
Company registration number:	09174464
Charity registration number:	1163083

THE KINGS CENTRE SOUTHALL

REPORT AND ACCOUNTS

FOR THE

YEAR ENDED 31st DECEMBER 2020

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THE KINGS CENTRE SOUTHALL

LEGAL AND ADMINISTRATIVE INFORMATION

Charity name: The King's Centre Southall

Charity registration number: 1163083

Company registration number: 09174464

Registered office St John's Vicarage
Church Avenue
Southall
UB2 4DH.

Trustees: Mark Poulson
Alma Patterson
David Seagrief Watson
Sebastian Stephen
Bathsheba Mall

Administrator David Marsden

Independent Examiners Gowers Limited
The Old School House
Bridge Road
Hunton Bridge
Kings Langley
Herts
WD4 8SZ

THE KINGS CENTRE SOUTHALL

REPORT OF THE TRUSTEES

The directors submit their annual trustees report and financial statements of the company for the period 1st January 2020 to 31st December 2020.

Structure, Governance and Management

Governing Document

The organisation is a charitable company limited by guarantee, incorporated on 13th August 2014 and registered as a charity on 11th August 2015. The company was established under a Memorandum of Association, which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

Recruitment and Appointment of Trustees

The directors of the company are charity trustees for the purpose of charity law and under the company's Articles are also known as trustees. Under the requirements of the Memorandum and Articles of Association the Trustees are elected to serve for an indefinite period. Under the Companies Act 2006 any new directors must retire and offer themselves for re-election after one period. The trustees during the financial period were:

Mark Poulson
Alma Patterson
David Watson
Sebastian Stephen
Bathsheba Mall

Organisational Structure

The trustees of the charity have close overview of its activities and meet regularly. Responsibility is delegated to the Administrator for many day-to-day functions.

Objective and Activities

The charity's objectives and principal activities are to:

- To further or benefit the residents of and visitors to Southall and West London and the surrounding areas, without distinction of sex, sexual orientation, race or political, religious or other opinions by associating them together with the local authorities, voluntary and other organisations in a common effect to advance education and to provide facilities in the interests of social welfare for recreation and leisure with the objective of improving the conditions of life for the residents and visitor and their relatives and families.
- To advance the Christian faith in accordance with the tenets of faith of the Church of England.
- To promote religious harmony by, but not limited to, promoting inter-faith and multi-faith education, information, dialogue and communication thus overcoming any isolationism or misunderstanding among diverse religious groups.
- To advance and develop the heritage of all communities represented in Southall and West London and the surrounding areas.
- The promotion of regeneration in areas of social and economic deprivation and in particular in Southall and West London and the surrounding areas.

THE KINGS CENTRE SOUTHALL

REPORT OF THE TRUSTEES

Achievements and Performance

Having begun the year strongly with continued cultural awareness training for the Royal Borough of Kensington and Chelsea and the annual hosting of the Cross Cultural Training week for CMS mission partners, we had to shift gear and adapt quickly to the impossibility of in-person training for the rest of 2020 because of the COVID-19 pandemic.

Whilst the interfaith awareness training for clergy went online and was successfully delivered and well-received, the unexpected gift of time gave us the opportunity later in the year to meet more often as trustees online and to begin a re-evaluation of our strategic direction, governance and financial model, which will conclude in the summer of 2021. The trustees have continued to enthuse, challenge and provide accountability to ensure that the Kings Centre continues to punch above its weight.

The Near Neighbours programme has gained further traction: providing seed money for those with ideas and the motivation to create transformative local grassroots projects which bring people together from different faith and ethnic backgrounds. Elizabeth Fewkes has been effective in maintaining good relationships with community groups during lockdown as West London Coordinator for Near Neighbours, ably assisted by David Marsden as Administrator of the Kings Centre and we are fortunate to have them as core staff.

Highlights of this year included the hosting of the Big Conversation in Barnet Town Hall in January bringing together community groups from across the borough with civic, faith and council leaders in order to address the challenges of grassroots communities.

Fifteen grants were awarded through our area totalling £24,185, for work in local communities in Lambeth, Croydon, Harrow, Barnet and Ealing.

Before lockdown we were able to run a successful – Catalyst Leadership Training Programme at Swift Road Sports Centre, Southall with Y-Page (Young People Advisory Group) as part of Ealing Councils Prevent work. This was followed after lockdown by hosting another course in October 2020 at Tarling Road Community Centre, East Finchley working with the Somali Bravanese Welfare Association.

