

KEEPING OUR GIRLS SAFE

England & Wales · Charity number 1163099

Details

Other names	KOGS
Status	Registered
Legal form	CIO
Registered	2015-08-11
Register	View on the Charity Commission register

Contact

Address	764a Oldham Road Failsworth M35 9FE
Phone	07491068364
Email	k.o.g.s@hotmail.co.uk
Website	www.kogs.org.uk

Activities

Objects: (1) TO ADVANCE IN LIFE AND HELP YOUNG PEOPLE CHOOSE RELATIONSHIPS FREE FROM EXPLOITATION AND ABUSE THROUGH:- PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.(2) TO IMPROVE PUBLIC AWARENESS OF CHILD SEXUAL EXPLOITATION WITHIN TEENAGE RELATIONSHIPS AND PROMOTE A SUPPORTIVE ENVIRONMENT.(3) TO PROMOTE HEALTH AND WELLBEING OF YOUNG PEOPLE BY PROVIDING INFORMATION, ADVICE, AND COUNSELLING FOR PARENTS, CHILDREN, YOUNG PEOPLE IDENTIFIED AS BEING, OR AT RISK OF BEING, SEXUALLY EXPLOITED.

Activities: Keeping Our Girls Safe provides accredited and non accredited workshops and programmes for girls aged 11-21 to educate and inform on matters relating to child sexual exploitation, grooming and unhealthy relationships. KOGS provide workshops and training on issues relating to child sexual exploitation, grooming, unhealthy relationships and matters relating to professionals and communities.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£154,542	£101,611	-	-
2024-03-31	£110,033	£85,901	-	-
2023-03-31	£72,933	£65,136	-	-
2022-03-31	£77,928	£41,168	-	-
2021-03-31	£23,455	£24,656	-	-

Trustees

Name	Role	Appointed
ADELE THOMSON		2015-08-11
ANNE RYANS		2016-01-01
CHRISTINE COOK		2015-10-01

KEEPING OUR GIRLS SAFE

England & Wales - Charity number 1163099

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Keeping Our Girls Safe (KOGS) - Charity Number 1163099 - Trustees' Annual Report & CEO Foreword for the Year Ending 2025

CEO Foreword

This year has been one of significant challenge and meaningful progress for Keeping Our Girls Safe. The wider political landscape has created uncertainty across the safeguarding and youth sectors, and while the raised public awareness of grooming, exploitation, and violence has been long overdue, it has also brought a substantial increase in demand for our services. More families are reaching out, more professionals are seeking guidance, and more young people are disclosing experiences that require immediate, specialist support.

This increased visibility has undoubtedly created additional pressure on the team - and they have risen to this with professionalism, compassion, and resilience. Their commitment to safeguarding children and supporting survivors remains unwavering, even as the complexity and volume of cases continue to grow.

There is also a sense of change emerging nationally. Whether through local reviews or the potential for a national inquiry, the sector is moving toward a deeper understanding of grooming and exploitation. KOGS is determined to be part of that conversation. We want to contribute to policy change, ensuring that the lived experiences of young people and families inform the systems designed to protect them. Our insight, our practice, and our holistic approach place us in a strong position to influence this work.

Innovation has always been central to who we are. Our holistic model - supporting people at different stages of their journey, recognising the whole person, and adapting to their needs - continues to prove its value. As we look ahead, we remain committed to evolving, advocating, and standing alongside those who trust us.

Achievements and Performance in 2024/25

Across 2024/25, KOGS supported in excess of 340 service users through counselling, mentoring, group work, early intervention, and community programmes.

Key achievements include:

- CEO funded to complete a Level 4 Leadership Programme.
- One staff member funded to undertake the IDVA qualification through SafeLives.
- Staff completed specialist training on stalking and young people.
- Supported young people to complete Stop the Bleed training.
- Provided work experience placements for two young people.
- Delivered a Summer HAF Programme with outdoor activities, football, and wellbeing sessions.
- Featured as the Charity Spotlight with Oldham Athletic FC.
- Received a donation from Dovestones WI.
- Contributed case studies to the Young People's Sexual Health Task and Finish Group.
- Joined the Manchester Network on Serious Violence and CSE.
- Developed UPlift, a new women's project.

Plans for the Future (2025/26)

1. Sustain the core offer of counselling, mentoring, and group sessions.
2. Improve data management systems.
3. Develop the adult offer and contribute to inquiry work.
4. Increase visibility in the private sector.
5. Embed trauma-informed practice across the organisation.

Structure, Governance and Management

KOGS is a Charitable Incorporated Organisation governed by its constitution. Trustees oversee strategy, safeguarding, finance, and risk. The charity maintains up-to-date safeguarding policies and GDPR-compliant systems.

Public Benefit Statement

KOGS provides free, accessible support to young people and adults at risk of exploitation, grooming, coercive control, and abuse. All activities are designed to prevent harm and promote positive outcomes.

