LONGLANDS

England & Wales · Charity number 1163084

Details

Other names	LONGLANDS CARE FARM
Status	Registered
Legal form	CIO
Registered	2015-08-11
Register	View on the Charity Commission register

Contact

Address	Longlands Farm Whitbourne Hall Park Whitbourne Worcester WR6 5SG
Phone	01886821431
Email	admin@longlandscarefarm.co.uk
Website	www.longlandscarefarm.co.uk

Activities

Objects: TO ADVANCE EDUCATION FOR THE PUBLIC BENEFIT, IN PARTICULAR OF YOUNG PEOPLE WHO ARE CHALLENGED, DISAFFECTED AND EXCLUDED, EXPERIENCING LEARNING DIFFICULTIES, SUFFERING FROM STRESS OR WHO HAVE PHYSICAL OR MENTAL HEALTH ISSUES, THROUGH FARM-BASED ACTIVITIES.

Activities: Longlands offers alternative educational provision and mental health support to vulnerable young people within the therapeutic setting of an organic livestock farm on the border of Herefordshire and Worcestershire. Students study for qualifications in animal care, equine and land-based studies all within the context of meaningful work and alongside skilled and qualified tutors.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Disability, Economic/community Development/employment
- **Who:** Children/young People, People With Disabilities

Downloaded from opencharities.uk/ew/1163084

Geography

- Herefordshire
- Worcestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£269,669	£309,577	-	-
2024-08-31	£209,338	£264,033	-	-
2023-08-31	£240,244	£197,152	-	-
2022-08-31	£192,561	£158,827	-	-
2021-08-31	£124,191	£116,943	-	-

Trustees

Name	Role	Appointed
MARK DAVID MOLLOY	Chair	2015-08-11
Douglas William Hill		2023-12-08
EMMA GREGORY		2015-08-11
Iain Morrison		2015-08-11
Peter Thomas		2022-09-15
Rosie Thomas		2025-09-17

Downloaded from opencharities.uk/ew/1163084

LONGLANDS

England & Wales - Charity number 1163084

Accounts

LONGLANDS

Annual Report 2025

Charity Number: 1163084

Alternative Education and Mental Health Support for 12 – 18 year olds on a working farm





Longlands CIO

Trustees' Report and Accounts

Table of Contents

Legal and Administrative Information 2

Welcome from the Chair 3

Welcome from the Chief Executive 4

Who we are and what we do 5

Our impact 6

What people say about us 7

Meet the team 8

Mental Health & Wellbeing 10

Education 11

A pupil's story – Erin 12

A pupil's story – Cameron 13

A teacher's story 14

A mum's story – a thank you letter 15

Our aims and objectives 16

Achievements and performance 16

Future plans 17

Supporters 17

Financial Review 18

Structure, Governance and Management 18

Statement of Trustees' Responsibilities 19

Report of the Independent Examiner 20

Statement of Financial Activities for the Year Ended 31 August 2025 21

Balance Sheet as at 31 August 2025 22

Notes to the Financial Statements for the Year Ended 31 August 2025 23

Longlands CIO

Trustees' Report and Accounts

Legal and Administrative Information

Charity Registration Number	1163084
Trustees	Edward Joseph Evans Emma Gregory Douglas Hill Mark Molloy (Chair) Iain Morrison Peter Thomas Julian Clapp (resigned 9 May 2025)
Principal Office	Longlands Farm, Whitbourne Hall Park, Whitbourne, Worcester, WR6 5SG
Independent Examiner	Cole Bishop & Co, Market Square Chambers, Bromyard, Herefordshire, HR7 4BP
Bankers	Lloyds Bank Plc

Longlands CIO

Trustees' Report and Accounts

Welcome from the Chair

Longlands continues to play a vital role in supporting and improving outcomes for the growing number of vulnerable young people who are either out of formal education or entirely disengaged from it. The success of our service is driven by the strong leadership of our Chief Executive and, the unwavering dedication of our frontline staff team plus, the added value that a small but committed group of volunteers brings to the charity.

In recognising the increasing need for emotional and mental health support as part of our core offer, we have prioritised the recruitment of staff with the expertise and the training necessary to meet these complex needs. This allows us to offer a more comprehensive care and support package and, better serve the young people who attend Longlands.

The Trustee Board remains highly engaged, not only in setting the strategic direction of the service but also in staying connected to its day-to-day operations. This close collaboration culminates in our annual business planning event, where staff and trustees come together to review progress, celebrate achievements, and agree on key actions for the year ahead. Everyone, the staff, volunteers, and trustees, under the leadership of the Chief Executive, take collective responsibility for ensuring the goals outlined in the action plan are met.

Thanks to the continued support from a diverse range of financial backers, including individuals and organisations, we have been able to offer pay increases to all staff in recognition of their outstanding work and dedication to the young people. This financial stability helps maintain a cohesive and motivated team, which is crucial to the ongoing success of our service.

At Longlands, our ultimate goal is to provide every young person with hope for their future and improved life chances to help them achieve their aspirations/ambitions. This is made possible through the tireless efforts of our team, volunteers, and supporters whose hard work and enthusiasm make a lasting impact on all we do. We extend our heartfelt thanks for your continued support.

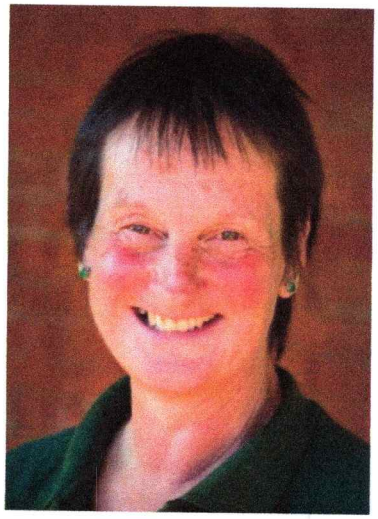


Mark Molloy, Chair of Trustees

Longlands CIO

Trustees' Report and Accounts

Welcome from the Chief Executive



Thirty students attend Longlands one or two days a week during term time. They continue to participate in a broad range of practical activities including livestock and poultry husbandry, operating our tractor and electric ATV, estate maintenance, horticulture mechanics, green woodwork, construction, cooking and baking.

We work with between 14 and 18 commissioning bodies each year including mainstream secondary schools, PRUs, Schools and Colleges for Emotional and Behavioural Difficulties, Social Services and private referrals from Herefordshire and Worcestershire. 50% of our students have an EHCP.

Maintaining levels of staffing at 2 to 1, we are a team of 10 staff,3 full time and 7 part time with the help of 7 volunteers each week. Staff have a broad range of knowledge, experience and skills, they also provide much needed support and mentoring.

We have 14 students registered for City and Guilds qualifications and a further 8 enrolled for the AQA unit award scheme.

The lottery grant funds a mental health programme, accessed by half our cohort of students each week this. This includes Social and Emotional coaching, CBT, Drawing Talking and Play therapy. Two staff have recently trained in Equine Facilitated Learning where students work alongside our ponies in a therapeutic capacity.

Thanks to our bespoke individual programmes, children thrive at Longlands - some for the first time in an educational setting. It's very encouraging to witness their growing confidence and increasing self-esteem, equipping them with future life skills.

Julia Evans, Chief Executive

Julia G Evans.

Who we are and what we do

We can and do help young people to turn their lives around.

We:

- **Re-engage young people in learning**
- **Teach practical skills**
- **Build confidence and self esteem**
- **Achieve qualifications**
- **Offer Mental Health Support**

A Unique Learning Environment
Being on a farm is very motivating for young people who are disillusioned and disengaged from education. The natural environment and working with animals are proven to have beneficial effects.

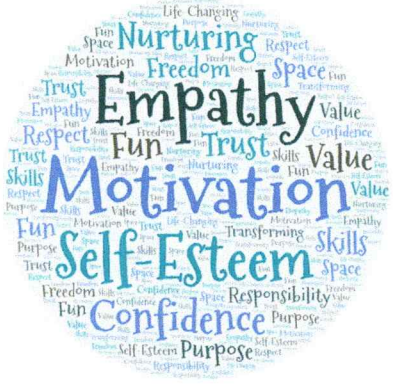
Longlands is at the heart of a large organic livestock farm in the beautiful countryside of the Herefordshire and Worcestershire borders. Our therapeutic setting and experienced staff give our students a broad range of experiences, encouraging them to engage with learning and helping to restore mental health.

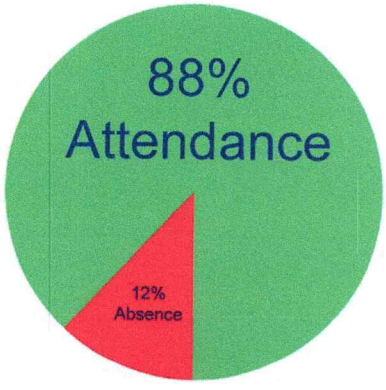
Our iconic Eco-Roundhouse headquarters, partly built by our students, provides a beautiful and enriching space for meeting, learning and sharing meals together

A Working Partnership
We work closely with our commissioning bodies, schools and local authorities; we have independent, National Lottery funding for our mental health support; and our post 16 work is largely funded by the Police and Crime Commissioner. As a charity, all Longlands' capital costs – including our iconic eco-round-house headquarters – come from grants and fund-raising.

Exceptional Staff
Julia Evans, Longlands's founder and CEO, is widely recognised as a leader in the field. The nine other staff bring qualifications and experience in animal care and countryside skills, mechanics, teaching and mental health. Our volunteers bring even wider experience, and all help build students' social skills and confidence.

Successful Outcomes
Although many of our students have been excluded or school refusers, we see 88% attendance at Longlands. All students gain meaningful City & Guilds and AQA awards, and their mental health scores improve significantly. The great majority of our leavers go back into full time mainstream education or go straight on to college or apprenticeships.



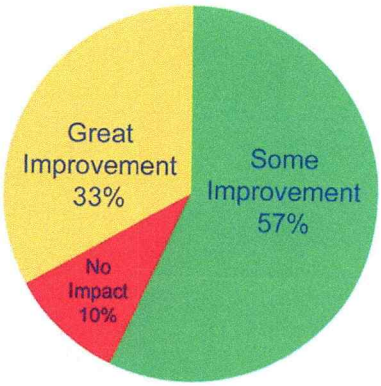


Longlands CIO

Trustees' Report and Accounts

Our impact

Impact on students' overall behaviour and well-being from referral to Longlands:



Qualifications
Students who are with us for more than 8 weeks, can be entered for City & Guilds qualifications in Land-based Studies and/or Work-based Horse Care.
In 2024-25 we saw **100% pass rate**:

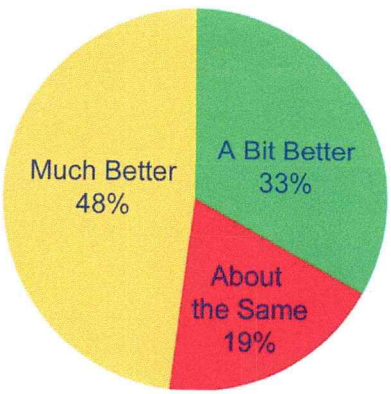
- 1 student achieved Level 1 Award
- 5 students achieved Level 1 Certificate
- 4 students achieved Level 1 Diploma

Students not enrolled for C&G are entered for AQA Awards in animal care, horticulture, cooking, construction or mechanics.
In 2024-25, students achieved a total of **276 awards between them**, including:

- All students complete the AQA Health & Safety unit.

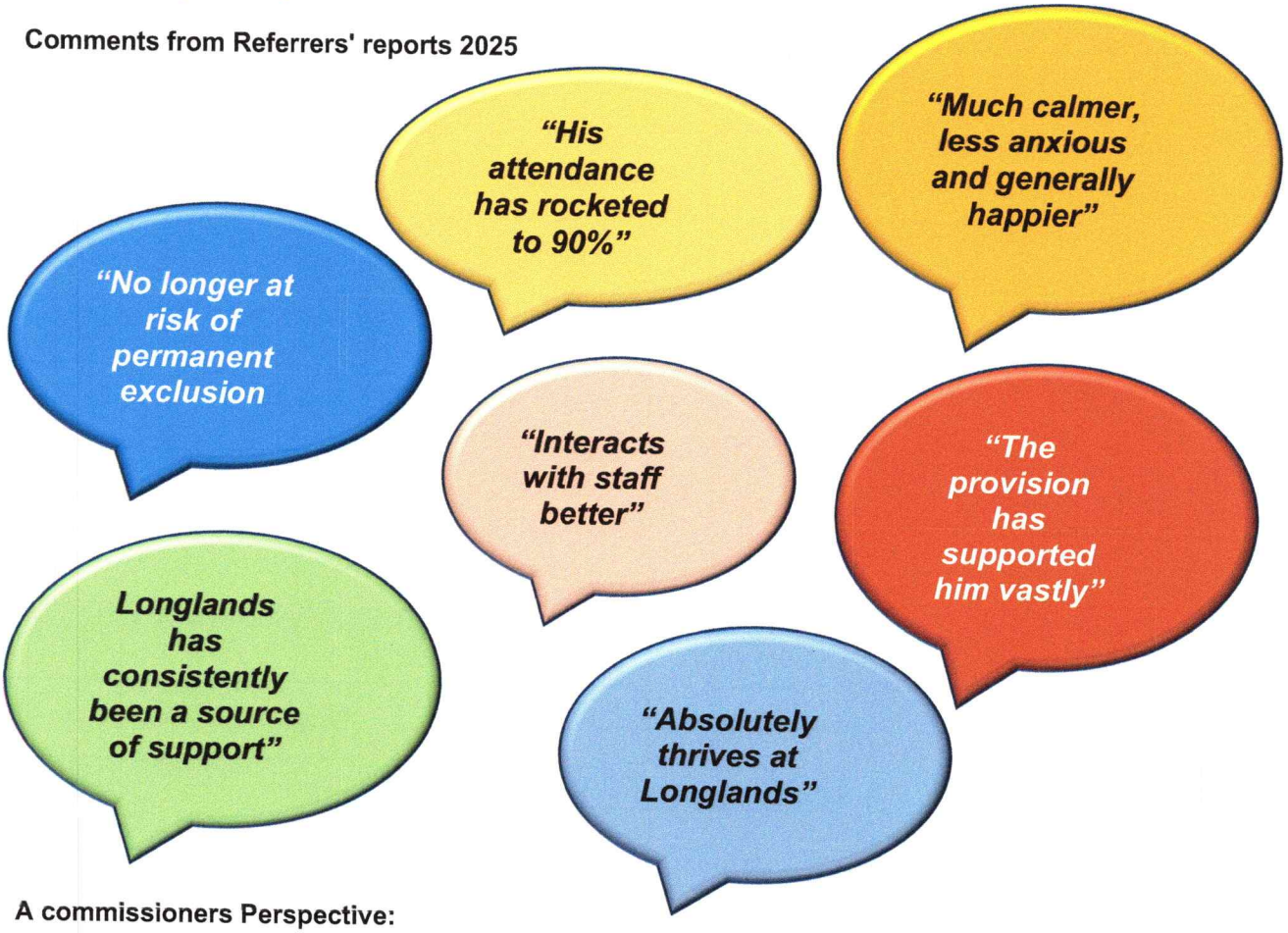
Mental Health and Wellbeing
Our Mental Health and Therapeutic Support team use the 'Strengths and Difficulties Questionnaire' (SDQ) to monitor and assess progress.

From the students' end of year self-assessments *"Since coming to Longlands I can cope with my problems"*



What people say about us

Comments from Referrers' reports 2025



A commissioners Perspective:

"Working together for the best outcomes."

As a school we work with Longlands as an alternative provider, commissioning day placements for some of our sixth form students. Knowing that Longlands has a similar ethos to our own, considering all our students' individual needs, we have been confident for our students to attend Longlands as part of their weekly timetable.

Longlands have offered our students a wholesome experience working on the farm, building practical skills but more significantly confidence, self-esteem and mental wellbeing. Some of the students we have placed with Longlands have had significant difficulties, ranging from learning difficulties, trauma and ptsd, autism, social communication difficulties, social anxiety, adverse childhood experiences, poor mental health and socio-economic challenges.

We can see the positive impact that a day at Longlands has, the feedback from our students has always been positive and they see their time there as important and valuable to them. For some it gives them an opportunity to find a sense of calm from a chaotic lifestyle, others it gives them an opportunity to be outdoors, in a therapeutic setting with animals where they can start to find a sense of self belief.

Longlands is set in beautiful peaceful countryside where our students are safe and can make a positive contribution to the environment around them. They are able to learn at an appropriate level of challenge, undertake qualifications and take on responsibility for caring for animals, cooking lunch, building and maintaining the land and supporting each other.

The staff at Longlands have a highly supportive and caring approach, they work at the pace of the young person and can build a secure and long-lasting rapport with our students, which our students respect and appreciate and reflect on positively years down the line.

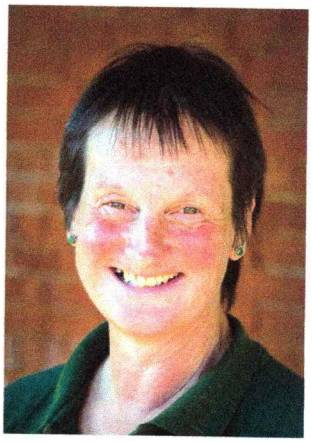
Longlands CIO

Trustees' Report and Accounts

Meet the team

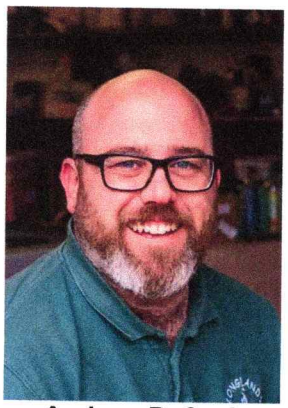
Our frontline team bring experiences from a wide range of education, work and personal backgrounds and all are dedicated to providing the best possible care for our students.

