



Keeping Our Girls Safe Annual Report and Accounts Ending 2023

Chairs Summary

2022/23 seen Keeping Our Girls Safe secure two new funding opportunities and in doing so expand its partnerships.

Collaborating with Manchester Met University's research team and Oldham Council Comms has certainly strengthened KOGS' ability to influence policy and drive change.

KOGS has used this year to invest in training opportunities, and undertake bespoke training in Incel; Gaming and Radicalisation; Contextual Safeguarding as well as becoming certified in Trauma-Informed Practice. In upskilling the workforce KOGS have a commitment to providing the best service possible for the clients and enhancing the staff teams "toolkit".

In developing the offer to adults who have extent recent CSE, KOGS undertook rigorous training in Domestic Abuse and this train the trainer offer has allowed the whole workforce to be up skilled in this specialist field.

Some events where KOGS presented and showcased the work in order to raise awareness of CSE include:

- Elected members CSE workshop Oldham
- Presented at Safe Zones staff event
- Presented at Werneth and Freehold event
- Staff CSE refresher training
- Developed and delivered parent workshops in Failsworth
- Failsworth District team event – presented info on CSE
- Attended Oldham business awards to showcase KOGS work

Final words....

I would like to take this opportunity to thank the team, volunteers, peer mentors and supporters for their hard work and dedication to empowering young people and transforming the lives of some of the most vulnerable members of society.

Objectives and Achievements

The objectives are underpinned by our overarching aim to empower young people to make healthy relationship and life choices. The Charitable Objects provide a backdrop against which we operate and allow us to maintain vision and foresight. In our strategic plan the principle aim was to extend the service in

terms of delivery and to ensure sustainability beyond the life of the running projects. The objectives and results are as follows:

Object 1: To advance in life and help young people choose relationships free from exploitation and abuse through the provision of support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals

Delivery of 12 week accredited programmes in schools with min 100 young people

Delivery of bespoke 121 sessions with approx. 25 young people

Delivery of peer mentor programme with approx. 25 young women.

Object 2: To improve public awareness of CSE and promote support

Representation on various boards, steering groups, forums and partnerships including:

- Oldham DV Partnership
- Oldham Womens network
- GM Youth Alliance
- NWG
- Clinks
- DV practitioners steering group
- Complex and contextual safeguarding group
- Multi agency CSE and MFH board

Attending and presenting at events to showcase the work of KOGS

Object 3: To promote health and wellbeing amongst young people through the provision of information, advice and counselling

Manchester College student CSE workshop

Alt prov Manchester student CSE workshop

Took on a cohort of student counsellors offering 100 placements

Offered Boxing project with Oldham Boxing Gym

Took on a student through Debbie Abraham's MP summer school

Public Benefit

In setting the plans and priorities for the year the Trustees of Keeping Our Girls Safe have followed the guidance from the Charities Commission on the provision of public benefit.

The principle planned activities contribute to meeting the objects outlined in the constitution and we have demonstrated how we deliver the overarching aim to empower young people to make healthy relationship and life choices, in the objectives and achievements of 2023. In delivery of the activities we monitor and evaluate in order to ensure benefits are realised and lessons learned can help to further develop and shape the service.

We work with all sections of the community and welcome all regardless of faith, sexual orientation, race, disability or socio-economical circumstance.

Finance

Financial Reserves

KOGS maintains a level of financial reserves in order to meet any unforeseen expenditure that may arise from its charitable activities; the Trustees would at all times aim to maximize the resources used for charitable purposes and therefore ensures that the reserve fund is no higher than necessary.

The level of unrestricted funds at the end of 2023 was that is funding that was not allocated or aligned to a project.

We aim to hold no less than £200 in free reserves at year end.

Overall Financial health

Through 2016 KOGS successfully secured grants to maintain the delivery of the service. It has been acknowledged that the current climate has required us to think innovatively about finance and seek funding from different places.

The coming year will see some alternative funding options such as fundraising and commissioning being explored, as well as grant applications and funding bids.