Financial Review

Income was received from grants, donations, fundraising, and training. Expenditure related to staff, programme delivery, safeguarding, and operations. Reserves remain appropriate to ensure stability.

End of Report.

**KEEPING OUR GIRLS SAFE
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

Keeping Our Girls Safe
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**Keeping Our Girls Safe
Company Information
For The Year Ended 31 March 2025**

Company Number

CE004300

Accountants

H Accountancy Ltd
Clemency Business Centre
354A Hollinwood Avenue
Manchester
M40 0JB

**Keeping Our Girls Safe
Accountants' Report
For The Year Ended 31 March 2025**

In accordance with the engagement letter dated 01/04/2024, and in order to assist you to fulfil your duties under the Charity Act and corporate governance, we have compiled the financial statements of the company from the accounting records and information and explanations you have given to us.

This report is made to the trustee in accordance with the terms of our engagement. Our work has been undertaken to prepare for approval by the trustee the financial statements that we have been engaged to compile, to report to the trustee that we have done so, and to state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Company and the trustee for our work or for this report.

You have acknowledged on the balance sheet as at year ended 31 March 2025 your duty to ensure that the entity has kept proper accounting records and to prepare financial statements that give a true and fair view under the Charity Act and corporate governance. You consider that the company is exempt from the statutory requirement for an audit for the year.

We have not been instructed to carry out an audit of the financial statements. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial statements.

..... *H Accountancy*

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**Keeping Our Girls Safe
Profit and Loss Account
For The Year Ended 31 March 2025**

	2025	2024
	£	£
Non Restricted Income	154,542	110,033
Staff costs	(14,347)	(18,308)
Other charges	(87,264)	(67,593)
NET RESOURCES	52,931	24,132

**Keeping Our Girls Safe
Balance Sheet
As At 31 March 2025**

	2025	2024
	£	£
Current assets	98,575	54,026
NET CURRENT ASSETS	98,575	54,026
TOTAL ASSETS LESS CURRENT LIABILITIES	98,575	54,026
Accruals and deferred income	(1,838)	(1,438)
NET ASSETS	96,737	52,588
CAPITAL AND RESERVES	105,519	52,588

Notes

1. General Information

Keeping Our Girls Safe is a private company, limited by shares, incorporated in England & Wales, registered number CE004300 . The registered office is .

These accounts have been prepared in accordance with the micro-entity provisions.

On behalf of the board

Date

**Keeping Our Girls Safe
Trading Profit and Loss Account
For The Year Ended 31 March 2025**

	2025		2024	
	£	£	£	£
TURNOVER				
type A - Unrestricted Income		154,542		110,033
STAFF COSTS				
Wages and salaries	13,058		17,115	
Travel expenses	1,289		1,193	
		(14,347)		(18,308)
OTHER CHARGES				
Premises expenses:				
Rent	4,550		4,200	
General administration costs:				
Advertising and marketing costs	1,665		-	
Exhibitions	642		2,840	
Training seminars and workshops	1,500		-	
Accountancy fees	400		350	
Legal fees	-		877	
Subscriptions	-		935	
Sundry expenses	1,331		189	
Resources	77,176		58,202	
	82,714		63,393	
		(87,264)		(67,593)
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KEEPING OUR GIRLS SAFE

England & Wales - Charity number 1163099

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Keeping Our Girls Safe Annual Report and Accounts Ending 2023

Chairs Summary

2022/23 seen Keeping Our Girls Safe secure two new funding opportunities and in doing so expand its partnerships.

Collaborating with Manchester Met University's research team and Oldham Council Comms has certainly strengthened KOGS' ability to influence policy and drive change.

KOGS has used this year to invest in training opportunities, and undertake bespoke training in Incel; Gaming and Radicalisation; Contextual Safeguarding as well as becoming certified in Trauma-Informed Practice. In upskilling the workforce KOGS have a commitment to providing the best service possible for the clients and enhancing the staff teams "toolkit".

In developing the offer to adults who have experienced recent CSE, KOGS undertook rigorous training in Domestic Abuse and this train the trainer offer has allowed the whole workforce to be up skilled in this specialist field.

Some events where KOGS presented and showcased the work in order to raise awareness of CSE include:

- Elected members CSE workshop Oldham
- Presented at Safe Zones staff event
- Presented at Werneth and Freehold event
- Staff CSE refresher training
- Developed and delivered parent workshops in Failsworth
- Failsworth District team event – presented info on CSE
- Attended Oldham business awards to showcase KOGS work

Final words....

I would like to take this opportunity to thank the team, volunteers, peer mentors and supporters for their hard work and dedication to empowering young people and transforming the lives of some of the most vulnerable members of society.