Julia Evans – Founder and CEO



Julia had been farming Longlands for 10 years when she set up the care farm in 2010. She is now our full time CEO. She has a foundation degree in Child and Adolescent Mental Health, and qualifications in teaching, counselling, family therapy and equine facilitated learning and psychotherapy. She is now an acknowledged expert in her field.

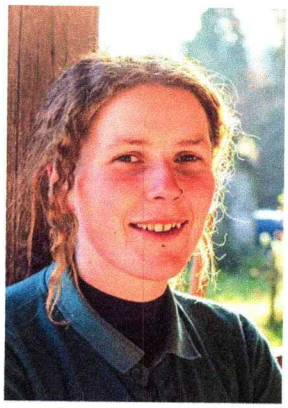
"We work with some very anxious, angry and depressed youngsters: neglect, loss, trauma, domestic violence, drug and alcohol addiction, autism, ADHD and dyslexia all impact behaviour and the ability to learn. We treat all the youngsters as individuals, demonstrating care and respect. We listen, encourage, support and mentor them. We have some difficult moments but mostly we have good times, and they work, learn, build self-esteem and they achieve."



Andrew Duford
Tutor

Andrew spent over 20 years working in hospitality, but here he teaches health and safety, employability, tractor driving and animal care, and is our safeguarding lead. He also cooks us amazing lunches – the heart of the day for all of us.

"I'm not afraid to say when I don't know the answer. We'll work it out, which is an invaluable skill. No matter how clever you are, there's always something that you don't know."



Aston Perkins
Tutor

Aston was one of our very first students and is now a full-time tutor teaching Land Based and Equine studies and is our City & Guilds Assessor.

"I'm pretty open about my background: I've been in a similar situation to them. So that means if I say something they know I actually know what I'm talking about."



Sue Tasker
Admin

Sue runs the office and is a qualified teacher. She teaches Equine studies and helps wherever needed. She also helps transport students to and from the farm:

"It's part of their day, the journey in. If they want to talk, you talk, and if they have any concerns you can pass that on. And you've found that out at the beginning of the day, as opposed to at the end."



Beth Miller
Mental Health

Beth is our specialist Therapeutic Practitioner. She works with the most vulnerable children and their families and supports the other staff in developing their practice.

"Every child is different and no box fits all. A lot of these children are in schools where they are a round peg trying to fit in a square hole. But here we tailor our support to meet the individual."



Charlotte Webb
Mental Health

Charlotte – always known to us as 'Webby' – has spent 20 years in teaching, 10 of them in a Pupil Referral Unit. She is very supportive of young people, and amazingly creative.

"I use the 'Drawing and Talking' process. When they start often they're not engaging, but as time goes by, more gets drawn, more gets talked about, and it becomes more creative and softer. Which is amazing."



Matt Logan
Tutor

Matt is an Alfa Romeo trained motor mechanic and has a teaching qualification too. He teaches motor maintenance and fabrication.

"I seem to get them really engaged. It's partly because of what I'm teaching – they want to learn this, so I've already won half the battle. But it's going really well."



Laura Barnett
Tutor

Laura has a background in farm animal breeding and keeps her own horses – but she has also worked in catering. She is working especially with the ponies.

"Being a teenager is hard, you've got so many hoops to jump through, and you don't know why. So, you can come here and feel safe to ask a question or show your emotions."



James Cooper
Tutor

James has a background in Environmental Management and woodworking and is very experienced in teaching countryside skills and working with young people.

"I do whatever needs doing, so I'll feed the animals, muck them out, fence repairs. But the plan is to develop one of the sheds into a bit of a workshop area so that we can do green woodworking and crafts."



Rosie Thomas
Maths & English

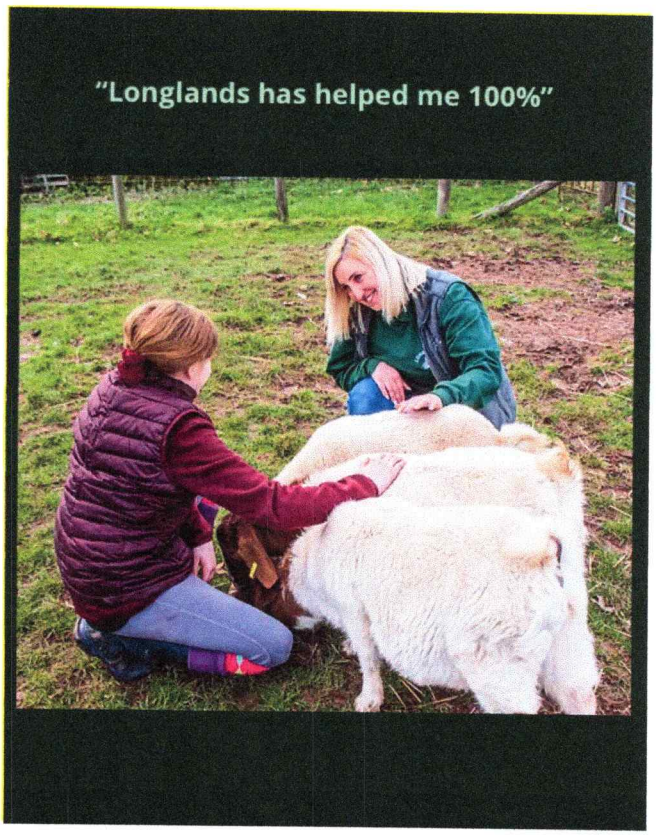
Rosie is a qualified primary school teacher. She has also worked with older children who were not accessing mainstream education, and as an outdoor instructor.

"I have a lot of experience in working with children that have different barriers to learning. And when they feel ready, I have the resources and skills to help them bridge the gaps in their knowledge and understanding."

Mental Health & Wellbeing

We have two Specialist Therapeutic Practitioners on site, Charlotte Webby and Beth Miller, independently funded by a National Lottery grant. They work one-to-one with students, offering bespoke care to meet individual needs. So, they will explore, for example, anxiety, personal development, relationships, internet safety and emotional wellbeing, and include Cognitive Behavioural Therapy, Mindfulness activities and games, and Therapeutic Drawing and Talking. They liaise with schools and families, offering them practical and emotional help, and can act as advocates for students when needed.

In addition, two of our Equine tutors, Aston Perkins and Laura Barnett, have recently qualified in **Equine Facilitated Learning**. This powerful tool uses the student's relationship with a pony to help explore their emotions and difficulties (especially those they find difficult to express) and promote personal growth.



Our programme

We engage new students in activities, particularly with animals from the pet guinea pigs to the ponies, cattle and sheep on the farm. The calming rural environment and company of the animals are proven to have a therapeutic benefit.

Developing a rapport with new students and building trusting relationships, often one-to-one, is our priority. We believe in small, achievable steps and work towards building a student's confidence and self-belief and helping them to re-engage with life and education. We ensure that young people receive a holistic approach tailored to the individual's needs.

Longlands CIO

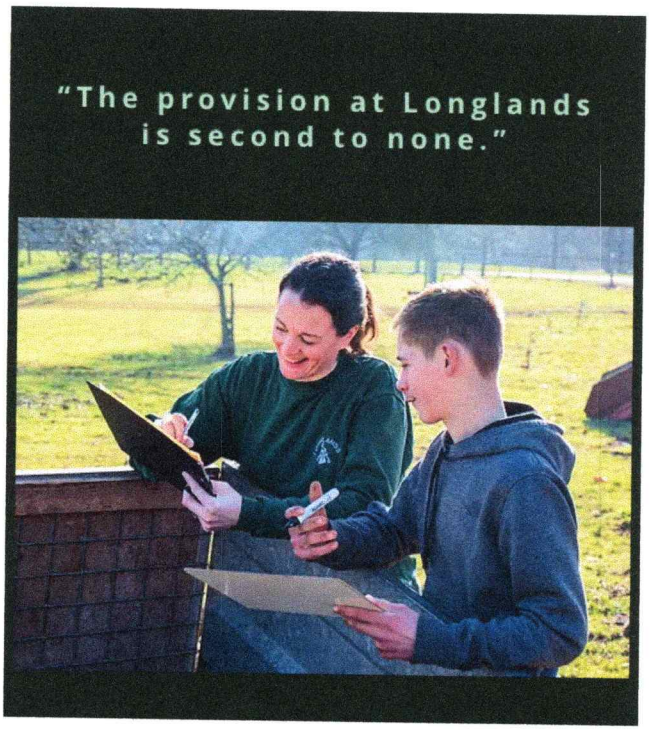
Trustees' Report and Accounts

Education

We work with several commissioning schools, including mainstream secondary schools, special schools and Pupil Referral Units; plus, social workers, home educators, foster carers, care homes, virtual schools and private individuals. More than half of our students have Education, Health & Care Plans (EHCP) in place.

We focus our services on students who:

- Struggle with mental and emotional well-being, anxiety, stress or anger
- Are experiencing difficult or challenging times in their lives
- Have barriers to learning
- Have issues with authority
- Are not coping in school for whatever reason, are excluded or at risk of exclusion



We offer Level 1 City & Guilds qualification in Land Based Studies and Work Based Horse Care. Students work towards a wide range of units including:

- Animal care: feeding, handling, movement, reproductive and health care
- Operating and maintaining the farm's ATV and tractor
- Mechanics
- Horse care and riding
- Horticulture
- Construction, building maintenance and fencing

Students who are not enrolled for C&G are entered for **AQA awards** in animal care, horticulture, cooking, construction or mechanics.

We also offer

- One-to-one tuition in English and Maths
- Art Sessions
- Cooking skills in our new well-equipped kitchen

Longlands CIO

Trustees' Report and Accounts

A pupil's story – Erin

"The only place I have ever felt safe and accepted."

I can honestly say that apart from home this is the only place I have ever felt safe and accepted.

I've been to a fair few schools and I haven't ever felt like this: welcome and not afraid of like … oh God, what? I'm going to get a detention? The kids are going to bully me? Just being excluded was a big one. Excluded by the kids because I'm autistic? Even when I was young, kids would notice and they wouldn't want to talk to me or play with me because they'd think I was a bit weird. Which isn't very nice, but children are very unkind.

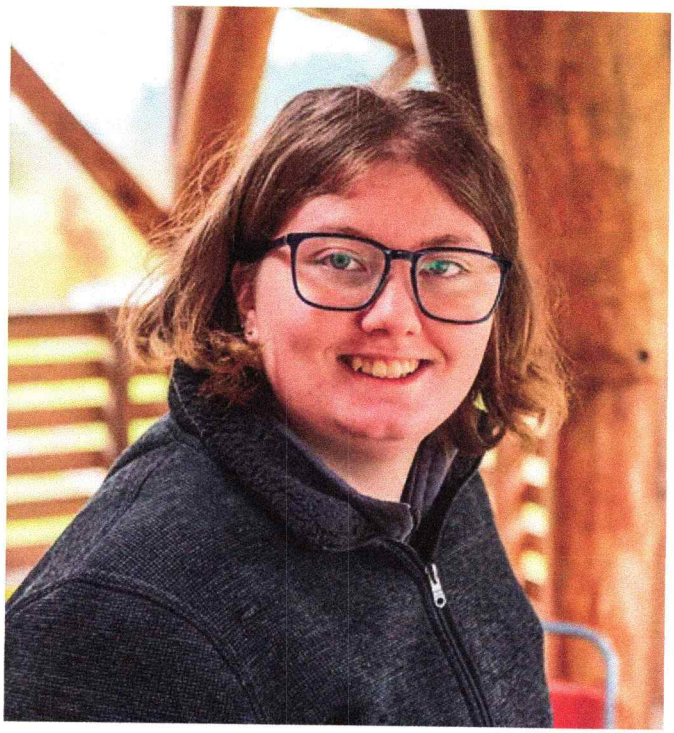
I like working with the animals. I find I prefer the animals over people, which is a bit antisocial. But animals don't maliciously hurt you. If they bite you, it's because they're anxious or scared. I can sort of connect better with animals in a way I don't know how to explain.

"I feel like I've got a purpose again."

It's funny because normally I'm kind of lazy, just sat on my computer most of the time. But here I actually like getting out and doing stuff and I feel good for it.

I've got a lot more confidence since coming here. I can actually talk to people I don't really know well; and I'm doing better: I got 100% on the last unit. I feel like I've got a purpose again – I don't feel like I'm just waiting for something to happen.

What next, after Longlands? I've got half a mind to say I'd like to volunteer, maybe get a job here. Because this place has done a lot for me in a short space of time.



A pupil's story – Cameron

I came here because of a behaviour thing from school. I come once a week, every Tuesday. It gives me a break about halfway through the week.



My behaviour at school was …. it's not like bad things, it's just constant calling out, speaking or whatever. I've got an after school detention or something, for eating in class. I'm not going to say 'No, I don't argue.' Depends what it's about! Depending on what the reason is, for some of the teachers I'll argue back for the fact that it's stupid things. I'm not naughty, just low-level disruption.

"I'm not naughty, just low-level disruption."

I've got ADHD tablet medication I'm on the highest dose and then it really messes up your appetite. So I struggle with it. I've lost quite a bit of weight. I found out about the ADHD last year.

It's been good actually because they use behaviour points in school. I think last year I was one of the highest in the year, because I was on 200 odd. That's bad behaviour. Points are bad. I think I was over 200 by this time last year. This year I'm on 30. I would have thought medication definitely helped.

And coming here helps. One: there's less time to be told off. Two: it gives me a bit of a break. It's only Monday down there and then I come here. I go back on Wednesday, and on Friday, I go to Frank P. Matthews at Tenbury, with a couple of other kids.

When I'm here, it's being outside, being able to move around. I'm in the workshop, I prefer that to just sitting down and writing in silence for six hours, if you know what I mean. I'm not brilliant just sitting still at the desk. When I'm here there's a bit more freedom.



"I like driving the buggy, too. Driving's cool

I'll spend all my time here up with Matt. Whatever's happening up there, I'm doing: woodwork and mechanics. I'd rather do that than work with animals. I like driving the buggy, too. Driving's cool.

The tutors here, you can joke a bit more. Whereas in school if you try to make a joke it's instant told off. Tons of consequences because you made a joke that somebody can't take. Obviously here you're still doing work and whatnot. It's not as if you're just sat about all day. But you can still have a laugh with the people. Whereas at school if you say something, you get an after-school detention or isolation.

There's trust, here, and obviously you respect them.

Longlands CIO

Trustees' Report and Accounts

A teacher's story

"Words cannot explain how much Julia and the team at Longlands Farm have impacted one young person's life."



Richard Rainbird-Hitchens, head of year 11 at Aspire Academy (one of our commissioning schools), told us this story about one of his recent students:

"Back at the tail end of the Autumn this student was demonstrating outrageous behaviour and at risk of being permanently excluded from school. He is well known to the police and was being exploited by gangs for drugs usage. Everything we tried did not work and we found he was on a downward cycle of being excluded from school. We reached a critical point where we needed to act fast and try something different, or else we were at risk of watching a young man fail in so many areas.

"I didn't think this placement would work."

"I have to say I was apprehensive about him being around animals and didn't think this placement would work but was willing to try anything.

"To my surprise he returned from day one at Longlands saying he had experienced one of his best days ever! I was amazed at what he was saying. This led to me doing a site visit and seeing his willingness, motivation and drive, first-hand. (I add, seeing a lad of 15 yrs of age using a Stanley Knife, unsupervised, in a controlled way with no threat, from an Alternative Provision Free School, is very rarely heard of.) I would never have imagined this happening.

"A transformed young man"

"We are now at nearly 12 weeks into this term, and he is a transformed young man. He attends the farm two days a week and because he is getting so much from it we are looking to increase this to a third day.

Words cannot explain how much Julia and the team at Longlands Farm have impacted one person's life, in such a short period of time. We now have five students accessing the farm on a weekly basis, and they all have a story to tell of the successes they are making."

Longlands CIO

Trustees' Report and Accounts

A mum's story – a thank you letter

"Never underestimate the impact you have on these young people, and their whole families."

From the mother of a recent student, as he was leaving at the end of year 11:

"Longlands really has changed my son's life. You guys are like heroes. Not only does Longlands do amazing things for your young people but also for the families. I can't tell you the comfort it gave me knowing he was somewhere safe and with people who understood his needs and how to treat him properly.

"Watching his joy when he comes home about the things he's done and experienced is so wonderful in comparison to him coming home from a 'normal school' few hours, where he is withdrawn, tense, anxious and unregulated. He was a different person when he'd been to Longlands. Hearing positive comments and feedback on pick up chats with Matt and on his progress reports was uplifting after years of negative comments.

"The first time in his education I actually felt comfortable"



"When we came to the first celebration evening last year it was the first time in his education I actually felt comfortable. I was so used to events being full of negativity, anxiety for him, and judgement. At Longlands it felt like he "belonged", it was brilliant to hear what everyone was achieving and most of all be amongst people who understand the daily struggles, no judging, just acceptance.

"Longlands really has changed my son's life.

"Thank you from the bottom of my heart for helping my boy to flourish and being the best thing that could have happened for him."

"It is the best thing that could have happened for him."

Longlands CIO

Trustees' Report and Accounts

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 31 August 2025.

Our aims and objectives

Objectives
The objective of the charity is to provide an alternative environment where young people are inspired to engage in learning and social development, through land-based and animal care activities. These students may be disaffected or excluded from mainstream education; are experiencing difficult and challenging times in their lives; have barriers to learning or authority; or are struggling with mental and emotional well-being, anxiety, stress, or anger.