Catalyst is a highly impactful course which we would like to develop further and is part of our future plans for resourcing local young people in a time of rising unemployment and social and economic vulnerability.

In March 2020, Elizabeth Fewkes organised International Women's Day, held at Lambeth Town Hall engaging with more than 100 women from the various communities represented in Lambeth. Building on this work, throughout lockdown, Elizabeth introduced the 'Connected' series taking place in 3 different Boroughs including Lambeth, Barnet & Ealing. These were birthed in an attempt to keep connections between ourselves and our different communities whilst we were unable to meet physically and to learn from one another about how we can be sustained spiritually and emotionally through these times of isolation and concern. These sessions are still going in 2 of the 3 Boroughs.

Later in the year in November 2020, working with the GLA, we ran an event online celebrating the work of faith organisations and their response to the impact of COVID-19 on London. This was a celebratory event as part of Interfaith week and had nearly 100 people attending.

As the profile of Near Neighbours has grown and as Elizabeth's work has been recognised it was a fitting end to the year for her to be invited to be a guest speaker at the major FaithAction virtual conference to highlight and celebrate the ways in which faith communities have responded to the COVID-19 pandemic and to highlight the benefits faith communities bring to British society beyond crisis response. Mark Poulson was one of the guest speakers for the 'Faith during the Crisis' session.

The Kings Centre finished 2020 with the award of additional surge funding from Near Neighbours for Community Engagement and COVID Response, which will double our budget for 2021. This will allow us to begin the process for taking on more short-term staff for the project.

The future of the Kings Centre is likely to be inextricably linked to the developing Strategic Development Fund bid by the Southall Group of Anglican Churches working in conjunction with the Diocese of London, which we hope will expand our training offer and be more directly focused on learning from and accessible to local Christians and our worshipping communities.

THE KINGS CENTRE SOUTHALL

REPORT OF THE TRUSTEES

Following the identification internationally of the Coronavirus (COVID-19) in early 2020 and the measures taken to respond to it, it is clear that the economy has been and continues to be impacted. Although this may in turn impact the ongoing position of the Kings Centre, it is nonetheless considered that the Going Concern basis of the preparation of the financial statements remains appropriate

Responsibilities of the trustees

Company law requires the trustees to prepare financial statements for each financial period, which give a true and fair view of the state of affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure of the charitable company for that year. In preparing those financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 9/9/2021..... and signed on its behalf by:

Mark Poulson

Mark Poulson
Chair

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE KINGS CENTRE SOUTHALL

I report on the accounts for the year ended 31 December 2020 set out on pages 6 to 9.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

David M Green

Rev David M Green FCA
Gowers Limited
Chartered Accountants
The Old School House
Bridge Road
Hunton Bridge
Kings Langley
Herts
WD4 8SZ

9th September 2021

THE KINGS CENTRE SOUTHALL
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR FROM 1st JANUARY 2020 TO 31st DECEMBER 2020

	Unrestricted funds £	Designated funds £	Restricted funds £	Endowment funds £	Total funds £	Prior year total funds £
<i>Income and endowments from:</i>						
Donations and legacies	20	—	—	—	20	30
Income from charitable activities	9,477	—	42,138	—	51,615	106,966
Investments	19	—	—	—	19	82
Total income	9,515	—	42,138	—	51,653	107,078
<i>Expenditure on:</i>						
Expenditure on charitable activities	6,710	—	48,891	—	55,600	93,085
Other expenditure	599	—	—	—	599	655
Total expenditure	7,308	—	48,891	—	56,199	93,741
Net income / (expenditure) resources before transfer	2,207	—	(6,753)	—	(4,546)	13,338
<i>Transfers</i>						
Gross transfers between funds - in	—	—	—	—	—	9,374
Gross transfers between funds - out	—	—	—	—	—	(9,374)
<i>Other recognised gains / losses</i>						
Net movement in funds	2,207	—	(6,753)	—	(4,546)	13,338
<i>Reconciliation of funds</i>						
Total funds brought forward	51,065	33,385	10,853	—	95,304	81,966
Total funds carried forward	53,272	33,385	4,101	—	90,758	95,304

There may be minor rounding discrepancies in the totals if the pence are not being shown

