



Special Needs Older Rabbits Sanctuary

Registered Charity 1163102

PO Box 1269

Warrington

WA1 9GD

www.snors.co.uk

Email: Snors_enquiries@yahoo.com

SNORS ANNUAL REPORT STATEMENT 2020/21

Table of Contents

Section 1: Charities Commission Reporting Requirements

Section 2: Trustees Annual Report 2020/21

Section 3: Receipts and Payments Accounts

Section 4: A Statement of Assets and Liabilities

Section 5: An Audit or Independent Examination of the Accounts

Section 1: Charities Commission Reporting Requirements

Special Needs Older Rabbits Sanctuary is a Charitable Incorporated Organisation (CIO). Charities are required to prepare and return the following information annually to the Charities Commission: -

- Trustees Annual Report – prepared by Trustees
- Receipts and Payments Accounts – prepared by Trustees
- A Statement of Assets and Liabilities – prepared by Trustees
- An Audit or Independent Examination of the Accounts

Section 2: Trustees Annual Report 2020/21

Charitable Objectives

For the public benefit to relieve the suffering and distress of older and special needs rabbits in need of special care and attention by reason of sickness, neglect and mistreatment and in particular to provide an end of life sanctuary for the reception, care and treatment of such animals and to educate the public in their care throughout England and Wales.

Main Activities/ Objectives

The Charity was formed in April 2015 and registered with the Charities Commission in August 2015.

- To give end of life love, care and companionship to rabbits in need of an experienced home environment which would otherwise not be re-homeable
- Only re-home from reputable rescues (we are unable to take rabbits from the general public)
- Ensure rabbits are given appropriate and prompt medical treatment by a qualified veterinarian
- Not to allow suffering and ensure that once our rabbits have no quality of life, with veterinary agreement, we will have them humanely put to sleep
- Only take in rabbits where space and funds allow
- Actively fundraise to cover our veterinary costs
- Communicate the rabbit welfare message via our Facebook posts
- Provide advice and support to the general public on rabbit welfare matters
- To be open and transparent in what we do
- To enjoy, love and respect the rabbits in our care

All the Trustees declare and respond to the Charities Commission guidance on public benefit.

Achievements

In its sixth year, the charity has grown once again, increasing its income by just over £4k. Despite the pandemic which began in March 2020, we have received incredible support from the public and a number of individuals and charities.

We are delighted to have received grants from the Animal Protection Trust totalling £2,500; Animal Friends Insurance £1,000 and Marchig Animal Welfare Trust £2,500 for vet bills, medication and equipment costs.

The success this year meant we were able to significantly able to develop our plans towards a long term future for SNORS with our Building Fund.

The charity navigated the pandemic with great determination. There was increased pressure on veterinary appointments, medication provision and waste removal from site but every challenge was met with renewed vigour.

We have continued to provide support to members of the public who require advice on their own rabbits with special needs, this is taking more of our time, but proving extremely rewarding.

Trustees

The following is a summary of the changes in Trustees and their roles. We'd like to thank Wendy Skilling for her time supporting the charity since 2015, and wish her luck in her future endeavours.

Trustee Name	Role	Role from	Role to
Sharon Weaver	Trustee	1/4/15	To Date
	Secretary & Treasurer	1/4/15	28/12/20
	Chairperson	29/12/20	25/12/21
	Secretary & Treasurer	26/12/21	To Date
Christine Hamlin	Trustee	1/4/15	To Date
Carol Seddon	Trustee	1/4/15	To Date
	Chairperson	26/12/21	To Date
Sally Hibbert	Trustee	26/12/21	To Date
Wendy Skilling	Trustee	1/4/15	25/12/21
	Secretary & Treasurer	29/12/20	25/12/21

Financial Review

Financial Performance – The total income for 2020/21 was £24,622.68 and the expenditure was £14,480.27. The overall net balance being £10,142.41. Some surplus funds were transferred to the building fund (see below).

The charity's overall net assets at the end of 2020/21 was £19,282.86* (see breakdown below).