Charitable aims
Our ultimate charitable purpose is to remove barriers to the achievement of students. We aim to fulfil this by:

- Empowering students to determine what happens in their lives.
- Re-engaging young people in learning through vocational training and meaningful work

Public benefit
The achievement of these long term aims drives our objectives and activity programme. We review our aims, objectives, and activities every year. To ensure that our work continues to deliver the most benefit towards our charitable aims, we:

- Consider the outputs of our activities.
- Assess the benefit of those activities on students.
- Develop future objectives.

Achievements and performance

The Roundhouse has had another success year of being fully operational, and we have further enhanced and expanded, both in the number of students attending daily and the range of activities that they undertake. The yurt, which was built last year, has enabled us to have confidential discussions with our students in a more private and appropriate setting.

During the year, we replaced our old diesel mule vehicle with a new, more efficient electric mule. This has already had a significant positive impact on the activities of the Charity

Our staff are a committed, skilful, and experienced team and achieve very good results with teenagers who need support, encouragement, and mentoring. We work on a ratio of 2:1, with capacity for 1:1 support when needed.

Attendance and retention of our students is excellent and most students who attend for more than a term attain a City & Guilds Level 1 Land-based or AQA Unit Award qualification. All gain confidence, self-esteem, and skills.

We receive referrals on a weekly basis and are operating at capacity with 35 - 40-day sessions per week.

Last year, we have won a significant grant through National Lottery funding and as a result we have been able to employ two Therapeutic Practitioners to specifically support the mental health of our students and work with their families.

Future plans

Offer more student placements and develop new services through:

Capital funding

- Extend the range of provision offered through investment in:
  - Horticultural facilities
  - Construction workshop facilities
  - Mechanic workshop facilities

Core funding

- Support more students who have no, or limited, access to public funding, particularly post 16.

Lottery funding

Continue to develop our mental health and wellbeing service following confirmation of a grant from the National Lottery in 2023/24.

Supporters

We thank all our supporters and sponsors - large and small - who helped Longlands achieve a successful year. Supporters during the financial year included:

- West Mercia Police and Crime Commissioner
- The National Lottery Community Fund
- Peter Stormonth Darling
- The Herefordshire Community Foundation
- Andre Leon
- Bromyard Lions
- Individuals via JustGiving and crowdfunding
- The dozen volunteers who give their time with day-to-day duties, publicity, and events.
- And others who helped by donating money, services, or their time



Longlands CIO

Trustees' Report and Accounts

Financial Review

The balance sheet continues to be strong in no small part due to the continued support from significant donations and grants. Debtors have fallen back to a more normalised year end position with a successful increased focus on overdue debt collection.

We have now fully utilised the restricted fund carried over from last year for the mental health support worker spend which had been funded by the National Lottery Community Fund.

In the year to 31 August 2025, the charity generated a net deficit of £39,908 (2023/24: deficit £54,695). In 2024/25 the charity continued to invest in both additional staff and training which will enable us to enter 2025/26 better able to focus on increasing our student numbers in the knowledge that we can continue to strive for the best outcomes for our young people.

As a result of increased staffing student numbers rose in the year under review and the income derived from running our sessions was £165,607 compared to £131,034 in 2023/24 – an increase of 26%. This was achieved despite no increase in the daily fee rate. In terms of funding operations, the charity continues to be greatly dependent on grants from sources such as the Police & Crime Commissioners Office which alone contributed £30,000 in each of the years to 31 August 2024 and 31 August 2025 and the National Lottery which contributed £54,750 in the year to 31 August 2025 (£14,583 in the year to 31 August 2024).

Annual running costs before depreciation have increased with 2024/25 seeing total expenditure pre-deprecation of £278,951 (2023/24: £238,602). Nearly all of this increase is the result of an increased wage bill reflecting the investment in staffing numbers, heavier usage of additional tutors for the provision of motor vehicle lessons, Maths and English tutoring and other tutoring services. The charity also invested heavily in its Information Technology systems in the year ensuring that we continue to have resilient, secure and well managed systems.

For 2025/26, the charity is budgeting for a breakeven position before depreciation with increased income from student sessions of just over £30,000. We have implemented a 13% increase in our daily charges, after holding them in 2024/25 and early indications are that this is a realistic and achievable budget, and we are confident that we will meet our budgeted financial ambitions in the coming year.

The Trustees continue to operate a reserves policy which seeks to retain six months' of running costs in cash and liquid resources. Significant deviations above or below this target need to be addressed promptly. At the reporting date, the reserves ratio was below the acceptable range but with our conservative budget for the forthcoming year, this will be addressed during 2025/26.

There are no current concerns about the charity's ability to continue as a going concern, but the charity needs to continue to secure external funding to maintain and develop its services.

Structure, Governance and Management

The charity is governed by its founding constitution dated 20 March 2015, as amended most recently on 1 August 2016. The constitution provides that the Trustees manage the affairs of the charity.

The charity must always have a minimum of three Trustees, and a maximum of 12. Other than the original Trustees, Trustees are appointed for a three-year term and are eligible for re-appointment.

Longlands CIO

Trustees' Report and Accounts

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and the group at the year end and of the incoming resources and application of resources, including the income and expenditure, of the Charity and the group for the year.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and the group and to enable them to ensure that the financial statements comply with the Companies Act 2006.

They are also responsible for safeguarding the assets of the Charity and the group and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 10th December 2025 and signed on their behalf by:

.....
Mr M Molloy
Chair and Trustee

.....
Mr D W Hill
Treasurer and Trustee

Longlands CIO

Report of the Independent Examiner

Report of the Independent Examiner

I report on the accounts of the charity for the year ended 31 August 2025 which are set out on pages 21 to 28.

Responsibilities and basis of report
As the charity's trustees of Longlands Care Farm CIO, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Longlands Care Farm CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or

2. the accounts do not accord with those records; or

3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or

4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Cole Bishop
.....
Cole Bishop & Co

Date: ....11/12/25....

Longlands CIO

Trustees' Report and Accounts

Statement of Financial Activities for the Year Ended 31 August 2025
(including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Year ended 31 August 2025 Unrestricted funds £	Restricted funds £	Total 2025 £
Income and Endowments from:				
Donations and legacies	3	**48,921**	**54,750**	**103,671**
Charitable activities	4	**165,998**	**-**	**165,998**
Total Income		**214,919**	**54,750**	**269,669**
Expenditure on:				
Raising funds	5	**(216)**	**-**	**(216)**
Charitable activities	6	**(254,611)**	**(54,750)**	**(309,361)**
Total Expenditure		**(254,827)**	**(54,750)**	**(309,577)**
Net income		**(39,908)**	**-**	**(39,908)**
Net movement in funds		**(39,908)**	**-**	**(39,908)**
Reconciliation of funds				
Total funds brought forward		**242,380**	**-**	**242,380**
Total funds carried forward	15	**202,472**	**-**	**202,472**

	Note	Year ended 31 August 2024 Unrestricted funds £	Restricted funds £	Total 2024 £
Income and Endowments from:				
Donations and legacies	3	49,013	12,083	61,096
Charitable activities	4	148,242	-	148,242
Total Income		197,255	12,083	209,338
Expenditure on:				
Raising funds	5	(216)	-	(216)
Charitable activities	6	(233,213)	(30,604)	(263,817)
Total Expenditure		(233,429)	(30,604)	(264,033)
Net income		(36,174)	(18,521)	(54,695)
Net movement in funds		(36,174)	(18,521)	(54,695)
Reconciliation of funds				
Total funds brought forward		278,554	18,521	297,075
Total funds carried forward	15	242,380	-	242,380

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2025 and 2024 is shown in note 15.

Longlands CIO

Trustees' Report and Accounts

Balance Sheet as at 31 August 2025

	Note	Unrestricted funds	Restricted funds	2025 £	2024 £
Fixed assets					
Tangible assets	11	**146,544**	-	**146,544**	144,498
Current assets					
Debtors	12	**8,965**	-	**8,965**	2,663
Cash at bank and in hand		**62,861**	-	**62,861**	112,046
		71,826	-	**71,826**	114,709
Creditors: Amounts falling due within one year	13	**(15,898)**	-	**(15,898)**	(16,827)
Net current assets		**55,928**	-	**55,928**	97,882
Net assets		**202,472**	-	**202,472**	242,380
Funds of the charity:					
Restricted funds		-	-	-	-
Unrestricted funds		**202,472**	-	**202,472**	242,380
Total funds	15	**202,472**	-	**202,472**	242,380

The financial statements on pages 21 to 28 were approved by the trustees, authorised for issue on 10th December 2025 and signed on their behalf by:

.....

Mr M Molloy
Chair and Trustee

.....

Mr D W Hill
Treasurer and Trustee

Notes to the Financial Statements for the Year Ended 31 August 2025

1 Charity Status

The charity operates as a Charitable Incorporated Organisation.

2 Accounting Policies

Summary of significant accounting policies and key accounting estimates
The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance
The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation
Longlands Care Farm CIO meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern
The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern nor any significant areas of uncertainty that affect the carrying value of assets held by the charity.

Exemption from preparing a cash flow statement
The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Income and endowments
All income is recognised once the charity has entitlement to the income, it is probable that the income will be received, and the amount of the income receivable can be measured reliably.

Expenditure
All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required, and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds
These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities
Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them

Notes to the Financial Statements for the Year Ended 31 August 2025 (continued)

Taxation
The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets
Individual fixed assets are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation
Depreciation is provided on tangible fixed assets to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Buildings	10yr straight line
Plant and machinery	4yr straight line
Motor vehicles	4yr straight line

Trade debtors
Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business. Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the charity will not be able to collect all amounts due according to the original terms of the receivables.

Cash and cash equivalents
Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors
Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the charity does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities. Trade creditors are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

Fund structure
Unrestricted income funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity.

Designated funds are unrestricted funds set aside for specific purposes at the discretion of the trustees.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Notes to the Financial Statements for the Year Ended 31 August 2025 (continued)

3 Income from donations and legacies

	Unrestricted funds £	Restricted funds £	Total 2025 £	Total 2024 £
Regular giving and capital donations	**48,921**	**54,750**	**103,671**	61,096
	48,921	**54,750**	**103,671**	61,096

Income from donations and legacies for the year ended 31 August 2024 included restricted income of £12,083

4 Income from charitable activities

	Unrestricted funds £	Restricted funds £	Total 2025 £	Total 2024 £
Income from student sessions	**160,257**	**-**	**160,257**	127,939
Student transportation	**5,350**	**-**	**5,350**	3,095
Other income	**391**	**-**	**391**	17,208
	165,998	**-**	**165,998**	148,242

Income from charitable activities for the year ended 31 August 2024 included restricted income of £Nil

5 Expenditure on raising funds

	Unrestricted funds £	Restricted funds £	Total 2025 £	Total 2024 £
Costs of generating donations and legacies				
Other direct costs of generating voluntary income	**216**	**-**	**216**	216
	216	**-**	**216**	216

Expenditure on raising funds for the year ended 31 August 2024 included restricted funds of £Nil

6 Expenditure on charitable activities

	Unrestricted funds £	Restricted funds £	Total 2025 £	Total 2024 £
Student session costs	**223,985**	**54,750**	**278,735**	238,602
Depreciation, amortisation, and other similar costs	**30,626**	**-**	**30,626**	25,215
	254,611	**54,750**	**309,361**	263,817

Expenditure on student session costs for the year ended 31 August 2024 included restricted funds of £30,604

7 Net incoming/outgoing resources

	Total 2025 £	Total 2024 £
Net incoming resources for the year include:		
Depreciation of fixed assets	**30,626**	25,215
	30,626	25,215

8 Trustees' remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year, other than as disclosed in the related party note (note 17).

No trustees have received any reimbursed expenses or any other benefits from the charity during the year.

9 Independent examiner's remuneration

The fee paid to the independent examiner for 2025 was £nil (2024: £nil).

10 Taxation

The charity is a registered charity and is therefore exempt from taxation.

11 Tangible fixed assets

	Land and buildings £	Machinery and equipment £	Total £
Cost			
At 1 September 2024	186,537	61,927	248,464
Additions	**-**	**32,672**	**32,672**
Disposals	**-**	**(17,655)**	**(17,655)**
At 31 August 2025	**186,537**	**76,944**	**263,481**
Depreciation			
At 1 September 2024	63,509	40,457	103,966
Charge for the year	**17,267**	**13,359**	**30,626**
Disposals	**-**	**(17,655)**	**(17,655)**
At 31 August 2025	**80,776**	**36,161**	**116,937**
Net book value			
At 31 August 2025	**105,761**	**40,783**	**146,544**
At 31 August 2024	123,028	21,470	144,498

Notes to the Financial Statements for the Year Ended 31 August 2025 (continued)

12 Debtors

	2025	2024
	£	£
Trade debtors	5,285	2,663
Prepayments	3,680	-
	8,965	2,663

13 Creditors: amounts falling due within one year

	2025	2024
	£	£
Trade creditors	54	2,137
Other taxation and social security	2,243	1,324
Other creditors	841	606
Accruals and deferred income	12,760	12,760
	15,898	16,827

14 Pension and other schemes

The charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the charity to the scheme and amounted to £13,349 (2024: £12,801).

15 Funds

	Balance at 1 September 2024	Incoming resources	Resources expended	Balance at 31 August 2025
	£	£	£	£
Unrestricted funds	**242,380**	**214,919**	**(254,827)**	**202,472**
Restricted funds	**-**	**54,750**	**(54,750)**	**-**
Total funds	**242,380**	**269,669**	**(309,577)**	**202,472**

	Balance at 1 September 2023	Incoming resources	Resources expended	Balance at 31 August 2024
	£	£	£	£
Unrestricted funds	278,554	197,255	(233,429)	242,380
Restricted funds	18,521	12,083	(30,604)	-
Total funds	297,075	209,338	(264,033)	242,380

16 Analysis of net assets between funds

	Note	Unrestricted funds	Restricted funds	2024 £
Fixed assets				
Tangible assets	11	144,498	-	144,498
Current assets				
Debtors	12	2,663	-	2,663
Cash at bank and in hand		112,046	-	112,046
		114,709	-	114,709
Creditors: Amounts falling due within one year	13	(16,827)	-	(16,827)
Net current assets		97,882	-	97,882
Net assets		242,380	-	242,380

17 Related party transactions

During the year the charity made the following related party transactions:

E & P Evans

Longlands CIO is based at and operates from Longlands Farm which is owned by a partnership called E & P Evans, the partners being members of the Evans family. J G Evans is employed as the Chief Executive Officer (but is not a Trustee) and her son, E J Evans, is one of seven Trustees, which creates a number of related party transactions. A statement of potential conflict is made by E J Evans at each meeting of the Board of Trustees, and he cannot vote on conflicted matters. As J G Evans is not a trustee, her attendance at meetings does not carry any voting rights.

J G Evans is employed as Chief Executive Officer and received a salary of £26,300 plus a £10,000 pension contribution (2024: £23,875 and £10,000) in the year. Her salary is agreed by the Board of Trustees, and she has voluntarily decided to accept a lower salary. All amounts due were paid in full within the financial year.

Longlands CIO pays rent for using certain buildings on the farm. The annual charge for 2024 was £5,500 (2024: £5,500) which was fully paid at the end of the financial year.

At the balance sheet date, the amount due to/from E & P Evans was £Nil (2024 - £Nil).

LONGLANDS

England & Wales - Charity number 1163084

Accounts

LONGLANDS



Alternative Education and Mental Health Support for 12 – 18 year olds on a working farm

Annual Report 2024

Charity Number: 1163084

Longlands CIO

Trustees' Report and Accounts

Table of Contents

Legal and Administrative Information **2**

Welcome from the Chair **3**

Welcome from the Chief Executive **4**

Who we are and what we do **5**

Meet the team *6*

Mental Health & Wellbeing *8*

Education *9*

A pupil's story – AJ *10*

A pupil's story - Alice *11*

A teacher's story *12*

A parent's story *13*

Our aims and objectives **14**

Achievements and performance **14**

Future plans **15**

Supporters **15**

Financial Review **16**

Structure, Governance and Management **16**

Statement of Trustees' Responsibilities **17**

Report of the Independent Examiner **18**

Statement of Financial Activities for the Year Ended 31 August 2024 ..... **19**

Balance Sheet as at 31 August 2024 ..... **20**

Notes to the Financial Statements for the Year Ended 31 August 2024 ..... **21**

Longlands CIO

Trustees' Report and Accounts

Legal and Administrative Information

Charity Registration Number	1163084
Trustees	Julian Clapp Edward Joseph Evans Emma Gregory Douglas Hill Mark Molloy (Chair) Iain Morrison Peter Thomas
Principal Office	Longlands Farm, Whitbourne Hall Park, Whitbourne, Worcester, WR6 SSG
Independent Examiner	Cole Bishop & Co, Market Square Chambers, Bromyard, Herefordshire, HR7 4BP
Bankers	Lloyds Bank Plc

Longlands CIO

Trustees' Report and Accounts

Welcome from the Chair

Longlands continues to play a vital role in supporting and improving outcomes for the growing number of vulnerable young people who are either out of formal education or entirely disengaged from it. This success is driven by the strong leadership of our Chief Executive, the unwavering dedication of our frontline staff, and the invaluable contributions of a small but committed group of volunteers.

Recognising the increasing need for emotional and mental health support, we have prioritised the recruitment of staff with the expertise and training necessary to meet these challenges. This allows us to offer more comprehensive care and better serve the young people who attend Longlands.

The Trustee Board remains highly engaged, not only in setting the strategic direction of the service but also in staying involved in its day-to-day operations. This close collaboration culminates in our annual business planning event, where staff and trustees come together to review progress, celebrate achievements, and agree on key actions for the year ahead. Everyone—staff, volunteers, and trustees—takes collective responsibility for ensuring the goals outlined in the action plan are met.