Objectives and Achievements

The objectives are underpinned by our overarching aim to empower young people to make healthy relationship and life choices. The Charitable Objects provide a backdrop against which we operate and allow us to maintain vision and foresight. In our strategic plan the principle aim was to extend the service in

terms of delivery and to ensure sustainability beyond the life of the running projects. The objectives and results are as follows:

Object 1: To advance in life and help young people choose relationships free from exploitation and abuse through the provision of support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals

Delivery of 12 week accredited programmes in schools with min 100 young people

Delivery of bespoke 121 sessions with approx. 25 young people

Delivery of peer mentor programme with approx. 25 young women.

Object 2: To improve public awareness of CSE and promote support

Representation on various boards, steering groups, forums and partnerships including:

- Oldham DV Partnership
- Oldham Womens network
- GM Youth Alliance
- NWG
- Clinks
- DV practitioners steering group
- Complex and contextual safeguarding group
- Multi agency CSE and MFH board

Attending and presenting at events to showcase the work of KOGS

Object 3: To promote health and wellbeing amongst young people through the provision of information, advice and counselling

Manchester College student CSE workshop

Alt prov Manchester student CSE workshop

Took on a cohort of student counsellors offering 100 placements

Offered Boxing project with Oldham Boxing Gym

Took on a student through Debbie Abraham's MP summer school

Public Benefit

In setting the plans and priorities for the year the Trustees of Keeping Our Girls Safe have followed the guidance from the Charities Commission on the provision of public benefit.

The principle planned activities contribute to meeting the objects outlined in the constitution and we have demonstrated how we deliver the overarching aim to empower young people to make healthy relationship and life choices, in the objectives and achievements of 2023. In delivery of the activities we monitor and evaluate in order to ensure benefits are realised and lessons learned can help to further develop and shape the service.

We work with all sections of the community and welcome all regardless of faith, sexual orientation, race, disability or socio-economical circumstance.

Finance

Financial Reserves

KOGS maintains a level of financial reserves in order to meet any unforeseen expenditure that may arise from its charitable activities; the Trustees would at all times aim to maximize the resources used for charitable purposes and therefore ensures that the reserve fund is no higher than necessary.

The level of unrestricted funds at the end of 2023 was that is funding that was not allocated or aligned to a project.

We aim to hold no less than £200 in free reserves at year end.

Overall Financial health

Through 2016 KOGS successfully secured grants to maintain the delivery of the service. It has been acknowledged that the current climate has required us to think innovatively about finance and seek funding from different places.

The coming year will see some alternative funding options such as fundraising and commissioning being explored, as well as grant applications and funding bids.

Structure and Governance

Type of governing document	Constitution (revised) Mar 2014
How is the charity constituted	CIO
Trustee selection methods	Annually appointed / reappointed at AGM
Policies	Child protection Safe recruitment including DBS Equal Opps Volunteers Staff handbook Finance policy Confidentiality – including internet/social media Lone working Complaints and feedback Environmental
Objectives (as per constitution)	Object 1: To advance in life and help young people choose relationships free from exploitation and abuse through the provision of support and

	activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals Object 2: To improve public awareness of CSE and promote support Object 3: To promote health and wellbeing amongst young people through the provision of information, advice and counselling
Summary of main activities undertaken for the public benefit in relation to these objects	In setting the plans and priorities for the year the Trustees of KOGS have followed the guidance from the Charities Commission on the provision of public benefit. The principle planned activities contribute to meeting the objects outlined in the constitution and we have demonstrated how we deliver the overarching aim to empower young people to make healthy relationship and life choices, in the objectives and achievements. In delivery of the activities we monitor and evaluate in order to ensure benefits are realised and lessons learned can help to further develop and shape the service. We work with all sections of the community and welcome all regardless of faith, sexual orientation, race, disability or socio-economical circumstance.

**KEEPING OUR GIRLS SAFE
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

**Keeping Our Girls Safe
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Accountants	H Accountancy Ltd 74 Broadway Street Oldham OL8 1LR

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For The Year Ended 31 March 2023**

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Signed

Date

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74
Broadway Street
Oldham
OL8 1LR

**Keeping Our Girls Safe
Profit and Loss Account
For The Year Ended 31 March 2023**

	2023	2022
	£	£
TURNOVER	72,933	54,473
Staff costs	(20,037)	(18,911)
Other charges	(45,099)	(30,573)
NET PROFIT	<u>7,797</u>	<u>4,989</u>

**Keeping Our Girls Safe
Balance Sheet
As At 31 March 2023**

	2023	2022
	£	£
Current assets	29,544	21,397
NET CURRENT ASSETS	29,544	21,397
TOTAL ASSETS LESS CURRENT LIABILITIES	29,544	21,397
Accruals and deferred income	(1,088)	(738)
NET ASSETS	28,456	20,659
CAPITAL AND RESERVES	28,456	20,659

Notes

1. General Information

Keeping Our Girls Safe is a private company, limited by shares, incorporated in England & Wales, registered number CE004300. The registered office is .

