments)	12,815	-	-	12,815	10,183
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	18,696	587	-	19,283	9,100
Cash funds this year end	31,511	587	-	32,098	19,283

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account Bank Balance (split into restricted and unrestricted funds)	7,508	587	-
	Building Fund Savings Account (held in account which accrues interest providing 95 days notice given for withdrawal of funds). No restrictions on access.	24,003	-	-
		-	-	-
	Total cash funds	31,511	587	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

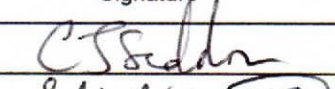
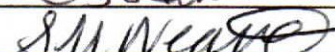
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Gift Aid claim due (2021/22 to be completed)	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	None		-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Washing Machine			574
	5 PVC Tarpaulins			223
	Dell Laptop			138
	Rabbit Run Roof			188
	Laser Therapy Device			120
	Ferplast Atlas Carrier			55
	Karcher Steam Cleaner			50
	Pet Clippers			35

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Carol Seddon	22/01/2023
	Sharon Weaver	22/01/2023

Section 4: A Statement of Assets and Liabilities

Assets: Numerous assets were purchased this financial year by the charity for its charitable purpose. Those purchased are listed below in full: -

AO Retail LTD	Washing machine	£574.00
Petlife International	6 Posturepal memory foam mats	£503.35
Gor Pets	20 crate mats various colours	£385.20
Tarpaulins Shop	5 clear PVC Tarps	£223.42
Petlife International	2 waterproof covers	£139.82
Ebay	1 x Posturepal mat	£76.05
Amazon Marketplace	4 x Incontinence sheets	£67.96
Roofing Superstore	Fixtures for roof repairs	£54.64
Pets Pantry	Ferplast Atlas Carrier	£54.50
Amazon Marketplace	2 x Incontinence sheets	£53.98
Ikea Ltd	2 washable rugs; 8 fleeces	£42.00
Evergreen Nebulisers LTD	Disposable Sidestream chambers and vents	£36.50
Amazon Marketplace	Wicked Tangle Professional Clippers For Dogs	£34.99
Leigh Animal Feeds	2 bale tidy bags	£30.30
Ebay	8 heavy duty bungee cord straps	£28.71
Amazon Marketplace	2 x Incontinence sheets	£26.99
Amazon Marketplace	1 x wansview cctv camera	£24.64
Amazon Marketplace	1 x wansview cctv camera	£24.64
Amazon Marketplace	1 x ewbank carpet sweeper	£22.99
Amazon UK	1 x echo dot for rabbit room	£21.99

The top 9 currently most valuable assets the charity holds have been included on the annual account spreadsheet (due to space on the form). Trustees agreed the value of assets will depreciate by 50% per year (of the previous years value).

Liabilities: The charity has no listed liabilities.

Section 5: An Audit or Independent Examination of the Accounts

This is required where the charity's gross income is over £25,000. As our income for the current financial year is at £31,958.09 (including interest earned on the Building Fund Savings account) the Charity has fortunately been offered the services of Philip McGowan, who has independently examined the accounts. Philip is a Chartered Accountant who qualified in an audit and accountancy role, and has since worked in a number of roles in industry, including in the charitable sector.



Section A

Independent Examiner's Report

Report to the trustees/
members of

Special Needs Older Rabbit Sanctuary

On accounts for the year
ended

31st March 2022

Charity no
(if any)

1163102

Set out on pages

7 - 8

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2022**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Philip McGowan

Date:

19th January 2023

Name:

Philip McGowan

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

8 Lime Grove

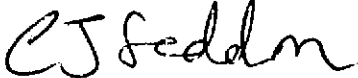
Nottingham

NG9 7GF

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Declared as correct on behalf of the Trustees:-	Declared as correct on behalf of the Trustees:-
Name: Carol Seddon	Name: Sharon Weaver
Dated: 22/1/23	Dated: 22/1/23
SNORS Trustee & Chairperson 	SNORS Trustee & Secretary 