Thanks to the continued support from a diverse range of financial backers, including individuals and organisations, we have been able to offer pay increases to all staff in recognition of their outstanding work and dedication to the young people. This financial stability helps maintain a cohesive and motivated team, which is crucial to the ongoing success of our program.

At Longlands, our ultimate goal is to provide every young person who attends with hope for the future and improved life chances to help them achieve their ambitions. This is made possible through the tireless efforts of our supporters and volunteers, whose hard work and enthusiasm make a lasting impact. We extend our heartfelt thanks for your continued support.



Mark Molloy, Chair of Trustees

Longlands CIO

Trustees' Report and Accounts

Welcome from the Chief Executive



Student numbers at Longlands have remained steady, with around 28 students attending one or two days each week.

These students participate in a broad range of practical activities, including livestock and poultry husbandry, estate maintenance, horticulture, mechanics, green woodwork, construction, cooking, and baking.

We continue to expand our partnerships, with an increase of 2-3 commissioning bodies each year, now working with between 14 and 18 agencies in an academic year. These include mainstream secondary schools, Pupil Referral Units, schools for Emotional and Behavioural Difficulties (EBD), special schools/colleges, social services, and private referrals from both Herefordshire and Worcestershire.

Our staffing has increased to meet the needs of our students, with 3 full-time and 7 part-time staff members, supported by 6 dedicated volunteers each week. All staff and volunteers are deeply attuned to the complex needs of our students, not only teaching them practical skills but also providing mentorship and guidance helping them to make positive life choices.

We currently have 9 students registered on the City and Guilds Level 1 qualification in Land-Based and Animal Care and 3 students on the City & Guilds Level 1 Work-Based Horse Care qualification. Additionally, other students are registered for AQA Unit Awards, working across a variety of practical subjects within the tasks they undertake.

Despite the challenges our students face with conventional classroom learning, they thrive at Longlands. Here, they are engaged and succeeding thanks to our ongoing commitment to fostering their confidence and self-esteem equipping them with life skills for the future.

Julia C. Evans.

Julia Evans, Chief Executive

Who we are and what we do

At Longlands we can and do help young people to turn their lives around.

We:

- **Re-engage young people in learning**
- **Build confidence and self esteem**
- **Offer meaningful work and qualifications**
- **Provide specialist Mental Health Support**

A Unique Learning Environment
Being on a real farm is very motivating for young people disengaged from mainstream education. The natural environment, working with animals and our experienced staff give our students new experiences and opportunities that restore mental health and re-engage them with their studies.

A Working Partnership
We work closely with our commissioning bodies, schools and local authorities; we have independent, National Lottery funding for our mental health support; and our post 16 work is largely funded by the Police and Crime Commissioner. As a charity, all Longlands' capital costs – including our iconic eco-round-house headquarters – come from grants and fund-raising.

Exceptional Staff
Julia Evans, Longlands's founder and CEO, is widely recognised as a leader in the field. The eight other staff bring qualifications and experience in animal care and countryside skills, mechanics, teaching and mental health. Our volunteers bring even wider experience, and all help build students' social skills and confidence.

Successful Outcomes
Although many of our students have been excluded or school refusers, we see 88% attendance at Longlands. All students gain meaningful City & Guilds and AQA awards, and their mental health scores improve significantly. The great majority of our leavers go back into full time mainstream education or go straight on to college or apprenticeships.

What people say about us

"We can see the positive impact that Longlands has had."

Assistant head of 6th form

"My escape from drugs and violence."

Former student

"Longlands is absolutely life changing."

Child and Adolescent Mental health expert

"A totally different boy."

Student's mother

Longlands CIO

Trustees' Report and Accounts

Meet the team

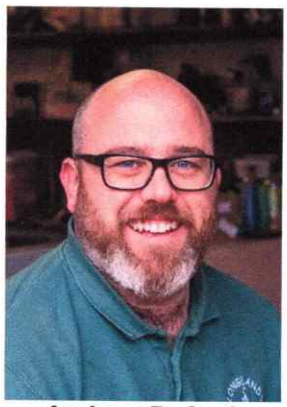
Our frontline team bring experiences from a wide range of education, work and personal backgrounds and all are dedicated to providing the best possible care for our students.

Julia Evans – Founder and CEO



Julia had been farming Longlands for 10 years when she set up the care farm in 2010. She is now our full time CEO. She has a foundation degree in Child and Adolescent Mental Health, and qualifications in teaching, counselling, family therapy and equine facilitated learning and psychotherapy. She is now an acknowledged expert in her field.

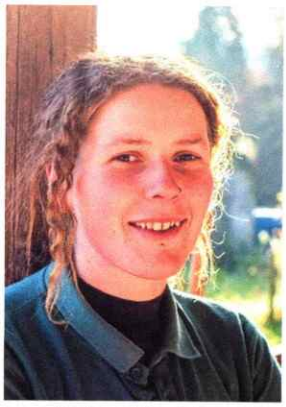
"We work with some very anxious, angry and depressed youngsters: neglect, loss, trauma, domestic violence, drug and alcohol addiction, autism, ADHD and dyslexia all impact behaviour and the ability to learn. We treat all the youngsters as individuals, demonstrating care and respect. We listen, encourage, support and mentor them. We have some difficult moments but mostly we have good times, and they work, learn, build self esteem and they achieve."



Andrew Duford
Tutor

Andrew spent over 20 years working in hospitality, but here he teaches health and safety, employability, tractor driving and animal care, and is our safeguarding lead. He also cooks us amazing lunches – the heart of the day for all of us.

"I'm not afraid to say when I don't know the answer. We'll work it out, which is an invaluable skill. No matter how clever you are, there's always something that you don't know."



Aston Perkins
Tutor

Aston was one of our very first students and is now a full time tutor teaching Land Based and Equine studies, and is our City & Guilds Assessor.

"I'm pretty open about my background: I've been in a similar situation to them. So that means if I say something they know I actually know what I'm talking about."



Sue Tasker
Admin

Sue runs the office and is a qualified teacher. She teaches Equine studies and helps wherever needed. She also helps transport students to and from the farm:

"It's part of their day, the journey in. If they want to talk, you talk, and if they have any concerns you can pass that on. And you've found that out at the beginning of the day, as opposed to at the end."



Beth Miller
Mental Health

Beth is our specialist Therapeutic Practitioner. She works with the most vulnerable children and their families and supports the other staff in developing their practice.

"Every child is different and no box fits all. A lot of these children are in schools where they are a round peg trying to fit in a square hole. But here we tailor our support to meet the individual."



Charlotte Webb
Mental Health

Charlotte – always known to us as 'Webby' – has spent 20 years in teaching, 10 of them in a Pupil Referral Unit. She is very supportive of young people, and amazingly creative.

"I use the 'Drawing and Talking' process. When they start often they're not engaging, but as time goes by, more gets drawn, more gets talked about, and it becomes more creative and softer. Which is amazing."



Matt Logan
Tutor

Matt is an Alfa Romeo trained motor mechanic and has a teaching qualification too. He teaches motor maintenance and fabrication.

"I seem to get them really engaged. It's partly because of what I'm teaching – they want to learn this, so I've already won half the battle. But it's going really well."



Laura Barnett
Tutor

Laura has a background in farm animal breeding and keeps her own horses – but she has also worked in catering. She is working especially with the ponies.

"Being a teenager is hard, you've got so many hoops to jump through and you don't know why. So you can come here and feel safe to ask a question or show your emotions."



James Cooper
Tutor

James has a background in Environmental Management and woodworking and is very experienced in teaching countryside skills and working with young people.

"I do whatever needs doing, so I'll feed the animals, muck them out, fence repairs. But the plan is to develop one of the sheds into a bit of a workshop area so that we can do green woodworking and crafts."



Rosie Thomas
Maths & English

Rosie is a qualified primary school teacher. She has also worked with older children who were not accessing mainstream education, and as an outdoor instructor.

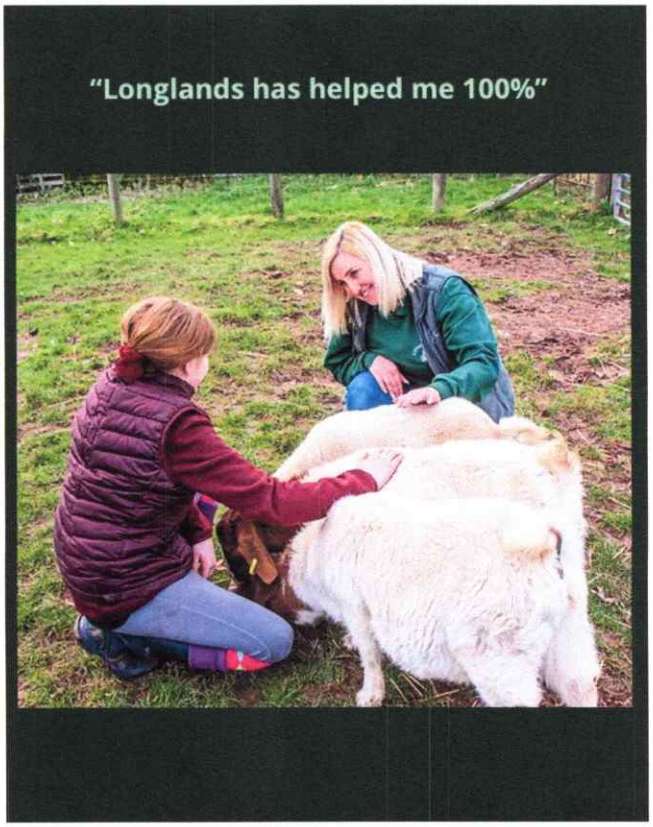
"I have a lot of experience in working with children that have different barriers to learning. And when they feel ready, I have the resources and skills to help them bridge the gaps in their knowledge and understanding."

Longlands CIO

Trustees' Report and Accounts

Mental Health & Wellbeing

Our Specialist Therapeutic Practitioners work one-to-one with students as needed, offering bespoke care to meet individual needs. They explore, for example, anxiety, personal development, relationships, internet safety and emotional wellbeing, and include Cognitive Behavioural Therapy, Mindfulness activities and games, and Therapeutic Drawing and Talking. They liaise closely with schools and families, offering them practical and emotional help, and can act as advocates for students when needed.



Our programme

We engage new students in activities, particularly with animals from the pet guinea pigs to the ponies, cattle and sheep on the farm. The calming rural environment and company of the animals are proven to have a therapeutic benefit.

Developing a rapport with new students and building trusting relationships, often one-to-one, is our priority. We believe in small, achievable steps and work towards building a student's confidence and self-belief and helping them to re-engage with life and education. We ensure that young people receive a holistic approach tailored to the individual's needs.

Longlands CIO

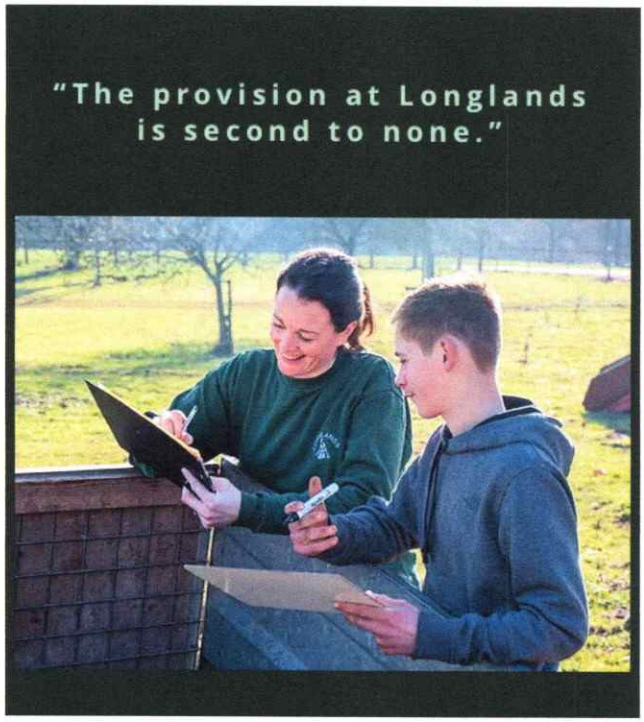
Trustees' Report and Accounts

Education

We work with a number of commissioning schools, including mainstream secondary schools, special schools and Pupil Referral Units; plus, social workers, home educators, foster carers, care homes, virtual schools and private individuals. More than half of our students have Education, Health & Care Plans (EHCP) in place.

We focus our services on students who:

- Struggle with mental and emotional well-being, anxiety, stress or anger
- Are experiencing difficult or challenging times in their lives
- Have barriers to learning
- Have issues with authority
- Are not coping in school for whatever reason, are excluded or at risk of exclusion



We offer Level 1 City & Guilds qualification in Land Based Studies and Work Based Horse Care. Students work towards a wide range of units including:

- Animal care: feeding, handling, movement, reproductive and health care
- Operating and maintaining the farm's ATV and tractor
- Mechanics
- Horse care and riding
- Horticulture
- Construction, building maintenance and fencing

Younger students and those not enrolled for C&G are entered for AQA awards in animal care, horticulture, cooking, construction or mechanics.

We also offer

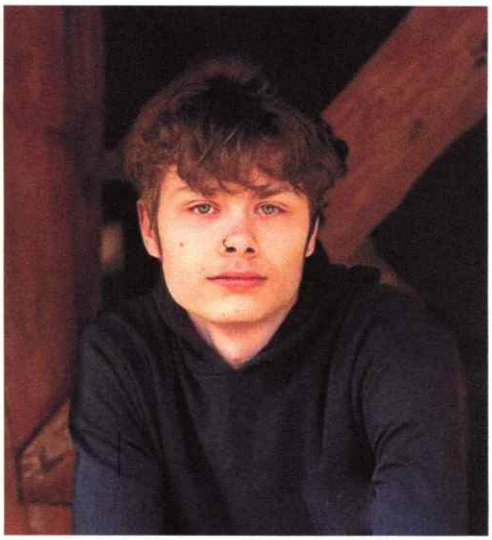
- One-to-one tuition in English and Maths
- Art Sessions
- Cooking skills in our new well-equipped kitchen

Longlands CIO

Trustees' Report and Accounts

A pupil's story – AJ

"Coming here I was able to get out of my shell."



I've been coming to Longlands about a year through a referral from an education health team.

When I was young I was diagnosed with severe anxiety, and I've also got Asperger's. I try to deal with it, but a lot of the time I can't really control myself, and I end up hurting myself as a way to get rid of all that energy. It's sort of like a release. Usually when I have panic attacks I can get angry and a bit violent, but I wouldn't want to hurt anyone, so I always take it out on myself.

"I missed the whole of High School, really."

I missed practically the whole of high school really. It wasn't like as if I didn't want to be there: I physically and mentally couldn't cope in the environment. Academically I'm fine, I'm good at maths.

Longlands has helped boost my confidence in myself. Before, I would be like a turtle. You know how a turtle hides behind its shell? I would always hide with my hood up and tied really tight and be really quiet. Coming here I was able to get out of my shell.



I started here the same week Matt did. And my maths is better than his is! You have to be accurate down to thousandths. It started off with doing gates for the cattle shed, and then we've started on cattle grids to go in the entrance. And in the roundhouse, build the stainless-steel counter tops, I've helped with them. They've turned out really good. And the sink unit. I've learnt a lot of new skills which I wouldn't have if I hadn't come here.

"I've learnt a lot of new skills which I wouldn't have if I hadn't come here."

Longlands has helped me 100%. I say this all the time. If I hadn't have come here, it's very likely I wouldn't be able to have started at college. Come and try Longlands. I've never experienced anything else like it. You've just got to try it.

Longlands CIO

Trustees' Report and Accounts

A pupil's story - Alice

"Longlands has given me freedom just to be myself."

I came because I have quite a few mental health problems. I took attempts on my life, and I was self-harming. I was sent to an inpatient unit for my mental health. I was there for about four months, because they were worried I was going to hurt myself or something. I got out, and went back to school, but then everything was worse again. So, I dropped out and now I'm here, and obviously doing OK for myself.



Longlands is a break away from school. There's lots of different things you can do. I like all the animals – I'm a very animal person. I like the guinea pigs – they're really cute. Can't wait for the babies to come – they're having babies, in May!

I would definitely recommend Longlands, for anyone who is struggling in the school system. Coming here one or two days a week would be a break from the normal routine of school. School is a pressurised environment. I could never be myself! I had to be this certain person. And it was just exhausting.

"School is a pressurised environment. I had to be this certain person. It was just exhausting."

Longlands has given me freedom just to be myself. They've helped me a lot with my mental health. Just being outdoors is amazing therapy. Just the environment, really. I love just sitting in the dog kennels, giving the dogs cuddles. Animals really do help.

I have a job now at a pub. I don't think I'd have been able to do that this time last year. I'd have been off every week. I've been there about a month now and worked every shift. And I'm going back to college in September and see how it goes from there.

This place has really helped me with my confidence: to be able to talk to people, and explain how I'm feeling, which will help me in the future, and help me get better. Longlands has really helped me with working out who I am.

Update 2024

Since leaving Longlands I've been at 6th form college. I'm doing Art, Health & Social Care, and Criminology. I've got a lot of friends and yeah, it's very good. It's alright. I've got my A levels coming up soon, so that's quite stressful. And I'm applying for university now. Edinburgh, hopefully. Or Brighton. Cardiff. Bath. To study fine art. I very much like doing all kind of medias, everything from painting to print making. And then hopefully after that degree, go on and do art therapy. I would be an art therapist.

Looking back, Longlands definitely gave me confidence. I didn't have any confidence like that, this time two years ago. I feel like being at Longlands just made me realise that I can be myself and I can do what I want to do.