For the year ending 31 March 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The member has not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The director acknowledges his responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions.

On behalf of the board

Date

**Keeping Our Girls Safe
Trading Profit and Loss Account
For The Year Ended 31 March 2023**

	2023		2022	
	£	£	£	£
TURNOVER				
Sales type A - Unrestricted	44,733		23,263	
Sales type B - Restricted	25,000		29,500	
Sales type C	3,200		1,710	
		72,933		54,473
STAFF COSTS				
Wages and salaries	20,037		17,571	
Employers pensions - defined contributions scheme	-		1,340	
		(20,037)		(18,911)
OTHER CHARGES				
<i>Premises expenses:</i>				
Rent	2,450		1,950	
Light and heat	227		535	
Repairs and maintenance	-		311	
	2,677		2,796	
<i>General administration costs:</i>				
Exhibitions	802		-	
Website costs	-		429	
Accountancy fees	350		350	
Legal fees	4,584		-	
Sundry expenses	446		153	
Resources	36,240		26,845	
	42,422		27,777	
		(45,099)		(30,573)
NET PROFIT		7,797		4,989

**KEEPING OUR GIRLS SAFE
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

**Keeping Our Girls Safe
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Accounts



Keeping Our Girls Safe

Annual Report and Accounts Ending 2022

Summary

2021 seen KOGS enter its 10th year; despite this massive achievement it did not seem fitting to have a celebration event after two years of pandemic and lockdown. Instead we have taken this opportunity to reflect back at the journey that KOGS has been on over the last decade and how the service has developed and adapted to meet the needs of our hundreds of service users.

Starting as a small community group in 2011 it was a massive achievement to get the very first few grants from the Coop bank and Awards for all to create a website and some stationary and pilot the first workshops in the community. Fast forward to 2021 and we can see the website has massively developed in terms of its content and the user friendly functionality such as contact form; not to mention our use of young people friendly social media platforms.

From the very beginning the way in which KOGS took the message to the community has been the underpinning principle of how we work. From delivering in community groups to their existing girls groups way back in 2011; to developing our own girls group in 2013 and supporting these girls in their journey as peer mentors from 2016 up until the first lockdown of 2020. In 2021 we can see that KOGS has never lost its community outreach function and we can see our work rolled out in communities, schools and youth groups. The main goal is and always has been to ensure that KOGS projects and programmes are reaching as many people as possible.

Over the past decade we have seen changes in the issues that affect young people and the service user needs. In 2011 the majority of young people that engaged with KOGS were 14-16. We had no parent offer and very little interaction with over 16s. Over the years we have sadly seen a shift in the ages of those children referred into us to include younger and younger children making the average age range of those children accessing the service 12-13. In 2020 we launched our first parent offer and in 2021 we began working with young women (18+) on our innovative enterprise programme. In its infancy KOGS delivered group projects and very limited 121 work was undertaken. During the pandemic this flipped round and the 121 offer was strengthened. In 2021 both group work and therapeutical interventions were delivered. The real complexities in the referrals were acknowledged and a all round holistic and trauma informed approach was taken for all referrals.

Public awareness around CSE and grooming has become better and over the past 10 years we have seen society get better at understanding of the impact on victims and their lives. KOGS will continue to adapt and grow into what the service users need. KOGS only desire is to be funded and equipped to continue its great work for another 10 years and beyond.

Final words....

As always I would like to take this opportunity to thank the team, volunteers, peer mentors and supporters for their hard work and dedication to empowering young people and transforming the lives of some of the most vulnerable members of society.

2021 Projects included:

Enterprise projects – These projects were to support women and girls into enterprise. The participants not only gained an accredited qualification but they also had access to business masterclasses and social media workshops. There was mentoring and coaching on offer and the opportunity to build networks in their desired industry. Raising aspirations and supporting women and girls to achieve for themselves not only creates groups of empowered women but also gives younger girls a really great place to channel their energy.

KOGS group workshops – The arts award programme and short courses were all back on after the pandemic caused us to shut down to our group outreach. KOGS came back in 2021 with new resources; refreshed lessons with current content; and additional topics such as resilience and conflict resolution.

121 counselling – these sessions were developed and continued to benefit KOGS service users both children and adults. The therapeutic offer is no longer a pilot and has been embedded into KOGS overall offer.

Case studies

Girl A

Woman B

Objectives and Achievements

The objectives are underpinned by our overarching aim to empower young people to make healthy relationship and life choices. The Charitable Objects provide a backdrop against which we operate and allow us to maintain vision and foresight. In our strategic plan the principal aim was to extend the service in terms of delivery and to ensure sustainability beyond the life of the running projects. The objectives and results are as follows:

Object 1: To advance in life and help young people choose relationships free from exploitation and abuse through the provision of support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals

Object 2: To improve public awareness of CSE and promote support

Representation on various boards, steering groups, forums and partnerships.