The charity was extremely fortunate to have a significant increase in funding from grants, donations and fundraising events compared to previous years, accounting for over 75% of its income. We are incredibly grateful to have received a grant from Marchig Animal Welfare Trust which covered our veterinary bill from one vet for the entire year, this relieved a significant amount of pressure on the charity.

The overall total costs incurred for veterinary treatment, medicinal costs and equipment reduced compared to the previous years. As a result, we were able to grow the Building Fund to a phenomenal £10,824.05 by the end of March 2021.

BREAKDOWN OF FINANCES 2020/21

Current Account	£8,458.81
Building Fund Savings Account	£8,130.95
Building Fund Savings Account c/f from previous year	£2,682.95
Interest Accrued on Savings	£10.15
	(Building Fund Total £10,824.05)
TOTAL NET ASSETS	£19,282.86

We made further use of the restricted funds grant for the rabbit run roof project provided by the LUSH UK charity pot scheme we received last year. We spent an additional £813.95 bringing the total spent against the grant £1,612.62. There is still additional items to be purchased against the grant (which is included in the above figure*) however this has been halted due to pressures brought by the pandemic and will be used as soon as we are able.

No gift aid claim funds were received in this financial year. The 2019-20 claim was received in September 2021 so will appear on the 2021-22 return.

Trustees monitor the charity's income and expenditure on a monthly by basis enabling careful management of its finances by using the reserves policy.

Reserves Policy – The charity has a policy of ensuring that there are sufficient reserves to continue to support the rabbits in its care for the remainder of their lives. The Trustees have agreed that £400 per rabbit will be held in reserve, we will keep this figure continuously in review. When charity funds drop near to its reserve the charity will take no additional rabbits into its care until the Trustees have reviewed its financial position. We believe this is required to maintain our high standard of care.

Section 3: Receipts and Payments Accounts

The Trustees have agreed that SNORS will prepare its accounts on a Receipts and Payments basis. This is permitted under Section 144 of the Charities Act 2011 for small charities where the gross income does not exceed £250,000.

The accounts have been completed using the Charities Commission standard proforma spreadsheet (CC16a) which provides analysis of the incoming and outgoing cash for the year 2020/21.

The Trustees believe our accounts to be a true and fair representation of the charity's income and expenditure for the year 2020/21.



Special Needs Older Rabbits Sanctuary

1163102

Receipts and payments accounts

CC16a

For the period
from

Period start date

1-Apr-20

To

Period end date

31-Mar-21

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Medicinal Products (VAT refund)	-	-	-	-	-
Interest on Building Fund Savings account	10	-	-	10	-
Members' Subscriptions - Sponsorship	3,231	-	-	3,231	2,959
Fundraising Events	5,103	-	-	5,103	4,186
Donations, Legacies, Unrestricted Grants	11,689	-	-	11,689	8,503
Lush Grant - Rabbit Run Project	-	-	-	-	2,200
Marchigg Animal Welfare Trust	-	2,500	-	2,500	-
Sale of Donated Goods	1,703	-	-	1,703	-
Easyfundraising/ Other Income	417	-	-	417	252
Gif Aid Claim	-	-	-	-	2,183
Medicinal Products	-	-	-	-	-
Equipment	11	-	-	11	-
Sub total (Gross income for AR)	22,163	2,500	-	24,663	20,283
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	22,163	2,500	-	24,663	20,283
A3 Payments					
Cost of Charitable Activities - Veterinary Treatment	4,273	-	-	4,273	9,013
Cost of Charitable Activities - Medicinal Products	1,107	-	-	1,107	1,866
Running Costs - inc PO Box Annual Fee	3,208	-	-	3,208	3,308
Cost of Fundraising Events - postage	1,081	-	-	1,081	682
Cost of Charitable Activities - Equipment (see section B4)	879	-	-	879	1,847
Cost of Charitable Activities - Computer Software	90	-	-	90	23
Sale of Donated Goods	487	-	-	487	-
Cost of Sponsorship Activities	42	-	-	42	30
Marchigg Animal Welfare Trust	-	2,500	-	2,500	-
Rabbit Run Proof Lush Project	-	814	-	814	799
	-	-	-	-	-
Sub total	11,166	3,314	-	14,480	17,567
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	11,166	3,314	-	14,480	17,567
Net of receipts/(payments)	10,997	- 814	-	10,183	2,716
A5 Transfers between funds					
A6 Cash funds last year end	7,699	1,401	-	9,100	6,384
Cash funds this year end	18,696	587	-	19,283	9,100