I've got an interview at Cardiff next week. When I'm nervous, I talk a lot, so I feel like that should come off positively. Confident? Yeah, definitely.

Longlands CIO

Trustees' Report and Accounts

A teacher's story

"Words cannot explain how much Julia and the team at Longlands Farm have impacted one young person's life."



Richard Rainbird-Hitchens, head of year 11 at Aspire Academy (one of our commissioning schools), told us this story about one of his recent students:

"Back at the tail end of the Autumn this student was demonstrating outrageous behaviour and at risk of being permanently excluded from school. He is well known to the police and was being exploited by gangs for drugs usage. Everything we tried did not work and we found he was on a downward cycle of being excluded from school. We reached a critical point where we needed to act fast and try something different, or else we were at risk of watching a young man fail in so many areas.

"I didn't think this placement would work."

"I have to say I was apprehensive about him being around animals and didn't think this placement would work but was willing to try anything.

"To my surprise he returned from day one at Longlands saying he had experienced one of his best days ever! I was amazed at what he was saying. This led to me doing a site visit and seeing his willingness, motivation and drive, first-hand. (I add, seeing a lad of 15 yrs of age using a Stanley Knife, unsupervised, in a controlled way with no threat, from an Alternative Provision Free School, is very rarely heard of.) I would never have imagined this happening.

"A transformed young man"

"We are now at nearly 12 weeks into this term, and he is a transformed young man. He attends the farm two days a week and because he is getting so much from it we are looking to increase this to a third day.

Words cannot explain how much Julia and the team at Longlands Farm have impacted one person's life, in such a short period of time. We now have five students accessing the farm on a weekly basis, and they all have a story to tell of the successes they are making."

Longlands CIO

Trustees' Report and Accounts

A parent's story

"A totally different boy"

So, Harry was diagnosed with ADHD when he was about eight. We put him in the normal high school because he'd been doing so well. But then they changed all of his meds, and his behaviour changed. It turned out that it had masked the fact he's autistic as well as ADHD. Everything went completely chaotic.



He got an EHCP, but the school weren't understanding at all, and it just deteriorated, his whole demeanour, his attitude towards himself, school, everything. He was refusing to learn. He was constantly being taken out of classes. He was punching and kicking the walls, you know, just really distressed.

We came to visit Longlands and as soon as he walked in, he was just: 'You've got cows! And I love that tractor, look, the old tractor.' And he just suddenly kind of opened up and started talking and by the time we left, he was like, 'Oh yes, we love this place. It can be really good.'

Once he settled, doing one day a week, he just ran with it. The horses were great for him because animals don't have any preconceptions, do they? They just take you as you are. I think that kind of made him confident.

Then they take him indoors and try to do a bit of paperwork, and work on his well-being. That took a lot longer to come through, but they got there in the end. Beth said it was quite challenging, that he could be quite shut down when it comes to talking about his feelings. But by the end, it was like: 'Oh, I've been talking to Beth about this today.'

He loved it. He was there every week without fail. Even if he was ill.

He was there about 18 months, worked really hard, made lots of new friends and he started to respect elders again. And it was getting to the point where the school were saying he doesn't need it for therapy anymore because he's a totally different boy. We didn't want him to stop, but it's done what we wanted it to do. He was very sad to leave.

Now he's in his last year at school, but in a more suitable school, and going one day a week with his dad to work at another farm. Hopefully he's going to be doing an apprenticeship with them in September and go to college, Hartpury, alongside that.

Longlands just gave him the freedom to be him.

Longlands just gave him the freedom to be him. I'm really, really grateful. Really, really grateful. It was amazing.

Longlands CIO

Trustees' Report and Accounts

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 31 August 2024.

Our aims and objectives

Objectives
The objective of the charity is to provide an alternative environment where young people are inspired to engage in learning and social development, through land-based and animal care activities. These students may be disaffected or excluded from mainstream education; are experiencing difficult and challenging times in their lives; have barriers to learning or authority; or are struggling with mental and emotional well-being, anxiety, stress, or anger.

Charitable aims
Our ultimate charitable purpose is to remove barriers to the achievement of students. We aim to fulfil this by:

- Empowering students to determine what happens in their lives.
- Re-engaging young people in learning through vocational training and meaningful work

Public benefit
The achievement of these long term aims drives our objectives and activity programme. We review our aims, objectives, and activities every year. To ensure that our work continues to deliver the most benefit towards our charitable aims, we:

- Consider the outputs of our activities.
- Assess the benefit of those activities on students.
- Develop future objectives.

Achievements and performance

The Roundhouse has had another success year of being fully operational, and we have further enhanced and expanded, both in the number of students attending daily and the range of activities that they undertake. The yurt, which was built last year, has enabled us to have confidential discussions with our students in a more private and appropriate setting.

Our staff are a committed, skilful, and experienced team and achieve very good results with teenagers who are in need of support, encouragement, and mentoring. We work on a ratio of 2:1, with capacity for 1:1 support when needed.

Attendance and retention of our students is excellent and most students who attend for more than a term attain a City & Guilds Level 1 Land-based or AQA Unit Award qualification. All gain confidence, self-esteem, and skills.

We receive referrals on a weekly basis and are operating at capacity with 35 - 40-day sessions per week.

During the year, we have won a significant grant through National Lottery funding and as a result we will be able to employ two Therapeutic Practitioners for the next five years to specifically support the mental health of our students and work with their families.

Future plans

Offer more student placements and develop new services through:

Capital funding

- Extend the range of provision offered through investment in:
  - Horticultural facilities
  - Construction workshop facilities
  - Mechanic workshop facilities
  - Replacement 'Mule' transport

Core funding

- Employ part-time sessional worker for mental health support work through Art, Cooking.
- Support more students who have no, or limited, access to public funding, particularly post 16.

Lottery funding

We are very pleased to announce that we have received confirmation of a grant from the National Lottery which will help to support our mental health and wellbeing service for the next five years and which will commence at the start of the 2024/2025 academic year.

Supporters

We thank all our supporters and sponsors - large and small - who helped Longlands achieve a successful year. Supporters during the financial year included:

- West Mercia Police and Crime Commissioner
- The National Lottery Community Fund
- The Co-operative Society
- The Herefordshire Community Foundation
- Rathbone Investment Management
- Bromyard Lions
- Individuals via JustGiving and crowdfunding
- The dozen volunteers who give their time with day-to-day duties, publicity, and events.
- And others who helped by donating money, services, or their time



Longlands CIO

Trustees' Report and Accounts

Financial Review

The balance sheet continues to be strong in no small part due to the continued support from significant donations and grants. Debtors have fallen back to a more normalised year end position with a successful increased focus on overdue debt collection. At the end of the previous year, debtors were high due to early invoicing of the first autumn term.

We have now fully utilised the restricted fund carried over from last year for the mental health support worker spend which had been funded by the National Lottery Community Fund.

In the year to 31 August 2024, the charity generated a net deficit of £54,695 (2022/23: surplus £43,092). In 2022/23 the charity saw an unusually high level of large donations which fell back to more usual levels in the current year under review. Additionally, in 2023/24 the charity invested in a number of new staff which will enable us to enter 2024/25 better able to focus on increasing our student numbers in the knowledge that we can continue to strive for the best outcomes for our young people.

During 2023/24, steady student numbers consolidated the income derived from running our sessions after the significant increase that we had experienced in the previous year and was £131,034 compared to £136,475 in 2022/23. In terms of funding operations, the charity continues to be greatly dependent on grants from sources such as the Police & Crime Commissioners Office which alone contributed £30,000 in each of the years to 31 August 2023 and 31 August 2024.

Annual running costs before depreciation have increased with 2023/24 seeing total expenditure pre-deprecation of £238,602 (2022/23: £168,506). Nearly all of this increase is the result of an increased wage bill reflecting the high levels of inflation in the wider economy, heavier usage of additional tutors for the provision of motor vehicle lessons, Maths and English tutoring and other tutoring services and further investment in new staff ahead of the new financial year

For 2024/25, the charity is budgeting for a breakeven position before depreciation with increased income from student sessions of just under £30,000. Early indications are that this is a realistic and achievable budget, and we are confident that we will meet our budgeted financial ambitions in the coming year.

The Trustees continue to operate a reserves policy which seeks to retain six months' of running costs in cash and liquid resources. Significant deviations above or below this target need to be addressed promptly. At the reporting date, the reserves ratio was within the acceptable range.

There are no current concerns about the charity's ability to continue as a going concern, but the charity needs to continue to secure external funding to maintain and develop its services.

Structure, Governance and Management

The charity is governed by its founding constitution dated 20 March 2015, as amended most recently on 1 August 2016. The constitution provides that the Trustees manage the affairs of the charity.

The charity must always have a minimum of three Trustees, and a maximum of 12. Other than the original Trustees, Trustees are appointed for a three-year term and are eligible for re-appointment.

Longlands CIO

Trustees' Report and Accounts

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and the group at the year end and of the incoming resources and application of resources, including the income and expenditure, of the Charity and the group for the year.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and the group and to enable them to ensure that the financial statements comply with the Companies Act 2006.

They are also responsible for safeguarding the assets of the Charity and the group and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 10th December 2024 and signed on their behalf by:

.....
Mr M Molloy
Chair and Trustee

.....
Mr D W Hill
Treasurer and Trustee

Longlands CIO

Report of the Independent Examiner

Report of the Independent Examiner

I report on the accounts of the charity for the year ended 31 August 2024 which are set out on pages 19 to 26.

Responsibilities and basis of report
As the charity's trustees of Longlands Care Farm CIO, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Longlands Care Farm CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Cole Bishop

Cole Bishop & Co

Date: 10 Dec 2024

Longlands CIO

Trustees' Report and Accounts

Statement of Financial Activities for the Year Ended 31 August 2024
(including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Year ended 31 August 2024 Unrestricted funds £	Restricted funds £	Total 2024 £
Income and Endowments from:				
Donations and legacies	3	**49,013**	**12,083**	**61,096**
Charitable activities	4	**148,242**	**-**	**148,242**
Total Income		**197,255**	**12,083**	**209,338**
Expenditure on:				
Raising funds	5	**(216)**	**-**	**(216)**
Charitable activities	6	**(233,213)**	**(30,604)**	**(263,817)**
Total Expenditure		**(233,429)**	**(30,604)**	**(264,033)**
Net income		**(36,174)**	**(18,521)**	**(54,695)**
Net movement in funds		**(36,174)**	**(18,521)**	**(54,695)**
Reconciliation of funds				
Total funds brought forward		**278,554**	**18,521**	**297,075**
Total funds carried forward	15	**242,380**	**-**	**242,380**

	Note	Year ended 31 August 2023 Unrestricted funds £	Restricted funds £	Total 2023 £
Income and Endowments from:				
Donations and legacies	3	73,272	24,709	97,981
Charitable activities	4	142,263	-	142,263
Total Income		215,535	24,709	240,244
Expenditure on:				
Raising funds	5	(216)	-	(216)
Charitable activities	6	(174,354)	(22,582)	(196,936)
Total Expenditure		(174,570)	(22,582)	(197,152)
Net income		40,965	2,127	43,092
Net movement in funds		40,965	2,127	43,092
Reconciliation of funds				
Total funds brought forward		237,589	16,394	253,983
Total funds carried forward	15	278,554	18,521	297,075

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2024 and 2023 is shown in note 15.

Longlands CIO

Trustees' Report and Accounts

Balance Sheet as at 31 August 2024

	Note	Unrestricted funds	Restricted funds	2024 £	2023 £
Fixed assets					
Tangible assets	11	**144,498**	-	**144,498**	166,832
Current assets					
Debtors	12	**2,663**	-	**2,663**	29,348
Cash at bank and in hand		**112,046**	-	**112,046**	139,567
		114,709	-	**114,709**	168,915
Creditors: Amounts falling due within one year	13	**(16,827)**	-	**(16,827)**	(38,672)
Net current assets		**97,882**	-	**97,882**	130,243
Net assets		**242,380**	-	**242,380**	297,075
Funds of the charity:					
Restricted funds		-	-	-	18,521
Unrestricted funds		**242,380**	-	**242,380**	278,554
Total funds	15	**242,380**	-	**242,380**	297,075

The financial statements on pages 19 to 26 were approved by the trustees, authorised for issue on 10th December 2024 and signed on their behalf by:

.....
Mr M Molloy
Chair and Trustee

.....
Mr D W Hill
Treasurer and Trustee

Notes to the Financial Statements for the Year Ended 31 August 2024

1 Charity Status

The charity operates as a Charitable Incorporated Organisation.

2 Accounting Policies

Summary of significant accounting policies and key accounting estimates
The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance
The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation
Longlands Care Farm CIO meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern
The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern nor any significant areas of uncertainty that affect the carrying value of assets held by the charity.

Exemption from preparing a cash flow statement
The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Income and endowments
All income is recognised once the charity has entitlement to the income, it is probable that the income will be received, and the amount of the income receivable can be measured reliably.

Expenditure
All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds
These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities
Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them

Notes to the Financial Statements for the Year Ended 31 August 2024 (continued)

Taxation
The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets
Individual fixed assets are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation
Depreciation is provided on tangible fixed assets to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Buildings	10yr straight line
Plant and machinery	4yr straight line
Motor vehicles	4yr straight line

Trade debtors
Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business. Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the charity will not be able to collect all amounts due according to the original terms of the receivables.

Cash and cash equivalents
Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors
Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the charity does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities. Trade creditors are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

Fund structure
Unrestricted income funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity.

Designated funds are unrestricted funds set aside for specific purposes at the discretion of the trustees.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

3 Income from donations and legacies

	Unrestricted funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£
Regular giving and capital donations	**49,013**	**12,083**	**61,096**	97,981
	49,013	**12,083**	**61,096**	97,981

Income from donations and legacies for the year ended 31 August 2023 included restricted income of £24,709

4 Income from charitable activities

	Unrestricted funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£
Income from student sessions	**127,939**	**-**	**127,939**	132,624
Student transportation	**3,095**	**-**	**3,095**	3,850
Other income	**17,208**	**-**	**17,208**	5,789
	148,242	**-**	**148,242**	142,263

Income from charitable activities for the year ended 31 August 2023 included restricted income of £Nil

5 Expenditure on raising funds

	Unrestricted funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£
Costs of generating donations and legacies				
Other direct costs of generating voluntary income	**216**	**-**	**216**	216
	216	**-**	**216**	216

Expenditure on raising funds for the year ended 31 August 2023 included restricted funds of £Nil

6 Expenditure on charitable activities

	Unrestricted funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£
Student session costs	**207,998**	**30,604**	**238,602**	168,509
Depreciation, amortisation, and other similar costs	**25,215**	**-**	**25,215**	28,427
	233,213	**30,604**	**263,817**	196,936

Expenditure on student session costs for the year ended 31 August 2023 included restricted funds of £22,582

7 Net incoming/outgoing resources

	Total 2024 £	Total 2023 £
Net incoming resources for the year include:		
Depreciation of fixed assets	**25,215**	28,427
	25,215	28,427

8 Trustees' remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year, other than as disclosed in the related party note (note 17).

No trustees have received any reimbursed expenses or any other benefits from the charity during the year.

9 Independent examiner's remuneration

The fee paid to the independent examiner for 2024 was £nil (2023: £nil).

10 Taxation

The charity is a registered charity and is therefore exempt from taxation.

11 Tangible fixed assets

	Land and buildings £	Machinery and equipment £	Total £
Cost			
At 1 September 2023	186,751	58,832	245,583
Additions	**(214)**	**3,095**	**2,880**
At 31 August 2024	**186,537**	**61,927**	**248,464**
Depreciation			
At 1 September 2023	47,079	31,672	78,751
Charge for the year	**16,430**	**8,785**	**25,215**
At 31 August 2024	**63,509**	**40,457**	**103,966**
Net book value			
At 31 August 2024	**123,028**	**21,470**	**144,498**
At 31 August 2023	139,672	27,160	166,832

12 Debtors

	2024	2023
	£	£
Trade debtors	2,663	27,348
Prepayments	-	2,000
	2,663	29,348

13 Creditors: amounts falling due within one year

	2024	2023
	£	£
Trade creditors	2,137	21,751
Other taxation and social security	1,324	4,863
Other creditors	606	494
Accruals and deferred income	12,760	11,564
	16,827	38,672

14 Pension and other schemes

The charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the charity to the scheme and amounted to £12,801 (2023: £2,296).

15 Funds

	Balance at 1 September 2023	Incoming resources	Resources expended	Balance at 31 August 2024
	£	£	£	£
Unrestricted funds	278,554	197,255	(233,429)	242,380
Restricted funds	18,521	12,083	(30,604)	-
Total funds	297,075	209,338	(264,033)	242,380

	Balance at 1 September 2022	Incoming resources	Resources expended	Balance at 31 August 2023
	£	£	£	£
Unrestricted funds	237,589	215,535	(174,570)	278,554
Restricted funds	16,394	24,709	(22,582)	18,521
Total funds	253,983	240,244	(197,152)	297,075

A restricted fund was created in 2020-21 to ring-fence grant money received from the lottery Community Fund, the use of which is restricted to that of providing a mental health trained support worker and the associated costs.