Use website and social media to raise awareness of KOGS

Work with partners to raise KOGS

Object 3: To promote health and wellbeing amongst young people through the provision of information, advice and counselling

121 programme rolled out as an offer for KOGS

Revamp resources to ensure they are current and up to date

Delivery of group projects in a minimum of 4 different places.

Delivery of enterprise programme for 3 cohorts of adults and under 18s

profile with those that work with children and young people

Continue parent offer

Take a further cohort of L4/5 trainees

Public Benefit

In setting the plans and priorities for the year the Trustees of Keeping Our Girls Safe have followed the guidance from the Charities Commission on the provision of public benefit.

The principle planned activities contribute to meeting the objects outlined in the constitution and we have demonstrated how we deliver the overarching aim to empower young people to make healthy relationship and life choices, in the objectives and achievements of 2022.

In delivery of the activities, we monitor and evaluate in order to ensure benefits are realised and lessons learned can help to further develop and shape the service.

We work with all sections of the community and welcome all regardless of faith, sexual orientation, race, disability or socio-economical circumstance.

Finance

Financial Reserves

KOGS maintains a level of financial reserves in order to meet any unforeseen expenditure that may arise from its charitable activities; the Trustees would at all times aim to maximize the resources used for charitable purposes and therefore ensures that the reserve fund is no higher than necessary.

The level of unrestricted funds at the end of 2022 was **£**that is funding that was not allocated or aligned to a project.

We aim to hold no less than £200 in free reserves at year end.

Overall Financial health

Through 2020 KOGS successfully secured grants to maintain the delivery of the service. It has been acknowledged that the current climate has required us to think innovatively about finance and seek funding from different places.

The coming year will see some alternative funding options such as fundraising and commissioning being explored, as well as grant applications and funding bids.

Declaration

The Trustees declare that they have approved the report above

Signed on behalf of the charity Trustees

Signature

Full Name

Position

Date

Structure and Governance

Type of governing document	Constitution (revised) Mar 2014
How is the charity constituted	CIO
Trustee selection methods	Annually appointed / reappointed at AGM
Policies	Child protection Safe recruitment including DBS Equal Opps Volunteers Staff handbook Finance policy Confidentiality – including internet/social media Lone working Complaints and feedback Environmental
Objectives (as per constitution)	Object 1: To advance in life and help young people choose relationships free from exploitation and abuse through the provision of support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals Object 2: To improve public awareness of CSE and promote support Object 3: To promote health and wellbeing amongst young people through the provision of information, advice and counselling

Summary of main activities undertaken for the public benefit in relation to these objects	In setting the plans and priorities for the year the Trustees of KOGS have followed the guidance from the Charities Commission on the provision of public benefit. The principle planned activities contribute to meeting the objects outlined in the constitution and we have demonstrated how we deliver the overarching aim to empower young people to make healthy relationship and life choices, in the objectives and achievements. In delivery of the activities, we monitor and evaluate in order to ensure benefits are realised and lessons learned can help to further develop and shape the service. We work with all sections of the community and welcome all regardless of faith, sexual orientation, race, disability or socio-economical circumstance.
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**KEEPING OUR GIRLS SAFE
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

Registered number: CE004300

**Keeping Our Girls Safe
Unaudited Financial Statements
For The Year Ended 31 March 2022**

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Trading Profit and Loss Account	5

**Keeping Our Girls Safe
Company Information
For The Year Ended 31 March 2022**

Company Number
Accountants

CE004300
H Accountancy Ltd
Broadway House, 74 Broadway Street
Oldham
OL8 1LR

**Keeping Our Girls Safe
Accountant's Report
For The Year Ended 31 March 2022**

In accordance with the engagement letter dated , and in order to assist you to fulfil your duties under the Companies Act 2006, we have compiled the financial statements of the company from the accounting records and information and explanations you have given to us.

This report is made to the director in accordance with the terms of our engagement. Our work has been undertaken to prepare for approval by the director the financial statements that we have been engaged to compile, to report to the director that we have done so, and to state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Company and the Company's director for our work or for this report.

You have acknowledged on the balance sheet as at year ended 31 March 2022 your duty to ensure that the company has kept proper accounting records and to prepare financial statements that give a true and fair view under the Companies Act 2006. You consider that the company is exempt from the statutory requirement for an audit for the year.

We have not been instructed to carry out an audit of the financial statements. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial statements.