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account Bank Balance (split into restricted and unrestricted funds)	7,872	587	-
	Building Fund Savings Account (held in account which accrues interest providing 95 days notice given for withdrawal of funds). No restrictions on access.	10,824	-	-
		-	-	-
	Total cash funds	18,696	587	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

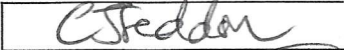
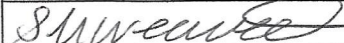
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Gift Aid claim due (2020/21 to be completed)	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	None		-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Dell Laptop			277
	Rabbit Run roof			267
	Laser Pain therapy device			239
	Karcher steam cleaner			99
	Acrylic Gate/ Leo's Room			59
	Outdoor Hutch - bottom run			50
	Ferplast Pet Carrier			45
	Pet Clippers			36
	2 x wansview CCTV units for bonding			35

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Carol Seddon	1/15/2022
	Sharon Weaver	1/15/2022

Section 4: A Statement of Assets and Liabilities

Assets: Numerous assets were purchased this financial year by the charity for its charitable purpose. Those purchased are listed below in full: -

Amazon UK	Laser Therapy Pain device for arthritic bunnies	£238.99
Thirty Four Stores Ltd	Large folding run for Kiki/ Inky	£128.95
Amazon UK	Stethoscope purchase and incontinence Sheets <u>donated</u> to One Bun at a Time	£65.97
Amazon UK	Incontinence sheets <u>donated</u> to One Bun at a time	£65.31
Funny Bunny	Soft bunny tunnels for disabled bunnies Kiki Inky	£62.00
Trent Plastics Fabrications Ltd	Acrylic for the gate in Leo's pen	£59.47
Ada Art Guinea	Pet Beds	£50.48
Pets Pantry	Ferplast Atlas 30 Pet carrier	£45.00
Amazon UK	Pet Clippers	£35.99
Amazon UK	Pill crusher	£20.99
Fans4Less Ltd	2 x potting trays for use as disabled litter trays	£19.98
Pets Pantry	Slumber Bed for Max/Copper	£18.95
Ikea	3 x fleece blankets	£10.50
Pets Pantry	2nd hand pet carrier £10	£10.00

The top 9 currently most valuable assets the charity holds have been included on the annual account spreadsheet (due to space on the form). Trustees agreed the value of assets will depreciate by 50% per year (of the previous years value).

Liabilities: The charity has no listed liabilities.

Section 5: An Audit or Independent Examination of the Accounts

Although this is only required where the charity's gross income is over £25,000, as our income for the current financial year is close to this at £24,662.88 the Charity has fortunately been offered the services of Philip McGowan, who has independently assessed and verified the accounts. Philip is a Chartered Accountant who qualified in an audit and accountancy role, and has since worked in a number of roles in industry, including in the charitable sector.



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Special Needs Older Rabbits Sanctuary

**On accounts for the year
ended**

31st March 2021

**Charity no
(if any)**

1163102

Set out on pages

5 - 6

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2021**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Philip McGowan

Date:

11th January 2022

Name:

Philip McGowan

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address:



8 Lime Grove,

Nottingham

NG9 7GF

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Declared as correct on behalf of the Trustees:- 	Declared as correct on behalf of the Trustees:- 
Name: Carol Seddon	Name: Sharon Weaver
Dated: 15/1/22	Dated: 15/1/22
SNORS Trustee & Chairperson	SNORS Trustee & Secretary