16 Analysis of net assets between funds

	Note	Unrestricted funds	Restricted funds	2023 £
Fixed assets				
Tangible assets	11	166,832	-	166,832
Current assets				
Debtors	12	29,348	-	29,348
Cash at bank and in hand		121,046	18,521	139,567
		150,394	18,521	168,915
Creditors: Amounts falling due within one year	13	(38,672)		(38,672)
Net current assets		111,722	18,521	130,243
Net assets		278,554	18,521	297,075

17 Related party transactions

During the year the charity made the following related party transactions:
E & P Evans

Longlands CIO is based at and operates from Longlands Farm which is owned by a partnership called E & P Evans, the partners being members of the Evans family. J G Evans is employed as the Chief Executive Officer (but is not a Trustee) and her son, E J Evans, is one of seven Trustees, which creates a number of related party transactions. A statement of potential conflict is made by E J Evans at each meeting of the Board of Trustees, and he cannot vote on conflicted matters. As J G Evans is not a trustee, her attendance at meetings does not carry any voting rights.

J G Evans is employed as Chief Executive Officer and received a salary of £23,875 plus a £10,000 pension contribution (2023: £20,000) in the year. Her salary is agreed by the Board of Trustees, and she has voluntarily decided to accept a lower salary. All amounts due were paid in full within the financial year.

Longlands CIO pays rent for using certain buildings on the farm. The annual charge for 2024 was £5,500 (2023: £5,500) which was fully paid at the end of the financial year.

At the balance sheet date, the amount due to/from E & P Evans was £Nil (2022 - £Nil).

LONGLANDS

England & Wales - Charity number 1163084

Accounts

Charity Number: 1163084

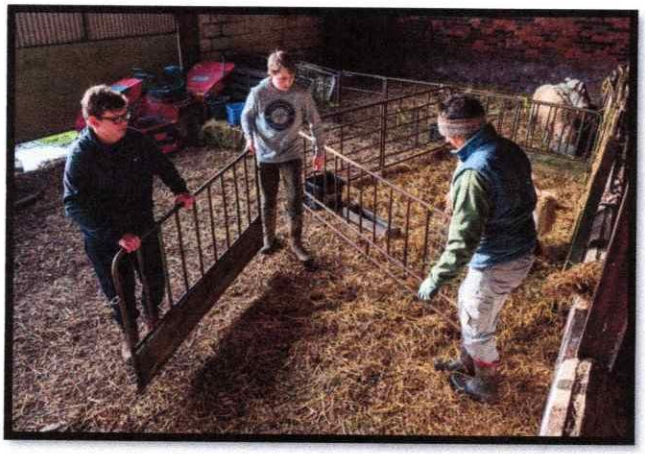
LONGLANDS

Alternative Education and Mental Health Support for 12 – 18 year olds on a working farm

Annual Report 2023








Longlands Care Farm CIO

Contents

Reference and Administrative Details	1
Trustees' Report	2-6
Statement of Trustees' Responsibilities	7
Independent Examiner's Report	8
Statement of Financial Activities	9
Balance Sheet	10
Notes to the Financial Statements	11-17

Longlands Care Farm CIO

Reference and Administrative Details

Charity Registration Number	1163084
Trustees	Ben Allman (resigned 8th December 2023) Julian Clapp Edward Joseph Evans Emma Gregory Douglas Hill (appointed 8th December 2023) Mark Molloy (Chair) Iain Morrison Peter Thomas (appointed 15th September 2022)
Principal Office	Longlands Farm, Whitbourne Hall Park, Whitbourne, Worcester, WR6 SSG
Independent Examiner	Cole Bishop & Co, Market Square Chambers, Bromyard, Herefordshire, HR7 4BP
Bankers	Lloyds Bank Plc

Welcome from the Chair

There remains growing confidence from both within the service, and all those commissioning it, of Longlands role in supporting and improving good outcomes for the ever-increasing numbers of vulnerable young people out of formal education and sometimes out of education altogether. This is only possible firstly by the leadership of our Chief Executive, supported by the total commitment of the frontline staff team and a small group of dedicated volunteers.

There is an ever-increasing focus on the emotional/mental health of the young people attending Longlands and we have sought to appoint more staff with the necessary training and experience to support us in delivering this aspect of the service.

The Trustee Board is as proactive as ever in overseeing the strategic direction of the service but also in keeping close to the day-to-day operations of the service. This all comes together at our annual business planning event when staff and trustees meet to both review and celebrate progress on last year's priorities and agree on the key actions to drive forward next year's programme of development. Everyone, staff, volunteers, and the trustees see themselves as having collective responsibility for making things happen in the action plan.

With ongoing support from a range of different financial sources, individuals, and organisations, we continue to be able to build in pay increases for all staff in recognising their high quality work and the extraordinary commitment shown to the young people. This helps to keep the team and service stable which is so critical in supporting us to make the progress we have.

Our goal for every child/young person who attends Longlands is to give them hope for their future and to improve their life chances in achieving their ambitions and dreams. We can only do this by being able to call upon a large number of supporters and volunteers whose hard work, enthusiasm and dedication makes that bigger difference. Thank you for your support.



Mark Molloy, Chair of Trustees

Welcome from the Chief Executive



Student numbers have continued to increase and remain at around 24 for this period with students attending one or two days a week. Students engage in a wide range of tasks, care of livestock and poultry, horticulture, mechanics, green woodwork, construction, cooking, and baking.

Commissioning bodies have increased to 23 including mainstream secondary schools, Pupil Referral Units, EBD and special schools, social services and private referrals within Herefordshire and Worcestershire.

Staff numbers remain stable with 3 full-time and 3 part time members, supported by five volunteers each week. All staff and volunteers understand the complex needs of our students not only teaching them new skills but mentoring and supporting them in making the right choices in their lives.

Eight students are working towards the City and Guilds Level 1 Land- based and Animal care course and two students are doing the City & Guilds Level 1 Work- based Horse care qualification. Fifteen students are registered for AQA Unit Awards and work towards a wide range of practical subjects in the tasks they do.

Given that all our students struggle with conventional learning in classrooms here at Longlands they are confident, cheerful, engaged and achieving. Thanks to our continuing ethos of supporting them to succeed and develop practical life skills.

Julia Evans, Chief Executive

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 31 August 2023.

Our aims and objectives

Objectives

The objective of the charity is to provide an alternative environment where young people are inspired to engage in learning and social development, through land-based and animal care activities. These students may be disaffected or excluded from mainstream education; are experiencing difficult and challenging times in their lives; have barriers to learning or authority; or are struggling with mental and emotional well-being, anxiety, stress, or anger.

Charitable aims

Our ultimate charitable purpose is to remove barriers to the achievement of students. We aim to fulfil this by:

- Empowering students to determine what happens in their lives.
- Re-engaging young people in learning through vocational training and meaningful work

Public benefit

The achievement of these long term aims drives our objectives and activity programme. We review our aims, objectives, and activities every year. To ensure that our work continues to deliver the most benefit towards our charitable aims, we:

- Consider the outputs of our activities.
- Assess the benefit of those activities on students.
- Develop future objectives.

Achievements and performance

Now that the Roundhouse is fully operational, we have greatly enhanced and expanded, both in the number of students attending daily and the range of activities that they undertake. During the year, we also built a yurt which will enable us to have confidential discussions with our students in a more private and appropriate setting.

Our staff are a committed, skilful, and experienced team and achieve very good results with teenagers who are in need of support, encouragement, and mentoring. We work on a ratio of 2:1, with capacity for 1:1 support when needed.

Attendance and retention of our student's is excellent and most students who attend for more than a term attain a City & Guilds Level 1 Land-based or AQA Unit Award qualification. All gain confidence, self esteem, and skills.

We receive referrals on a weekly basis and are operating at capacity with 35-40 day sessions per week.

Through National Lottery funding we have been able to continue to employ a Therapeutic Practitioner to specifically support the mental health of our students and work with their families.

Future plans

Offer more student placements and develop new services through:

Capital funding

- Extend the range of provision offered through investment in:
  - Horticultural facilities
  - Construction workshop facilities
  - Mechanic workshop facilities

Core funding

- Employ part-time sessional worker for mental health support work through Art, Cooking.
- Support more students who have no, or limited, access to public funding, particularly post 16.

Supporters

We thank all our supporters and sponsors - large and small - who helped Longlands achieve a successful year. Supporters during the financial year included:

- West Mercia Police and Crime Commissioner
- The National Lottery Community Fund
- The Herefordshire Community Foundation
- Eveson Trust
- Peter Stormonth Charitable Trust
- Goldman Sachs
- Individuals via JustGiving and crowdfunding
- The dozen volunteers who give their time with day-to-day duties, publicity, and events.
- And others who helped by donating money, services, or their time

Financial Review

The balance sheet has strengthened in the year to 31 August 2023 in no small part due to the continued support from significant donations and grants. As at the end of the previous year, debtors were high due to early invoicing of the first autumn term and this is offset with a deferred income adjustment within creditors. Cash was high at the year end because of timing of several grants and reflects the increase in funds. We are also carrying a restricted fund for the mental health support worker spend which has been funded by the National Lottery Community Fund.

In the year to 31 August 2023, the charity generated a net income of £43,092 (2022: £33,734). This can be explained by a further increase in student numbers, giving an income figure of £142,263 in 2023 compared to £104,656 in 2022. In terms of funding operations, the charity continues to be greatly dependent on grants from sources such as the PCC which alone contributed £30,000 in the year to 31 August 2023. Without this funding, the charity's core operations would be near to breakeven.

Annual running costs before depreciation have increased with 2023 seeing total expenditure pre-deprecation of £168,725 (2022: £134,706). This is largely the result of an increased wage bill reflecting the high levels of inflation in the wider economy, and heavier usage of additional tutors for the provision of motor vehicle lessons, Maths and English tutoring and other tutoring services.

The Trustees continue to operate a reserves policy which seeks to retain six months' of running costs in cash and liquid resources. Significant deviations above or below this target need to be addressed promptly. At the reporting date, the reserves ratio was within the acceptable range.

There are no current concerns about the charities ability to continue as a going concern, but the charity needs to continue to secure external funding to maintain and develop its services.

Structure, Governance and Management

The charity is governed by its founding constitution dated 20 March 2015, as amended most recently on 1 August 2016. The constitution provides that the Trustees manage the affairs of the charity.

The charity must always have a minimum of three Trustees, and a maximum of 12. Other than the original Trustees, Trustees are appointed for a three-year term and are eligible for re-appointment.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

.....
Mr M Molloy
Chair and Trustee

.....
Mr D W Hill
Treasurer and Trustee

Longlands Care Farm CIO

Independent Examiner's Report to the trustees of Longlands Care Farm CIO

I report on the accounts of the charity for the year ended 31 August 2023 which are set out on pages 9 to 17.

Respective responsibilities of trustees and examiner

As the charity's trustees of Longlands Care Farm CIO, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Longlands Care Farm CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Longlands Care Farm CIO as required by section 130 of the Act; or

2. the accounts do not accord with those records; or

3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Cole Bishop

.....

Cole Bishop & Co

Date: 10 June 2024

Longlands Care Farm CIO

Statement of Financial Activities for the Year Ended 31 August 2023
(Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted funds £	Restricted funds £	Total 2023 £
Income and Endowments from:				
Donations and legacies	3	73,272	24,709	97,981
Charitable activities	4	142,263	-	142,263
Total Income		215,535	24,709	240,244
Expenditure on:				
Raising funds	5	(216)	-	(216)
Charitable activities	6	(174,354)	(22,582)	(196,936)
Total Expenditure		(174,570)	(22,582)	(197,152)
Net income		40,965	2,127	43,092
Net movement in funds		40,965	2,127	43,092
Reconciliation of funds				
Total funds brought forward		237,589	16,394	253,983
Total funds carried forward	15	278,554	18,521	297,075

	Note	Unrestricted funds £	Restricted funds £	Total 2022 £
Income and Endowments from:				
Donations and legacies	3	66,238	21,667	87,905
Charitable activities	4	104,656	-	104,656
Total Income		170,894	21,667	192,561
Expenditure on:				
Raising funds	5	(216)	-	(216)
Charitable activities	6	(139,314)	(19,297)	(158,611)
Total Expenditure		(139,530)	(19,297)	(158,827)
Net income		31,364	2,370	33,734
Net movement in funds		31,364	2,370	33,734
Reconciliation of funds				
Total funds brought forward		206,225	14,024	220,249
Total funds carried forward	15	237,589	16,394	253,983

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2023 and 2022 is shown in note 15.

Longlands Care Farm CIO

Balance Sheet as at 31 August 2023

	Note	2023 £	2022 £
Fixed assets			
Tangible assets	11	166,832	160,204
Current assets			
Debtors	12	29,348	25,178
Cash at bank and in hand		139,567	94,294
		168,915	119,472
Creditors: Amounts falling due within one year	13	(38,672)	(25,693)
Net current assets		130,243	93,779
Net assets		297,075	253,983
Funds of the charity:			
Restricted funds		18,521	16,394
Unrestricted income funds			
Unrestricted funds		278,554	237,589
Total funds	15	297,075	253,983

The financial statements on pages 9 to 17 were approved by the trustees, authorised for issue on

10 June 2024 and signed on their behalf by:

.....

Mr M Molloy
Chair and Trustee

.....

Mr D W Hill
Treasurer and Trustee

1 Charity status

The charity operates as a Charitable Incorporated Organisation.

2 Accounting policies

Summary of significant accounting policies and key accounting estimates

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

Longlands Care Farm CIO meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern nor any significant areas of uncertainty that affect the carrying value of assets held by the charity.

Exemption from preparing a cash flow statement

The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Income and endowments

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received, and the amount of the income receivable can be measured reliably.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Individual fixed assets are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Buildings	10yr straight line
Plant and machinery	4yr straight line
Motor vehicles	4yr straight line

Trade debtors

Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the charity will not be able to collect all amounts due according to the original terms of the receivables.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the charity does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities.

Trade creditors are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity.

Designated funds are unrestricted funds set aside for specific purposes at the discretion of the trustees.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

3 Income from donations and legacies

	Unrestricted funds			
	General £	Restricted funds £	Total 2023 £	Total 2022 £
Regular giving and capital donations	73,272	24,709	97,981	87,905
	73,272	24,709	97,981	87,905

4 Income from charitable activities

	Unrestricted funds		
	General £	Total 2023 £	Total 2022 £
Income from student sessions	132,624	132,624	101,556
Student transportation	3,850	3,850	2,950
Other income	5,789	5,789	150
	142,263	142,263	104,656

5 Expenditure on raising funds

Costs of generating donations and legacies

	Note	Unrestricted funds General £	Total 2023 £	Total 2022 £
Other direct costs of generating voluntary income		216	216	216

6 Expenditure on charitable activities

	Note	Unrestricted funds General £	Restricted funds £	Total 2023 £	Total 2022 £
Student session costs		145,927	22,582	168,509	134,706
Depreciation, amortisation, and other similar costs		28,427	-	28,427	23,905
		174,354	22,582	196,936	158,611

7 Net incoming/outgoing resources

Net incoming resources for the year include:

	2023 £	2022 £
Depreciation of fixed assets	28,427	23,905

8 Trustees' remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year, other than as disclosed in the related party note (note 17).

No trustees have received any reimbursed expenses or any other benefits from the charity during the year.

9 Independent examiner's remuneration

The fee paid to the independent examiner for 2023 was £nil (2022: £nil).

10 Taxation

The charity is a registered charity and is therefore exempt from taxation.

11 Tangible fixed assets

	Land and buildings £	Machinery and equipment £	Total £
Cost			
At 1 September 2022	179,851	30,677	210,528
Additions	6,900	28,155	35,055
At 31 August 2023	186,751	58,832	245,583
Depreciation			
At 1 September 2022	30,463	19,861	50,324
Charge for the year	16,616	11,811	28,427
At 31 August 2023	47,079	31,672	78,751
Net book value			
At 31 August 2023	139,672	27,160	166,832
At 31 August 2022	149,388	10,816	160,204

12 Debtors

	2023 £	2022 £
Trade debtors	27,348	25,178
Prepayments	2,000	-
	29,348	25,178

13 Creditors: amounts falling due within one year

	2023 £	2022 £
Trade creditors	21,751	4,659
Other taxation and social security	4,863	3,326
Other creditors	494	390
Accruals and deferred income	11,564	17,318
	38,672	25,693

14 Pension and other schemes

Defined contribution pension scheme

The charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the charity to the scheme and amounted to £2,296 (2022: £1,785).

15 Funds

	Balance at 1 September 2022 £	Incoming resources £	Resources expended £	Balance at 31 August 2023 £
Unrestricted funds				
General	237,589	215,535	(174,570)	278,554
Restricted funds	16,394	24,709	(22,582)	18,521
Total funds	253,983	240,244	(197,152)	297,075

	Balance at 1 September 2021 £	Incoming resources £	Resources expended £	Balance at 31 August 2022 £
Unrestricted funds				
General	206,225	170,894	(139,530)	237,589
Restricted funds	14,024	21,667	(19,297)	16,394
Total funds	220,249	192,561	(158,827)	253,983

A restricted fund was created in 2020-21 to ring-fence grant money received from the lottery Community Fund, the use of which is restricted to that of providing a mental health trained support worker and the associated costs.

16 Analysis of net assets between funds

	Unrestricted funds		
	General £	Designated £	Restricted funds £
Tangible fixed assets	166,832	-	-
Current assets	150,394	-	18,521
Current liabilities	(38,672)	-	-
Total net assets	278,554	-	18,521

17 Related party transactions

During the year the charity made the following related party transactions:

E & P Evans

Longlands CIO is based at and operates from Longlands Farm which is owned by a partnership called E & P Evans, the partners being members of the Evans family. J G Evans is employed as the Chief Executive Officer (but is not a Trustee) and her son, E J Evans, is one of seven Trustees, which creates a number of related party transactions. A statement of potential conflict is made by E J Evans at each meeting of the Board of Trustees, and he cannot vote on conflicted matters. As J G Evans is not a trustee, her attendance at meetings does not carry any voting rights.