Signed

Date
H Accountancy Ltd
Broadway House, 74 Broadway Street
Oldham
OL8 1LR

**Keeping Our Girls Safe
Profit and Loss Account
For The Year Ended 31 March 2022**

	2022	2021
	£	£
TURNOVER	54,473	23,455
Staff costs	(18,911)	(14,061)
Other charges	(30,573)	(10,595)
NET PROFIT/(LOSS)	4,989	(1,201)

**Keeping Our Girls Safe
Balance Sheet
As at 31 March 2022**

	2022	2021
	£	£
Current assets	21,397	16,320
NET CURRENT ASSETS	21,397	16,320
TOTAL ASSETS LESS CURRENT LIABILITIES	21,397	16,320
Accruals and deferred income	(738)	(650)
NET ASSETS	20,659	15,670
CAPITAL AND RESERVES	20,659	15,670

Notes

1. Average Number of Employees

Average number of employees, including directors, during the year was as follows: (2021: 2)

2. General Information

Keeping Our Girls Safe is a private company, limited by shares, incorporated in England & Wales, registered number CE004300 . The registered office is .

For the year ending 31 March 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The member has not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The director acknowledges his responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions.

On behalf of the board

Date

**Keeping Our Girls Safe
Trading Profit and Loss Account
For The Year Ended 31 March 2022**

	2022		2021
	£	£	£
TURNOVER			
Sales type A - Unrestricted	23,263		1,325
Sales type B - Restricted	29,500		21,860
Sales type C	1,710		270
		54,473	23,455
STAFF COSTS			
Wages and salaries	17,571		13,974
Employers pensions - defined contributions scheme	1,340		87
		(18,911)	(14,061)
OTHER CHARGES			
Premises expenses:			
Rent	1,950		6,597
Light and heat	535		567
Repairs and maintenance	311		333
	2,796		7,497
General administration costs:			
Printing, postage and stationery	-		15
Telecommunications and data costs	-		22
Website costs	429		365
Accountancy fees	350		650
Sundry expenses	153		21
Resources	26,845		2,025
	27,777		3,098
		(30,573)	(10,595)
NET PROFIT/(LOSS)		4,989	(1,201)

**KEEPING OUR GIRLS SAFE
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

Registered number: CE004300

**Keeping Our Girls Safe
Unaudited Financial Statements
For The Year Ended 31 March 2022**

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For The Year Ended 31 March 2022**

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The director acknowledges his responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions.

On behalf of the board

Date

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KEEPING OUR GIRLS SAFE

England & Wales - Charity number 1163099

Accounts



Keeping Our Girls Safe

Annual Report and Accounts Ending 2021

Chairs Summary

2020 has been a year of refocus for every organisation in both the public and private sector. The pandemic that swept the globe not only changed the way we interact with each other and how we worked but for the first time in history it forced us all to have a bigger online presence than ever.

Over the past 10 years KOGS had been encouraging young people not to spend so much time online, to exist beyond their online profile, minimise online encounters and instead live in the real life, the year of the pandemic turned this whole narrative upside down and instead KOGS along with many other institutions that interact with young people had no choice but to take things online.

The national lockdowns made it increasingly difficult to engage face to face with our service users, schools closed which inevitably closed the usual channel of referrals into the service. What is not surprising is the new places that KOGS began to receive referrals from and the different challenges that brought with it.

Like everyone up and down the country there came a point where KOGS could no longer deliver face to face group sessions safely but that did not stop us from finding ways to work with our most vulnerable clients and providing an effective and quality service.

A combination of lockdowns, online schooling, and the overall fear of the unknown of the pandemic deeply effected the population and in particular young people. What the pandemic did not stop is the risks that are online; predators taking advantage of young peoples vulnerabilities; the online standard of beauty effecting young peoples confidence. In fact some would argue that the pandemic magnified these issues and the mental wellness impact will be seen for many years to come.

Some of the ways in which KOGS managed to work with clients even during the pandemic are outlined below, albeit a brief list it is testament to the staff and volunteers in their resilience and a real passion for safeguarding young people which made all of the work possible.

Rio Ferdinand Foundation project – Digital Arts project aimed at 14-16 year old young people. Delivered via zoom RFF delivered spoken word sessions over the summer holidays to KOGS girls group. Facilitated by Mayameen Meftahi BME on behalf of KOGS, the girls worked hard to understand the expressive art of spoken word and how to use this medium to channel their voices. See case study for the moving piece created by one of the girls involved.

121 sessions with the most vulnerable – The team worked hard to ensure that those more vulnerable clients still received 121 sessions, these were a mixture of zoom/telephone and where the restrictions permitted face to face.

Parent project – as a result of taking referrals from social care and the MASH KOGS were included in many more meetings relating to the young person that was referred. This proved helpful in 2 ways, firstly to give a more tailored response and know the issues in a greater depth and secondly, to engage much more with parents and families. After seeing parents struggling with their own frustrations the KOGS parent offloading project was born. Over the course of 6 months KOGS worked with over 10 adults highlighting a definite need for this type of project.

Trainee L5 counsellor project – one of the major successes of the year has been offering 5 trainee counsellors placements. This has enabled KOGS to have access to a massive 500 counselling hours. The lack of funding opportunities due to the pandemic of 2020 meant that these voluntary hours were absolutely invaluable in keeping the service running.