THE KINGS CENTRE SOUTHALL

BALANCE SHEET

AS AT 31st DECEMBER 2020

	31st December 2020 £	31st December 2019 £
Current assets		
Debtors	—	—
Cash at bank and in hand	91,358	95,904
	<u>91,358</u>	<u>95,904</u>
Liabilities		
Creditors: Amounts falling due in one year	600	600
Net current assets less current liabilities	<u>90,758</u>	<u>95,304</u>
Total assets less current liabilities	<u>90,758</u>	<u>95,304</u>
Total net assets less liabilities	<u>90,758</u>	<u>95,304</u>
Represented by		
Unrestricted		
Unrestricted - General fund	53,272	51,066
Designated		
Designated - Building fund	33,385	33,385
Designated - Organisational Development	—	—
Restricted		
Restricted - Near Neighbours	4,101	10,853
Restricted - Women's Pastoral Care	—	—
Funds of the charity	<u>90,758</u>	<u>95,304</u>

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st December 2020.

The members have not required the company to obtain an audit of its financial statements for year ended 31st December 2018 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for:

- ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements were approved by the trustees on 9/9/2021 and were signed on its behalf by:

Mark Poulson

Mark Poulson

There may be minor rounding discrepancies in the totals if the pence are not being shown

THE KINGS CENTRE SOUTHALL

NOTES ON THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31st DECEMBER 2020

1. Accounting policies

The following accounting policies have been used consistently in dealing with items which are considered material in relation to the company's financial statements:

- **Basis of accounting**

The financial statements have been prepared under the historical cost convention and in accordance with applicable UK accounting standards and the Statement of Recommended Practice: Accounting and Reporting by Charities issued in March 2005.

- **Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor.

- **Incoming resources**

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of legacies, grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

- **Resources expended**

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered and is reported as part of the expenditure to which it relates:

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity.

All costs are allocated between the expenditure categories of the statement of financial activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis

2. Governance costs

Legal and professional fees includes £924 in respect of fee paid in the period to the Independent Examiner.

3. COVID-19

As at 31 December 2019 China had alerted the World Health Organisation (WHO) to several cases of an unusual form of pneumonia in Wuhan. Substantive information about what has now been identified as Coronavirus (or COVID-19) came to light in early 2020.

In the opinion of the Trustees, despite the potential effects of the COVID-19 outbreak, it is nonetheless considered that the Going Concern basis of the preparation of the financial statements remains appropriate. Similarly, in the opinion of the Trustees, no adjustments are required to the results or carrying values of assets or liabilities declared in these financial statements, and none have been made.

THE KINGS CENTRE SOUTHALL

NOTES ON THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31st DECEMBER 2020

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Income and endowments						
<i>Donations and legacies</i>						
I100 - Donations	20	—	—	—	20	30
<i>Donations and legacies Totals</i>	20	—	—	—	20	30
<i>Income from charitable activities</i>						
I200 - Grants	3,000	—	42,138	—	45,138	88,437
I300 - Fees	6,477	—	—	—	6,477	18,529
<i>Income from charitable activities Totals</i>	9,477	—	42,138	—	51,615	106,966
<i>Investments</i>						
I900 - Bank interest	19	—	—	—	19	82
<i>Investments Totals</i>	19	—	—	—	19	82
Income and endowments Grand totals	9,515	—	42,138	—	51,653	107,078
Expenditure						
<i>Expenditure on charitable activities</i>						
E100 - Staff salaries	787	—	42,588	—	43,375	69,450
E130 - Legal and professional fees	936	—	—	—	936	1,524
E200 - Office rent	1,800	—	—	—	1,800	—
E300 - Insurance	1,014	—	—	—	1,014	4,051
E400 - Travel & subsistence	—	—	494	—	494	2,335
E410 - Meeting costs	—	—	25	—	25	666
E420 - Event costs	—	—	3,057	—	3,057	7,436
E430 - Media & promotion	—	—	300	—	300	300
E440 - Office costs	420	—	2,427	—	2,847	1,843
E450 - Training costs	1,752	—	—	—	1,752	5,481
<i>Expenditure on charitable activities Totals</i>	6,710	—	48,891	—	55,600	93,085
<i>Other expenditure</i>						
E120 - Payroll	539	—	—	—	539	595
E500 - Bank charges	60	—	—	—	60	60
<i>Other expenditure Totals</i>	599	—	—	—	599	655
Expenditure Grand totals	7,308	—	48,891	—	56,199	93,741

There may be minor rounding discrepancies in the totals if the pence are not being shown