Structure and Governance

Type of governing document	Constitution (revised) Mar 2014
How is the charity constituted	CIO
Trustee selection methods	Annually appointed / reappointed at AGM
Policies	Child protection Safe recruitment including DBS Equal Opps Volunteers Staff handbook Finance policy Confidentiality – including internet/social media Lone working Complaints and feedback Environmental
Objectives (as per constitution)	Object 1: To advance in life and help young people choose relationships free from exploitation and abuse through the provision of support and

	activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals Object 2: To improve public awareness of CSE and promote support Object 3: To promote health and wellbeing amongst young people through the provision of information, advice and counselling
Summary of main activities undertaken for the public benefit in relation to these objects	In setting the plans and priorities for the year the Trustees of KOGS have followed the guidance from the Charities Commission on the provision of public benefit. The principle planned activities contribute to meeting the objects outlined in the constitution and we have demonstrated how we deliver the overarching aim to empower young people to make healthy relationship and life choices, in the objectives and achievements. In delivery of the activities we monitor and evaluate in order to ensure benefits are realised and lessons learned can help to further develop and shape the service. We work with all sections of the community and welcome all regardless of faith, sexual orientation, race, disability or socio-economical circumstance.

**KEEPING OUR GIRLS SAFE
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

**Keeping Our Girls Safe
Unaudited Financial Statements
For The Year Ended 31 March 2023**

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**Keeping Our Girls Safe
Company Information
For The Year Ended 31 March 2023**

Company Number	CE004300
Accountants	H Accountancy Ltd 74 Broadway Street Oldham OL8 1LR

**Keeping Our Girls Safe
Accountant's Report
For The Year Ended 31 March 2023**

In accordance with the engagement letter dated , and in order to assist you to fulfil your duties under the Companies Act 2006, we have compiled the financial statements of the company from the accounting records and information and explanations you have given to us.

This report is made to the director in accordance with the terms of our engagement. Our work has been undertaken to prepare for approval by the director the financial statements that we have been engaged to compile, to report to the director that we have done so, and to state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Company and the Company's director for our work or for this report.

You have acknowledged on the balance sheet as at year ended 31 March 2023 your duty to ensure that the company has kept proper accounting records and to prepare financial statements that give a true and fair view under the Companies Act 2006. You consider that the company is exempt from the statutory requirement for an audit for the year.

We have not been instructed to carry out an audit of the financial statements. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial statements.

Signed

Date

H Accountancy Ltd
74
Broadway Street
Oldham
OL8 1LR

**Keeping Our Girls Safe
Profit and Loss Account
For The Year Ended 31 March 2023**

	2023	2022
	£	£
TURNOVER	72,933	54,473
Staff costs	(20,037)	(18,911)
Other charges	(45,099)	(30,573)
NET PROFIT	<u>7,797</u>	<u>4,989</u>

**Keeping Our Girls Safe
Balance Sheet
As At 31 March 2023**

	2023	2022
	£	£
Current assets	29,544	21,397
NET CURRENT ASSETS	29,544	21,397
TOTAL ASSETS LESS CURRENT LIABILITIES	29,544	21,397
Accruals and deferred income	(1,088)	(738)
NET ASSETS	28,456	20,659
CAPITAL AND RESERVES	28,456	20,659

Notes

1. General Information

Keeping Our Girls Safe is a private company, limited by shares, incorporated in England & Wales, registered number CE004300. The registered office is .

For the year ending 31 March 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The member has not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The director acknowledges his responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions.

On behalf of the board

Date

**Keeping Our Girls Safe
Trading Profit and Loss Account
For The Year Ended 31 March 2023**

	2023		2022	
	£	£	£	£
TURNOVER				
Sales type A - Unrestricted	44,733		23,263	
Sales type B - Restricted	25,000		29,500	
Sales type C	3,200		1,710	
		72,933		54,473
STAFF COSTS				
Wages and salaries	20,037		17,571	
Employers pensions - defined contributions scheme	-		1,340	
		(20,037)		(18,911)
OTHER CHARGES				
<i>Premises expenses:</i>				
Rent	2,450		1,950	
Light and heat	227		535	
Repairs and maintenance	-		311	
	2,677		2,796	
<i>General administration costs:</i>				
Exhibitions	802		-	
Website costs	-		429	
Accountancy fees	350		350	
Legal fees	4,584		-	
Sundry expenses	446		153	
Resources	36,240		26,845	
	42,422		27,777	
		(45,099)		(30,573)
NET PROFIT		7,797		4,989

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