Other success and highlights 2020

- Representation on various different boards, steering groups and partnerships including Oldham Domestic Violence Partnership; Complex Safeguarding; representing KOGS on Oldham PREVENT; Action Together VCFP forum; Voluntary Sector Influencing Group; Reducing Reoffending forum; Clinks

To give more depth to the achievements of the 2020-2021 below are a few real life case studies. To protect the identities of the children we have referred to them as girl A, B and C.

Girl A

Girl A was referred by social care due to her having an unhealthy relationship with a boy who had a history of harmful and controlling behaviour and a complex social care client himself. Girl A was 14 and pregnant when she first began working with KOGS. Throughout the lockdowns she had a mixture of face to face and telephone person centred counselling. Due to the complexity and pregnancy we left Girl A open and she accessed many more counselling sessions than KOGS would ordinarily offer – this was made possible by the L5 trainee placement hours. Girl A gave birth to a healthy baby, returned to school (which she was supported through the transition via KOGS) and through attending the CIN meetings we were able to get not only social worker feedback but also feedback from mum and school as to the success of the piece of work.

This case study highlights the importance of being part of the professionals meetings in order to give Girl A the best service tailored to her needs. We were able to feed into the overall plan for Girl A and ensure that parents were supported. The placement hours allowed this work to be long term as the cost burden was minimal.

Final words....

As always I would like to take this opportunity to thank the team, volunteers, peer mentors and supporters for their hard work and dedication to empowering young people and transforming the lives of some of the most vulnerable members of society.

Objectives and Achievements

The objectives are underpinned by our overarching aim to empower young people to make healthy relationship and life choices. The Charitable Objects provide a backdrop against which we operate and allow us to maintain vision and foresight. In our strategic plan the principal aim was to extend

the service in terms of delivery and to ensure sustainability beyond the life of the running projects. The objectives and results are as follows:

Object 1: To advance in life and help young people choose relationships free from exploitation and abuse through the provision of support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals

Delivery of bespoke 121 sessions with approx. 25 young people

Pilot online programmes and monitor engagement

Object 2: To improve public awareness of CSE and promote support

Representation on various boards, steering groups, forums and partnerships including:

- Oldham DV Partnership
- Action Together VCFP
- Oldham Police PREVENT
- Oldham Phoenix monthly
- Oldham CSE and MFH sub

Object 3: To promote health and wellbeing amongst young people through the provision of information, advice and counselling

Funding secured for 121 sessions and additional therapists taken on board to allow more options when choosing suitable allocations

Design a parent focused offloading service

Build relationship with Manchester College to have a regular intake of L5 trainees with placement hours.

Design a trainee programme for L5 trainees to widen that pool

Public Benefit

In setting the plans and priorities for the year the Trustees of Keeping Our Girls Safe have followed the guidance from the Charities Commission on the provision of public benefit.

The principle planned activities contribute to meeting the objects outlined in the constitution and we have demonstrated how we deliver the overarching aim to empower young people to make healthy relationship and life choices, in the objectives and achievements of 2019.

In delivery of the activities, we monitor and evaluate in order to ensure benefits are realised and lessons learned can help to further develop and shape the service.

We work with all sections of the community and welcome all regardless of faith, sexual orientation, race, disability or socio-economical circumstance.

Finance

Financial Reserves

KOGS maintains a level of financial reserves in order to meet any unforeseen expenditure that may arise from its charitable activities; the Trustees would at all times aim to maximize the resources used for charitable purposes and therefore ensures that the reserve fund is no higher than necessary.

The level of unrestricted funds at the end of 2021 was £ that is funding that was not allocated or aligned to a project.

We aim to hold no less than £200 in free reserves at year end.

Overall Financial health

Through 2020 KOGS successfully secured grants to maintain the delivery of the service. It has been acknowledged that the current climate has required us to think innovatively about finance and seek funding from different places.

The coming year will see some alternative funding options such as fundraising and commissioning being explored, as well as grant applications and funding bids.

Declaration

The Trustees declare that they have approved the report above

Signed on behalf of the charity Trustees

Signature

--	--

Full Name		
Position		
Date		

Structure and Governance

Type of governing document	Constitution (revised) Mar 2014
How is the charity constituted	CIO
Trustee selection methods	Annually appointed / reappointed at AGM
Policies	Child protection Safe recruitment including DBS Equal Opps Volunteers Staff handbook Finance policy Confidentiality – including internet/social media Lone working Complaints and feedback Environmental
Objectives (as per constitution)	Object 1: To advance in life and help young people choose relationships free from exploitation and abuse through the provision of support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals Object 2: To improve public awareness of CSE and promote support Object 3: To promote health and wellbeing amongst young people through the provision of information, advice and counselling
Summary of main activities undertaken for the public benefit in relation to these objects	In setting the plans and priorities for the year the Trustees of KOGS have followed the guidance from the Charities Commission on the provision of public benefit. The principle planned activities contribute to

	meeting the objects outlined in the constitution and we have demonstrated how we deliver the overarching aim to empower young people to make healthy relationship and life choices, in the objectives and achievements. In delivery of the activities, we monitor and evaluate in order to ensure benefits are realised and lessons learned can help to further develop and shape the service. We work with all sections of the community and welcome all regardless of faith, sexual orientation, race, disability or socio-economical circumstance.
--	--