J G Evans is employed as Chief Executive Officer and received a salary of £20,000 (2022: £20,000) in the year. Her salary is agreed by the Board of Trustees, and she has voluntarily decided to accept a lower salary. All amounts due were paid in full within the financial year.

Longlands CIO pays rent for using certain buildings on the farm. The annual charge for 2023 was £5,500 (2021: £5,500) which was fully paid at the end of the financial year.

At the balance sheet date, the amount due to/from E & P Evans was £Nil (2022 - £Nil).

LONGLANDS

England & Wales - Charity number 1163084

Accounts

Charity Number: 1163084

LONGLANDS

Alternative Education and Mental Health Support for 12 – 19 year olds on a working farm

Annual Report 2022











Mechanic class, inspecting the tractor, lunch in the Roundhouse, meet the team, Winter Wonderland.

Longlands Care Farm CIO

Contents

Reference and Administrative Details	1
Trustees' Report	2-6
Statement of Trustees' Responsibilities	7
Independent Examiner's Report	8
Statement of Financial Activities	9
Balance Sheet	10
Notes to the Financial Statements	11-17

Longlands Care Farm CIO

Reference and Administrative Details

Charity Registration Number	1163084
Trustees	Benjamin Allman Julian Clapp Edward Joseph Evans Emma Gregory Iain Morrison Mark Molloy (Chair)
Principal Office	Longlands Farm, Whitbourne Hall Park, Whitbourne, Worcester, WR6 SSG
Accountants	Cole Bishop & Co, Market Square Chambers, Bromyard, Herefordshire, HR7 4BP
Independent Examiner	Cole Bishop & Co, Market Square Chambers, Bromyard, Herefordshire, HR7 4BP
Bankers	Lloyds Bank Plc

Welcome from the Chair

As we've emerged from the pandemic into evermore uncertainty nationally and internationally, I'm pleased to report that Longlands is thriving. There is growing confidence both within the service, and all those commissioning it, of Longlands role in supporting and improving good outcomes for the ever increasing numbers of vulnerable young people out of formal education and sometimes out of education altogether. This is only possible firstly, by the leadership of our Chief Executive and the total commitment of our frontline staff team, supported by a small group of dedicated volunteers.

We've also managed to strengthen Longlands Trustee Board with the appointment of a very experienced education professional who has been both a headteacher over many years plus, an executive head of a multi-academy trust within which were a number of schools meeting the needs of vulnerable young people. The new trustee also has extensive experience of Ofsted. The combined impact of all this for the Trustee Board is to bring clarity and direction for Longlands as an alternative education provider.

With financial donations from both individuals and organisations we have been able to build in pay increases for all staff in recognising their high quality work and commitment to the young people. This helps to keep the team stable which is so critical in building good, trusting relationships with the young people.

Our goal for every child/young person who attends Longlands is to give them hope for their future and as part of this to improve their life chances in achieving their ambitions and dreams. We can only do this by being able to call upon a large number of supporters and volunteers whose hard work, enthusiasm and dedication makes such a difference. Thank you for your support. This makes it all possible.

Mark Molloy, Chair of Trustees

Welcome from the Chief Executive



CEO's Report for Annual Return to Charity Commission

The Roundhouse has had a huge impact on the provision Longlands offers. It is in constant daily use during term time as the hub of operations where students staff and volunteers meet and depart from, where we prepare and eat lunch, study, undertake arts and crafts, and generally socialise. Previously activities were focused solely around farm and equine. This large, light, warm and comfortable space meets the needs of a wider range of students.

The gardens and polytunnel are established, producing a range of seasonal fruit and veg which students are all involved in growing. With the employment of a qualified mechanic vehicle and machine maintenance, fabrication and carpentry all take place and a workshop is being developed.

Student numbers and referrals continue to increase, with around 30 students attending, mainly two days a week. The number of Commissioners remains at around twelve. Nine students are undertaking City and Guilds level 1 land based studies and eight are undertaking AQA awards.

A family support and therapeutic practitioner has been in post since Sept 2021, supporting individual students, parents and carers and has been funded by The National Lottery Community Fund. As numbers of students increase, we plan to employ a further two or three sessional staff.

Julia Evans, Chief Executive

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 31 August 2022.

Our aims and objectives

Objectives

The objective of the charity is to provide an alternative environment where young people are inspired to engage in learning and social development, through land-based and animal care activities. These students may be disaffected or excluded from mainstream education; are experiencing difficult and challenging times in their lives; have barriers to learning or authority; or are struggling with mental and emotional well-being, anxiety, stress, or anger.

Charitable aims

Our ultimate charitable purpose is to remove barriers to the achievement of students. We aim to fulfil this by:

- Empowering students to determine what happens in their lives
- Re-engaging young people in learning through vocational training and meaningful work

Public benefit

The achievement of these long term aims drives our objectives and activity programme. We review our aims, objectives and activities every year. To ensure that our work continues to deliver the most benefit towards our charitable aims, we:

- Consider the outputs of our activities
- Assess the benefit of those activities on students
- Develop future objectives

Achievements and performance

The Roundhouse is now complete which has greatly enhanced and allowed our provision to expand, both in the number of students attending daily and the range of activities that they undertake.

Our six staff are a committed, skilful and experienced team and achieve very good results with teenagers who are in need of support, encouragement and mentoring.

We work on a ratio of 2:1, with capacity for 1:1 support when needed.

Attendance and retention of our student's is excellent and most students who attend for more than a term attain a City & Guilds Level 1 Land-based or AQA Unit Award qualification. All gain confidence, self esteem and skills.

We receive referrals on a weekly basis and are operating at capacity with 35-40 day sessions per week.

Through National Lottery funding we have been able to employ a Therapeutic Practitioner to specifically support the mental health of our students and work with their families.

Future plans

Offer more student placements and develop new services through:

Capital funding

- Extend the range of provision offered through investment in:
    - Horticultural facilities
    - Construction workshop facilities
    - Mechanic workshop facilities

Core funding

- Employ part-time sessional worker for mental health support work through Art, Cooking.
- Support more students who have no, or limited, access to public funding, particularly Post 16.

Supporters

We thank all of our supporters and sponsors - large and small - who helped Longlands achieve a successful year. Supporters during the financial year included:

- West Mercia Police and Crime Commissioner
- The National Lottery Community Fund
- The Herefordshire Community Foundation
- Eveson Trust
- Mr & Mrs Owens
- Mr & Mrs Lumb
- Individuals via JustGiving and crowdfunding
- The dozen volunteers who give their time with day-to-day duties, publicity and events.
- And others who helped by donating money, services or their time

Financial Review

The balance sheet has strengthened in the year to 31 August 2022 in no small part due to the support of significant donations and grants. With the completion of the Roundhouse, we have now begun to depreciate the building over 10 years. Debtors were high due to early invoicing of the first autumn term and this is offset with a deferred income adjustment within creditors. Cash was high at the year end purely because of timing of several grants. We are also carrying a restricted fund for the mental health support worker spend which has been funded by the National Lottery Community Fund.

In the year to 31 August 2022, the charity generated a net income of £33,734 (2021: £7,248). This can be explained by an increase in student numbers since the CoVid-affected 2021, giving an income figure of £104,656 in 2022 compared to £60,754 in 2021. There was also an increase in donations received with two significant private donations of £10,000 in 2022 each being the difference between the two years. In terms of funding operations the charity continues to be greatly dependent on grants from sources such as the PCC which alone contributed £30,000 in the year to 31 August 2022. Without this funding, the charity's core operations would be near to breakeven.

Annual running costs before depreciation have increased with 2022 seeing total expenditure pre-deprecation of £134,706 (2021: £111,642). This is as a result of an increased wage bill with the hire of a mental health support worker funded by the Lottery Fund as above.

The Trustees have approved a reserves policy which seeks to retain six months' of running costs in cash and liquid resources. Significant deviations above or below this target need to be addressed promptly. At the reporting date, the reserves ratio was within the acceptable range.

There are no current concerns about the charities ability to continue as a going concern, but the charity needs to continue to secure external funding to maintain and develop its services.

Structure, Governance and Management

The charity is governed by its founding constitution dated 20 March 2015, as amended most recently on 1 August 2016. The constitution provides that the Trustees manage the affairs of the charity.

The charity must have a minimum of three Trustees at all time, and a maximum of 12. Other than the original Trustees, Trustees are appointed for a three year term and are eligible for re-appointment.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

.....
Mr M Molloy
Chair and Trustee

.....
Mr B E Allman
Treasurer and Trustee

Longlands Care Farm CIO

Independent Examiner's Report to the trustees of Longlands Care Farm CIO

I report on the accounts of the charity for the year ended 31 August 2021 which are set out on pages 9 to 17 .

Respective responsibilities of trustees and examiner

As the charity's trustees of Longlands Care Farm CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Longlands Care Farm CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Longlands Care Farm CIO as required by section 130 of the Act; or

2. the accounts do not accord with those records; or

3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

..... Cole Bishop

Cole Bishop & Co

Date: 20.6.23

Longlands Care Farm CIO

Statement of Financial Activities for the Year Ended 31 August 2022
(Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted funds £	Restricted funds £	Total 2022 £
Income and Endowments from:				
Donations and legacies	3	66,238	21,667	87,905
Charitable activities	4	104,656	-	104,656
Total Income		170,894	21,667	192,561
Expenditure on:				
Raising funds	5	(216)	-	(216)
Charitable activities	6	(139,314)	(19,297)	(158,611)
Total Expenditure		(139,530)	(19,297)	(158,827)
Net income		31,364	2,370	33,734
Net movement in funds		31,364	2,370	33,734
Reconciliation of funds				
Total funds brought forward		206,225	14,024	220,249
Total funds carried forward	15	237,589	16,394	253,983

	Note	Unrestricted funds £	Restricted funds £	Total 2021 £
Income and Endowments from:				
Donations and legacies	3	37,831	25,606	63,437
Charitable activities	4	60,754	-	60,754
Total Income		98,585	25,606	124,191
Expenditure on:				
Raising funds	5	(216)	-	(216)
Charitable activities	6	(116,168)	(559)	(116,727)
Total Expenditure		(116,384)	(559)	(116,943)
Net (expenditure)/income		(17,799)	25,047	7,248
Net movement in funds		(17,799)	25,047	7,248
Reconciliation of funds				
Total funds brought forward		195,501	17,500	213,001
Total funds carried forward	15	177,702	42,547	220,249

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2022 and 2021 is shown in note 15.

Longlands Care Farm CIO

Balance Sheet as at 31 August 2022

	Note	2022 £	2021 £
Fixed assets			
Tangible assets	11	160,204	168,294
Current assets			
Debtors	12	25,178	3,647
Cash at bank and in hand		94,294	58,280
		119,472	61,927
Creditors: Amounts falling due within one year	13	(25,693)	(9,972)
Net current assets		93,779	51,955
Net assets		253,983	220,249
Funds of the charity:			
Restricted funds		16,394	14,024
Unrestricted income funds			
Unrestricted funds		237,589	206,225
Total funds	15	253,983	220,249

The financial statements on pages 9 to 17 were approved by the trustees, authorised for issue on 26/06/23 and signed on their behalf by:

.....
Mr M Molloy
Chair and Trustee

.....
Mr B E Allman
Treasurer and Trustee

1 Charity status

The charity operates as a Charitable Incorporated Organisation.

2 Accounting policies

Summary of significant accounting policies and key accounting estimates

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

Longlands Care Farm CIO meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern nor any significant areas of uncertainty that affect the carrying value of assets held by the charity.

Exemption from preparing a cash flow statement

The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Income and endowments

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Individual fixed assets are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Buildings	10yr straight line
Plant and machinery	4yr straight line
Motor vehicles	4yr straight line

Trade debtors

Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the charity will not be able to collect all amounts due according to the original terms of the receivables.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the charity does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities.

Trade creditors are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity.

Designated funds are unrestricted funds set aside for specific purposes at the discretion of the trustees.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

3 Income from donations and legacies

	Unrestricted funds			
	General £	Restricted funds £	Total 2022 £	Total 2021 £
Regular giving and capital donations	66,238	21,667	87,905	63,437
	66,238	21,667	87,905	63,437

4 Income from charitable activities

	Unrestricted funds		
	General £	Total 2022 £	Total 2021 £
Income from student sessions	101,466	101,466	55,672
Student transportation	2,950	2,950	2,060
Other income	240	240	3,022
	104,656	104,656	60,754

5 Expenditure on raising funds

Costs of generating donations and legacies

	Note	Unrestricted funds General £	Total 2022 £	Total 2021 £
Other direct costs of generating voluntary income		216	216	216

6 Expenditure on charitable activities

	Note	Unrestricted funds General £	Restricted funds £	Total 2022 £	Total 2021 £
Student session costs		115,409	19,297	134,706	111,642
Depreciation, amortisation and other similar costs		23,905	-	23,905	5,085
		139,134	19,297	158,611	116,727

7 Net incoming/outgoing resources

Net incoming resources for the year include:

	2022 £	2021 £
Depreciation of fixed assets	23,905	5,085

8 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year, other than as disclosed in the related party note (note 17).

No trustees have received any reimbursed expenses or any other benefits from the charity during the year.

9 Independent examiner's remuneration

The fee paid to the independent examiner for 2022 was £nil (2021: £nil).

10 Taxation

The charity is a registered charity and is therefore exempt from taxation.

11 Tangible fixed assets

	Land and buildings £	Machinery and equipment £	Total £
Cost			
At 1 September 2021	168,659	26,053	194,712
Additions	11,192	4,624	15,816
At 31 August 2022	179,851	30,677	210,528
Depreciation			
At 1 September 2021	13,864	12,554	26,418
Charge for the year	16,599	7,307	23,906
At 31 August 2022	30,463	19,861	50,324
Net book value			
At 31 August 2022	149,388	10,816	160,204
At 31 August 2021	154,795	13,499	168,294

12 Debtors

	2022 £	2021 £
Trade debtors	25,178	3,647
	25,178	3,647

13 Creditors: amounts falling due within one year

	2022 £	2021 £
Trade creditors	4,659	4,988
Other taxation and social security	3,326	2,382
Other creditors	390	311
Accruals and deferred income	17,318	2,291
	25,693	9,972

14 Pension and other schemes

Defined contribution pension scheme

The charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the charity to the scheme and amounted to £1,785 (2021: £1,414).

15 Funds

	Balance at 1 September 2021 £	Incoming resources £	Resources expended £	Capitalisation of funds £	Balance at 31 August 2022 £
Unrestricted funds					
General	206,225	170,894	(139,530)	-	237,589
Designated	-	-	-	-	-
Total unrestricted funds	206,225	170,894	(139,530)	-	237,589
Restricted funds	14,024	21,667	(19,297)	-	16,394
Total funds	220,249	192,561	(158,827)	-	253,983

	Balance at 1 September 2020 £	Incoming resources £	Resources expended £	Capitalisation of funds £	Balance at 31 August 2021 £
Unrestricted funds					
General	190,271	98,585	(116,384)	33,753	206,225
Designated	5,230	-	-	(5,230)	-
Total unrestricted funds	195,501	98,585	(116,384)	28,523	206,225
Restricted funds	17,500	25,606	(559)	(28,523)	14,024
Total funds	213,001	124,191	(116,943)	-	220,249

The designated fund was established to raise funds for a new central building for the charity. Where funding is received specifically for the new building, these funds are recognised as donations through the income statement and are matched with spend on the building as it is occurred. As the expenditure is capital and not revenue, then this is recognised in the financial statements by way of capitalising the utilised funds. This is deemed appropriate as the funds have ultimately been put to their intended use.

A restricted fund was created in 2020-21 to ring-fence grant money received from the lottery Community Fund, the use of which is restricted to that of providing a mental health trained support worker and the associated costs.

16 Analysis of net assets between funds

	Unrestricted funds		
	General £	Designated £	Restricted funds £
Tangible fixed assets	160,204	-	-
Current assets	103,078	-	16,394
Current liabilities	(25,693)	-	-
Total net assets	237,589	-	16,394

17 Related party transactions

During the year the charity made the following related party transactions:

E & P Evans

Longlands CIO is based at and operates from Longlands Farm which is owned by a partnership called E & P Evans, the partners being members of the Evans family. J G Evans is employed as the Chief Executive Officer (but is not a Trustee) and her son, E J Evans, is one of eight Trustees, which creates a number of related party transactions. A statement of potential conflict is made by E J Evans at each meeting of the Board of Trustees and he cannot vote on conflicted matters. As J G Evans is not a trustee, her attendance at meetings does not carry any voting rights.

J G Evans is employed as Chief Executive Officer and received a salary £20,000 (2021: £20,000) in the year. Her salary is agreed by the Board of Trustees and she has voluntarily decided to accept a lower salary. All amounts due were paid in full within the financial year.

Longlands CIO pays rent for using certain buildings on the farm. The annual charge for 2022 was £5,500 (2021: £3,341) which was fully paid at the end of the financial year.

Longlands CIO makes use of certain pieces of farm equipment and pays a hire fee. The annual charge is £nil (2021: £1,365) which was fully paid at the end of the financial year. The value of this transaction is calculated as 15% of the value of equipment. The Board of Trustees approves all contracts.

At the balance sheet date the amount due to/from E & P Evans was £Nil (2021 - £Nil).

