

Keeping Our Girls Safe (KOGS) - Charity Number 1163099 - Trustees' Annual Report & CEO Foreword for the Year Ending 2025

CEO Foreword

This year has been one of significant challenge and meaningful progress for Keeping Our Girls Safe. The wider political landscape has created uncertainty across the safeguarding and youth sectors, and while the raised public awareness of grooming, exploitation, and violence has been long overdue, it has also brought a substantial increase in demand for our services. More families are reaching out, more professionals are seeking guidance, and more young people are disclosing experiences that require immediate, specialist support.

This increased visibility has undoubtedly created additional pressure on the team - and they have risen to this with professionalism, compassion, and resilience. Their commitment to safeguarding children and supporting survivors remains unwavering, even as the complexity and volume of cases continue to grow.

There is also a sense of change emerging nationally. Whether through local reviews or the potential for a national inquiry, the sector is moving toward a deeper understanding of grooming and exploitation. KOGS is determined to be part of that conversation. We want to contribute to policy change, ensuring that the lived experiences of young people and families inform the systems designed to protect them. Our insight, our practice, and our holistic approach place us in a strong position to influence this work.

Innovation has always been central to who we are. Our holistic model - supporting people at different stages of their journey, recognising the whole person, and adapting to their needs - continues to prove its value. As we look ahead, we remain committed to evolving, advocating, and standing alongside those who trust us.

Achievements and Performance in 2024/25

Across 2024/25, KOGS supported in excess of 340 service users through counselling, mentoring, group work, early intervention, and community programmes.

Key achievements include:

- CEO funded to complete a Level 4 Leadership Programme.
- One staff member funded to undertake the IDVA qualification through SafeLives.
- Staff completed specialist training on stalking and young people.
- Supported young people to complete Stop the Bleed training.
- Provided work experience placements for two young people.
- Delivered a Summer HAF Programme with outdoor activities, football, and wellbeing sessions.
- Featured as the Charity Spotlight with Oldham Athletic FC.
- Received a donation from Dovestones WI.
- Contributed case studies to the Young People's Sexual Health Task and Finish Group.
- Joined the Manchester Network on Serious Violence and CSE.
- Developed UPlift, a new women's project.

Plans for the Future (2025/26)

1. Sustain the core offer of counselling, mentoring, and group sessions.
2. Improve data management systems.
3. Develop the adult offer and contribute to inquiry work.
4. Increase visibility in the private sector.
5. Embed trauma-informed practice across the organisation.

Structure, Governance and Management

KOGS is a Charitable Incorporated Organisation governed by its constitution. Trustees oversee strategy, safeguarding, finance, and risk. The charity maintains up-to-date safeguarding policies and GDPR-compliant systems.

Public Benefit Statement

KOGS provides free, accessible support to young people and adults at risk of exploitation, grooming, coercive control, and abuse. All activities are designed to prevent harm and promote positive outcomes.

Financial Review

Income was received from grants, donations, fundraising, and training. Expenditure related to staff, programme delivery, safeguarding, and operations. Reserves remain appropriate to ensure stability.

End of Report.

**KEEPING OUR GIRLS SAFE
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

Keeping Our Girls Safe
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**Keeping Our Girls Safe
Company Information
For The Year Ended 31 March 2025**

Company Number

CE004300

Accountants

H Accountancy Ltd
Clemency Business Centre
354A Hollinwood Avenue
Manchester
M40 0JB

**Keeping Our Girls Safe
Accountants' Report
For The Year Ended 31 March 2025**

In accordance with the engagement letter dated 01/04/2024, and in order to assist you to fulfil your duties under the Charity Act and corporate governance, we have compiled the financial statements of the company from the accounting records and information and explanations you have given to us.

This report is made to the trustee in accordance with the terms of our engagement. Our work has been undertaken to prepare for approval by the trustee the financial statements that we have been engaged to compile, to report to the trustee that we have done so, and to state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Company and the trustee for our work or for this report.

You have acknowledged on the balance sheet as at year ended 31 March 2025 your duty to ensure that the entity has kept proper accounting records and to prepare financial statements that give a true and fair view under the Charity Act and corporate governance. You consider that the company is exempt from the statutory requirement for an audit for the year.

We have not been instructed to carry out an audit of the financial statements. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial statements.

..... *H Accountancy*

Date
H Accountancy Ltd
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**Keeping Our Girls Safe
Profit and Loss Account
For The Year Ended 31 March 2025**

	2025	2024
	£	£
Non Restricted Income	154,542	110,033
Staff costs	(14,347)	(18,308)
Other charges	(87,264)	(67,593)
NET RESOURCES	52,931	24,132

**Keeping Our Girls Safe
Balance Sheet
As At 31 March 2025**

	2025	2024
	£	£
Current assets	98,575	54,026
NET CURRENT ASSETS	98,575	54,026
TOTAL ASSETS LESS CURRENT LIABILITIES	98,575	54,026
Accruals and deferred income	(1,838)	(1,438)
NET ASSETS	96,737	52,588
CAPITAL AND RESERVES	105,519	52,588

Notes

1. General Information

Keeping Our Girls Safe is a private company, limited by shares, incorporated in England & Wales, registered number CE004300 . The registered office is .

These accounts have been prepared in accordance with the micro-entity provisions.

On behalf of the board

Date

**Keeping Our Girls Safe
Trading Profit and Loss Account
For The Year Ended 31 March 2025**

	2025		2024	
	£	£	£	£
TURNOVER				
type A - Unrestricted Income		154,542		110,033
STAFF COSTS				
Wages and salaries	13,058		17,115	
Travel expenses	1,289		1,193	
		(14,347)		(18,308)
OTHER CHARGES				
Premises expenses:				
Rent	4,550		4,200	
General administration costs:				
Advertising and marketing costs	1,665		-	
Exhibitions	642		2,840	
Training seminars and workshops	1,500		-	
Accountancy fees	400		350	
Legal fees	-		877	
Subscriptions	-		935	
Sundry expenses	1,331		189	
Resources	77,176		58,202	
	82,714		63,393	
		(87,264)		(67,593)
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