Charity number: 116309

Keeping Our Girls Safe

**UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31/03/2021**

Prepared By:
H Accountancy

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31/03/2021**

TRUSTEES

REGISTERED OFFICE

CHARITY NUMBER

116309

ACCOUNTANTS

H Accountancy

Trustees

Ms Anne Ryans

Miss Christine Cook

Ms Elaine Mc Lean

Ms Adele Thomson

**ACCOUNTS
FOR THE YEAR ENDED 31/03/2021**

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Independent Examiner's Statement	4
Statement of Financial Activities	6
Balance Sheet	7
Notes to the Accounts	8 to 11
Detailed Statement of Financial Activities	10

**TRUSTEES' REPORT
FOR THE YEAR ENDED 31/03/2021**

The trustees present their report and accounts for the year ended 31/03/2021

PRINCIPAL ACTIVITIES

The principal activity of the charity in the year under review was to advance in life and help young people choose relationships free from exploitation and abuse through the provision of support and activities which develop their skills, capabilities and to enable them to participate in society as mature and responsible individuals.

**INDEPENDENT EXAMINER'S STATEMENT
FOR THE YEAR ENDED 31/03/2021**

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF KEEPING OUR GIRLS SAFE

I report on the accounts of the company for the year ended 31/03/2021.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of Association of Chartered Certified Accountants.

Having satisfied myself that the charity is not subject to an audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINERS STATEMENT

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

**INDEPENDENT EXAMINER'S STATEMENT
FOR THE YEAR ENDED 31/03/2021**

INDEPENDENT EXAMINER'S STATEMENT

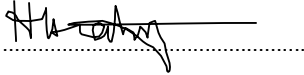
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Date: 27/01/2021

H Accountancy

Keeping Our Girls Safe

**Statement of Financial Activities
for the year ended 31/03/2021**

	Unrestricted funds	Restricted funds	2021 Total
	£	£	£
Incoming resources			
Incoming resources from generated funds			
Voluntary income	1,595	21,860	23,455
Total incoming resources	1,595	21,860	23,455
Resources expended			
Costs of generating funds			
Charitable activities	-	14,061	14,061
Governance costs	-	10,595	10,595
Total resources expended	-	24,656	24,656
Net incoming resources before transfers	1,595	(2,796)	(1,201)
Net movement in funds:			
Net income for the year	1,595	(2,796)	(1,201)
Total funds brought forward	14,285	2,586	16,871
Net funds carried forward	15,880	(210)	15,670

Keeping Our Girls Safe

BALANCE SHEET AT 31/03/2021

	Notes	2021 £
CURRENT ASSETS		
Cash at bank and in hand		16,320
		<u>16,320</u>
Accruals and deferred income		<u>(650)</u>
NET CURRENT ASSETS		<u>15,670</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>15,670</u>
CAPITAL AND RESERVES		
Unrestricted funds	4	
General fund		15,670
		<u>15,670</u>

For the year ending 31/03/2021 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the Board of Trustees on and signed on their behalf by

.....

Trustee

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31/03/2021**

1. ACCOUNTING POLICIES

1a. Basis Of Accounting

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2015) and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

1b. Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

1c. Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1d. Allocation And Apportionment Of Costs

All costs relate to the single activity of the charitable company and are recognized accordingly.

1e. Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Designated funds are funds set aside by the trustees out of unrestricted general funds for the specific future purposes or projects.

2. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

2021

£650

3. LIMITED BY GUARANTEE

The company is limited by guarantee and does not have a share capital. Each member gives a guarantee to contribute a sum not exceeding £, to the company should it be wound up. At 31/03/2021 there were members.

4. UNRESTRICTED FUNDS

	Brought forward	Incoming resources	Outgoing resources	Transfers	Carried forward
	£	£	£	£	£
General fund	16,871	23,455	(24,656)	-	15,670
	16,871	23,455	(24,656)	-	15,670

5. RESTRICTED FUNDS

Brought forward	Incoming resources	Outgoing resources	Transfers	Carried forward
£	£	£	£	£

Keeping Our Girls Safe

Resources Expended
for the year ended 31/03/2021

2021

£

Resources expended

Costs of generating funds

Charitable Activities

Rent	6,597
Light and heat	567
Website	365
Repairs, postage, and stationery	333
Catering	-
Professional fees	650
Sundry	58
Resources	<u>2,025</u>
	<u>10,595</u>

Governance Costs

Salaries	<u>14,061</u>
	<u>14,061</u>
	<u>24,656</u>