LONGLANDS

England & Wales - Charity number 1163084

Accounts

Charity Number: 1163084

LONGLANDS

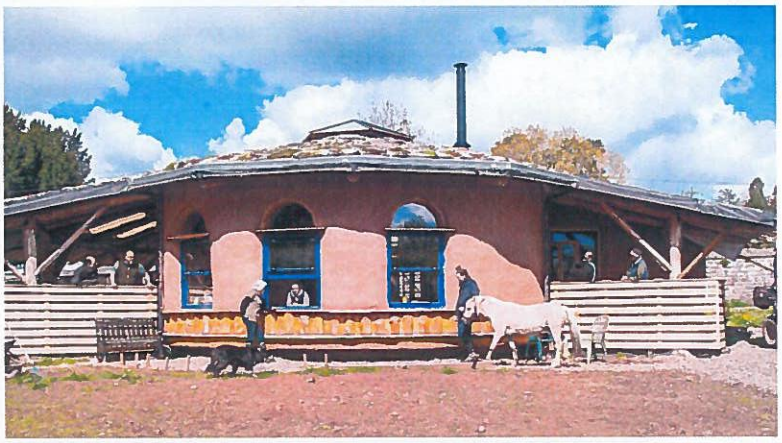
Alternative Education and Mental Health Support for 12 – 19 year olds on a working farm

Annual Report 2021











Busy in the new Roundhouse, working on the farm, meet the team, helping with Riding for the Disabled sessions.

Longlands Care Farm CIO

Contents

Reference and Administrative Details	1
Trustees' Report	2-6
Statement of Trustees' Responsibilities	7
Independent Examiner's Report	8
Statement of Financial Activities	9
Balance Sheet	10
Notes to the Financial Statements	11-17

Longlands Care Farm CIO

Reference and Administrative Details

Charity Registration Number	1163084
Trustees	Benjamin Allman Julian Clapp Edward Joseph Evans Emma Gregory Iain Morrison Mark Molloy (Chair)
Principal Office	Longlands Farm, Whitbourne Hall Park, Whitbourne, Worcester, WR6 SSG
Accountants	Cole Bishop & Co, Market Square Chambers, Bromyard, Herefordshire, HR7 4BP
Independent Examiner	Cole Bishop & Co, Market Square Chambers, Bromyard, Herefordshire, HR7 4BP
Bankers	Lloyds Bank Plc

Welcome from the Chair

I am pleased to report that while so much feels so uncertain and insecure in the world, Longlands during 2020/2021 has continued to provide a high quality, safe, stable and caring service to increasing numbers of young people who are so desperate to have some order and security in their lives. As far as circumstances have allowed i.e., Covid with all its implications etc, we have continued to take a 'business as usual' approach to all we do. This has only been possible firstly, by the total commitment of our frontline staff team, supported by a small group of dedicated volunteers. Plus, by the expertise and resolve of the Longlands Trustee Board in steering the service through these enormously difficult times.

By careful, prudent financial management and good supportive levels of Board scrutiny the service has been able to bring the building of the Roundhouse to successful completion. This in itself is a clear statement of the confidence we have in what we do and how we want to expand and develop our services further to reach more children/young people over the coming years. The range of support we have had with this from grant giving organisations to individual doing sponsored walks etc has indeed been heart-warming. To all of these people we are enormously grateful.

Our reserves policy seeks to maintain six months of cash and liquid resources. At the reporting date, reserves were within our target range.

The success of Longlands is confirmed firstly and importantly by the students themselves and the positive outcomes being achieved. An example of this is that we confirmed the permanent appointment to our staff team of one of the first students who attended our service over a number of years, then went on to college to return in a volunteer and sessional worker capacity before her permanent appointment.

We are all the time, where appropriate, looking to increase our commissioner base. Local mainstream schools, specialist education units/schools and private referrals all continue to use Longlands with student numbers starting to increase by the end of 2021.

Our goal for every child/young person who attends Longlands is to give them hope for their future and as part of this to improve their life chances in achieving their ambitions and dreams. We can only do this by being able to call upon a large number of supporters and volunteers whose hard work, enthusiasm and dedication, makes such a difference. Thank you for your support. This makes it all possible.

Mark Molloy, Chair of Trustees

Welcome from the Chief Executive



Our main achievement has been the completion of a new HQ roundhouse. Staff, volunteers and students have worked hard over the last four years helping to build this stunning purpose built centre. It includes a fitted kitchen where we prepare lunches for us all. There is a large circular area for meeting, eating, study and socialising. We are also developing the gardens and have constructed numerous fruit and vegetable beds, and have just erected a polytunnel.

With this new spacious base our student numbers and commissioning schools have doubled post pandemic. We now have capacity to offer one or two day sessions for up to thirty students a week, and there are now twelve commissioning schools making use of our provision.

We continue to offer City and Guilds Level 1 Land based qualifications, and this year seven students have achieved an award, certificate or diploma. We have also expanded qualifications offered to include AQAs for the under 14s and for short term intervention placements.

We are also fortunate to be receiving National Lottery funding for three years to employ a therapeutic practitioner who works specifically with individual students supporting their mental health. She also works with parents and families as required.

The hard work, commitment and skills of staff and volunteers continue to make Longlands effective in turning round young people's lives.

Julia Evans, Chief Executive

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 31 August 2021.

Our aims and objectives

Objectives

The objective of the charity is to provide an alternative environment where young people are inspired to engage in learning and social development, through land-based and animal care activities. These students may be disaffected or excluded from mainstream education; are experiencing difficult and challenging times in their lives; have barriers to learning or authority; or are struggling with mental and emotional well-being, anxiety, stress, or anger.

Charitable aims

Our ultimate charitable purpose is to remove barriers to the achievement of students. We aim to fulfil this by:

- Empowering students to determine what happens in their lives
- Re-engaging young people in learning through vocational training and meaningful work

Public benefit

The achievement of these long term aims drives our objectives and activity programme. We review our aims, objectives and activities every year. To ensure that our work continues to deliver the most benefit towards our charitable aims, we:

- Consider the outputs of our activities
- Assess the benefit of those activities on students
- Develop future objectives

Achievements and performance

The Roundhouse is now complete which has greatly enhanced and allowed our provision to expand, both in the number of students attending daily and the range of activities that they undertake.

Our three full-time and three part-time staff are a committed, skilful and experienced team and achieve very good results with teenagers who are in need of support, encouragement and mentoring.

We work on a ratio of 2:1, with capacity for 1:1 support when needed.

Attendance and retention of our student's is excellent and most students who attend for more than a term attain a City & Guilds Level 1 Land-based or AQA Unit Award qualification. All gain confidence, self esteem and skills.

We receive referrals on a weekly basis and are operating at capacity with 35-40 day sessions per week.

Through National Lottery funding we have been able to employ a Therapeutic Practitioner to specifically support the mental health of our students and work with their families.

Future plans

Offer more student placements and develop new services through:

Capital funding

- Extend the range of provision offered through investment in:
  - Horticultural facilities
  - Construction workshop facilities
  - Mechanic workshop facilities

Core funding

- Employ part-time sessional worker for mental health support work through Art, Cooking.
- Support more students who have no, or limited, access to public funding, particularly Post 16.

Supporters

We thank all of our supporters and sponsors - large and small - who helped Longlands achieve a successful year. Supporters during the financial year included:

- West Mercia Police and Crime Commissioner
- The National Lottery Community Fund
- The Herefordshire Community Foundation
- Eveson Trust
- Peter Stormonth Darling Charitable Trust
- Individuals via JustGiving and crowdfunding
- The dozen volunteers who give their time with day-to-day duties, publicity and events
- And others who helped by donating money, services or their time

Financial Review

Longlands Care Farm CIO has grown its balance sheet in the year to 31 August 2021 as a result of completion of the construction of the Roundhouse HQ. No such growth in tangible assets is planned in the short term. Although the current assets have reduced considerably when comparing 31 August 2021 to 2020, it should be noted that in 2020 the cash balance was higher as a result of the timing of certain donations and does not represent an average balance.

In the year to 31 August 2021, the charity generated a net income of £7,248 (2020: £56,213). Such a comparison is explained by the drop in numbers of students during the year, which was more severely affected by CoVid than the year before. Numbers have significantly increased since the year end. In terms of funding operations the charity continues to be greatly dependent on grants from sources such as the PCC which alone contributed £30,000 in the year to 31 August 2021. Without this funding, the charity's core operations would return a deficit of income over expenditure.

Annual running costs before depreciation were comparable with the year before £111,642 (2020: £112,214). However it should be noted that in 2020 £11,172 of wages were paid with grants from the Job Retention Scheme. Wages remains the largest area of spend for the CIO with approximately 75% of costs relating to staff.

The Trustees have approved a reserves policy which seeks to retain six months' of running costs in cash and liquid resources. Significant deviations above or below this target need to be addressed promptly. At the reporting date, the reserves ratio was within the acceptable range.

There are no current concerns about the charities ability to continue as a going concern, but the charity needs to continue to secure external funding to maintain and develop its services.

Structure, Governance and Management

The charity is governed by its founding constitution dated 20 March 2015, as amended most recently on 1 August 2016. The constitution provides that the Trustees manage the affairs of the charity.

The charity must have a minimum of three Trustees at all time, and a maximum of 12. Other than the original Trustees, Trustees are appointed for a three year term and are eligible for re-appointment.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

.....

Mr M Molloy
Chair and Trustee

.....

Mr B E Allman
Treasurer and Trustee

Longlands Care Farm CIO

Independent Examiner's Report to the trustees of Longlands Care Farm CIO

I report on the accounts of the charity for the year ended 31 August 2021 which are set out on pages 9 to 17 .

Respective responsibilities of trustees and examiner

As the charity's trustees of Longlands Care Farm CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Longlands Care Farm CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Longlands Care Farm CIO as required by section 130 of the Act; or

2. the accounts do not accord with those records; or

3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Cole Bishop & Co

.....

Cole Bishop & Co

Date: 24/6/2022

Longlands Care Farm CIO

Statement of Financial Activities for the Year Ended 31 August 2021
(Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted funds £	Restricted funds £	Total 2021 £
Income and Endowments from:				
Donations and legacies	3	37,831	25,606	63,437
Charitable activities	4	60,754	-	60,754
Total Income		98,585	25,606	124,191
Expenditure on:				
Raising funds	5	(216)	-	(216)
Charitable activities	6	(116,168)	(559)	(116,727)
Total Expenditure		(116,384)	(559)	(116,943)
Net (expenditure)/income		(17,799)	25,047	7,248
Net movement in funds		(17,799)	25,047	7,248
Reconciliation of funds				
Total funds brought forward		195,501	17,500	213,001
Total funds carried forward	15	177,702	42,547	220,249

	Note	Unrestricted funds £	Total 2020 £
Income and Endowments from:			
Donations and legacies	3	41,181	30,971	72,152
Charitable activities	4	101,231	-	101,231
Total Income		142,412	30,971	173,383
Expenditure on:			
Raising funds	5	(216)	-	(216)
Charitable activities	6	(116,954)	-	(116,954)
Total Expenditure		(117,170)	-	(117,170)
Net income		25,242	30,971	56,213
Net movement in funds		25,242	30,971	56,213
Reconciliation of funds				
Total funds brought forward		156,788	-	156,788
Total funds carried forward	15	182,030	30,971	213,001

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2021 and 2020 is shown in note 15.

Longlands Care Farm CIO

Balance Sheet as at 31 August 2021

	Note	2021 £	2020 £
Fixed assets			
Tangible assets	11	168,294	111,029
Current assets			
Debtors	12	3,647	2,921
Cash at bank and in hand		58,280	134,218
		61,927	137,139
Creditors: Amounts falling due within one year	13	(9,972)	(35,167)
Net current assets		51,955	101,972
Net assets		220,249	213,001
Funds of the charity:			
Restricted funds		14,024	17,500
Unrestricted income funds			
Unrestricted funds		206,225	195,501
Total funds	15	220,249	213,001

The financial statements on pages 9 to 17 were approved by the trustees, authorised for issue on 24/6/2022 and signed on their behalf by:

Mr M Molloy
Chair and Trustee

Mr B E Allman
Treasurer and Trustee

1 Charity status

The charity operates as a Charitable Incorporated Organisation.

2 Accounting policies

Summary of significant accounting policies and key accounting estimates

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

Longlands Care Farm CIO meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern nor any significant areas of uncertainty that affect the carrying value of assets held by the charity.

Exemption from preparing a cash flow statement

The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Income and endowments

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Individual fixed assets are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Buildings	By impairment review
Plant and machinery	4yr straight line
Motor vehicles	4yr straight line

Trade debtors

Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the charity will not be able to collect all amounts due according to the original terms of the receivables.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the charity does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities.

Trade creditors are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity.

Designated funds are unrestricted funds set aside for specific purposes at the discretion of the trustees.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

3 Income from donations and legacies

	Unrestricted funds			
	General £	Restricted funds £	Total 2021 £	Total 2020 £
Regular giving and capital donations	37,831	25,606	63,437	72,152
	37,831	25,606	63,437	72,152

4 Income from charitable activities

	Unrestricted funds		
	General £	Total 2021 £	Total 2020 £
Income from student sessions	55,672	55,672	83,649
Student transportation	2,060	2,060	6,410
Other income	3,022	3,022	11,172
	60,754	60,754	101,231

5 Expenditure on raising funds

Costs of generating donations and legacies

	Note	Unrestricted funds General £	Total 2021 £	Total 2020 £
Other direct costs of generating voluntary income		216	216	216

6 Expenditure on charitable activities

	Note	Unrestricted funds General £	Restricted funds £	Total 2021 £	Total 2020 £
Student session costs		111,083	559	111,642	112,124
Depreciation, amortisation and other similar costs		5,085	-	5,085	4,830
		116,168	559	116,727	116,954

7 Net incoming/outgoing resources

Net incoming resources for the year include:

	2021 £	2020 £
Depreciation of fixed assets	5,085	4,830

8 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year, other than as disclosed in the related party note (note 17).

No trustees have received any reimbursed expenses or any other benefits from the charity during the year.

9 Independent examiner's remuneration

The fee paid to the independent examiner for 2021 was £nil (2020: £nil).

10 Taxation

The charity is a registered charity and is therefore exempt from taxation.

11 Tangible fixed assets

	Land and buildings £	Machinery and equipment £	Total £
Cost			
At 1 September 2020	112,560	19,803	132,363
Additions	56,099	6,250	62,349
At 31 August 2021	168,659	26,053	194,712
Depreciation			
At 1 September 2020	13,864	7,470	21,334
Charge for the year	-	5,084	5,084
At 31 August 2021	13,864	12,554	26,418
Net book value			
At 31 August 2021	154,795	13,499	168,294
At 31 August 2020	98,696	12,333	111,029

12 Debtors

	2021 £	2020 £
Trade debtors	3,647	504
Prepayments	-	142
Accrued income	-	2,275
	3,647	2,921

13 Creditors: amounts falling due within one year

	2021 £	2020 £
Trade creditors	4,988	9,350
Other taxation and social security	2,382	3,264
Other creditors	311	495
Accruals and deferred income	2,291	22,058
	9,972	35,167

14 Pension and other schemes

Defined contribution pension scheme

The charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the charity to the scheme and amounted to £1,414 (2020: £925).

15 Funds

	Balance at 1 September 2020 £	Incoming resources £	Resources expended £	Capitalisation of funds £	Balance at 31 August 2021 £
Unrestricted funds					
General	190,271	98,585	(116,384)	33,753	206,225
Designated	5,230	-	-	(5,230)	-
Total unrestricted funds	195,501	98,585	(116,384)	28,523	206,225
Restricted funds	17,500	25,606	(559)	(28,523)	14,024
Total funds	213,001	124,191	(116,943)	-	220,249

	Balance at 1 September 2019 £	Incoming resources £	Resources expended £	Capitalisation of funds £	Balance at 31 August 2020 £
Unrestricted funds					
General	147,996	134,286	(117,170)	25,159	190,271
Designated	8,792	8,126	-	(11,688)	5,230
Total unrestricted funds	156,788	142,412	(117,170)	13,471	195,501
Restricted funds	-	30,971	-	(13,471)	17,500
Total funds	156,788	173,383	(117,170)	-	213,001

The designated fund was established to raise funds for a new central building for the charity. Where funding is received specifically for the new building, these funds are recognised as donations through the income statement and are matched with spend on the building as it is occurred. As the expenditure is capital and not revenue, then this is recognised in the financial statements by way of capitalising the utilised funds. This is deemed appropriate as the funds have ultimately been put to their intended use.

A restricted fund was created in 2020-21 to ring-fence grant money received from the lottery Community Fund, the use of which is restricted to that of providing a mental health trained support worker and the associated costs.

16 Analysis of net assets between funds

	Unrestricted funds		
	General £	Designated £	Restricted funds £
Tangible fixed assets	168,294	-	-
Current assets	47,903	-	14,024
Current liabilities	(9,972)	-	-
Total net assets	206,225	-	14,024

17 Related party transactions

During the year the charity made the following related party transactions:

E & P Evans

Longlands CIO is based at and operates from Longlands Farm which is owned by a partnership called E & P Evans, the partners being members of the Evans family. J G Evans is employed as the Chief Executive Officer (but is not a Trustee) and her son, E J Evans, is one of eight Trustees, which creates a number of related party transactions. A statement of potential conflict is made by E J Evans at each meeting of the Board of Trustees and he cannot vote on conflicted matters. As J G Evans is not a trustee, her attendance at meetings does not carry any voting rights.

J G Evans is employed as Chief Executive Officer and received a salary £20,000 (2020: £20,000) in the year. Her salary is agreed by the Board of Trustees and she has voluntarily decided to accept a lower salary. All amounts due were paid in full within the financial year.

Longlands CIO pays rent for using certain buildings on the farm. The annual charge for 2021 was £3,341 (2020: £1,800) which was fully paid at the end of the financial year.

Longlands CIO makes use of certain pieces of farm equipment and pays a hire fee. The annual charge is £1,365 (2020: £2,340) which was fully paid at the end of the financial year. The value of this transaction is calculated as 15% of the value of equipment. The Board of Trustees approves all contracts.

At the balance sheet date the amount due to/from E & P Evans was £Nil (2020 - £Nil).