

# THE KINGS CENTRE SOUTHALL

England & Wales · Charity number 1163083

## Details

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Other names	THE KINGS CENTRE
Status	Registered
Legal form	Charitable company
Company number	<a href="#">09174464</a>
Registered	2015-08-11
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	St. Johns Parish Centre Guru Nanak Road Southall Middlesex UB2 4NT
Phone	07714302717
Email	<a href="mailto:info@kingscentresouthall.org.uk">info@kingscentresouthall.org.uk</a>
Website	<a href="http://www.kingscentresouthall.org.uk">http://www.kingscentresouthall.org.uk</a>

## Activities

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**Objects:** THE CHARITY'S OBJECTS ARE FOR THE PUBLIC BENEFIT:-3.1 TO FURTHER OR BENEFIT THE RESIDENTS OF AND VISITORS TO SOUTHALL AND WEST LONDON AND THE SURROUNDING AREAS, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFECT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS AND VISITORS AND THEIR RELATIVES AND FAMILIES. IN FURTHERANCE OF THIS OBJECT, BUT WITHOUT LIMITATION, TO ESTABLISH A COMMUNITY CENTRE AND MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THIS OBJECT;3.2 TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE TENETS OF FAITH OF THE CHURCH OF ENGLAND;3.3 TO PROMOTE RELIGIOUS HARMONY BY, BUT NOT LIMITED TO, PROMOTING INTER-FAITH AND MULTI-FAITH EDUCATION, INFORMATION, DIALOGUE AND COMMUNICATION THUS OVERCOMING ANY ISOLATIONISM OR MISUNDERSTANDING AMONGST DIVERSE RELIGIOUS GROUPS;3.4 TO ADVANCE AND DEVELOP THE HERITAGE OF ALL COMMUNITIES REPRESENTED IN SOUTHALL AND WEST LONDON AND THE SURROUNDING AREA; AND 3.5 THE PROMOTION FOR THE BENEFIT OF THE PUBLIC OF URBAN OR RURAL REGENERATION IN AREAS OF SOCIAL AND ECONOMIC DEPRIVATION (AND IN PARTICULAR IN SOUTHALL AND LONDON AND THE SURROUNDING AREAS) BY ALL OR ANY OF THE FOLLOWING MEANS:3.5.1 THE RELIEF OF FINANCIAL HARDSHIP;3.5.2 THE RELIEF OF UNEMPLOYMENT;3.5.3 THE ADVANCEMENT OF EDUCATION, TRAINING OR RETRAINING, PARTICULARLY AMONG UNEMPLOYED PEOPLE, AND PROVIDING UNEMPLOYED PEOPLE WITH WORK EXPERIENCE;3.5.4 THE PROVISION OF FINANCIAL ASSISTANCE, TECHNICAL ASSISTANCE OR BUSINESS ADVICE OR CONSULTANCY IN ORDER TO PROVIDE TRAINING AND EMPLOYMENT OPPORTUNITIES FOR UNEMPLOYED PEOPLE IN CASES OF FINANCIAL OR OTHER CHARITABLE NEED THROUGH HELP: (I) IN SETTING UP THEIR OWN BUSINESS, OR (II) TO EXISTING BUSINESSES;3.5.5 THE CREATION OF TRAINING AND EMPLOYMENT OPPORTUNITIES BY THE PROVISION OF WORKSPACE, BUILDINGS, AND/OR LAND FOR USE ON FAVOURABLE TERMS;3.5.6 THE PROVISION OF HOUSING FOR THOSE WHO ARE IN CONDITIONS OF NEED AND THE IMPROVEMENT OF HOUSING IN THE PUBLIC SECTOR OR IN CHARITABLE OWNERSHIP PROVIDED THAT SUCH POWER SHALL NOT EXTEND TO RELIEVING ANY LOCAL AUTHORITIES OR OTHER BODIES OF A STATUTORY DUTY TO PROVIDE OR IMPROVE HOUSING;3.5.7 THE MAINTENANCE, IMPROVEMENT OR PROVISION OF PUBLIC AMENITIES;3.5.8 THE PRESERVATION OF BUILDINGS OR SITES OF HISTORIC OR ARCHITECTURAL IMPORTANCE;3.5.9 THE PROVISION OF RECREATIONAL FACILITIES FOR THE PUBLIC AT LARGE OR THOSE WHO BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES, HAVE NEED OF SUCH FACILITIES;3.5.10 THE PROTECTION OR CONSERVATION OF THE ENVIRONMENT;3.5.11 THE PROVISION OF PUBLIC HEALTH FACILITIES AND CHILDCARE;3.5.12 THE PROMOTION OF PUBLIC SAFETY AND PREVENTION OF CRIME; AND3.5.13 SUCH OTHER MEANS AS MAY FROM TIME TO TIME BE DETERMINED SUBJECT TO THE PRIOR WRITTEN CONSENT OF THE CHARITY COMMISSION.

**Activities:** A place for cross-cultural and inter-faith learning, engagement and transformation, heritage and culture, rooted Southall's diverse local community, the national church and wider society. The Kings Centre provides regional and national training and resourcing for individuals, churches and other organisations wishing to learn how to thrive in a multi-cultural and multi-religious contexts.

## Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Religious Activities, Arts/culture/heritage/science, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** The General Public/mankind

## Geography

- Throughout London

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£140,366	£159,936	-	-
2023-12-31	£206,108	£163,456	-	-
2022-12-31	£26,419	£34,284	-	-
2021-12-31	£86,931	£112,640	-	-
2020-12-31	£51,653	£56,199	-	-

## Trustees

Name	Role	Appointed
Anita Masih		2026-02-02
Bathsheba Mall		2017-11-20
Deepika Braganza		2026-02-02
Elenor Paul		2026-02-02
Jared Mall		2026-02-02
Jolly Vanita Sher		2026-02-02
Neelam Sidhu		2026-02-02
Rev Mark Poulson		2024-06-25
SEBASTIAN STEPHEN		2014-08-11

**THE KINGS CENTRE SOUTHALL**

England & Wales - Charity number 1163083

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# Accounts

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Company registration number: 09174464  
Charity registration number: 1163083

**THE KINGS CENTRE SOUTHALL**

**REPORT AND ACCOUNTS**

**FOR THE**

**YEAR ENDED 31st DECEMBER 2024**

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## CONTENTS

Page	1	Legal and administrative information
	2	Report of the trustees
	4	Independent Examiner's report
	5	Statement of financial activities
	6	Balance sheet
	7	Notes on the financial statements

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# THE KINGS CENTRE SOUTHALL

## LEGAL AND ADMINISTRATIVE INFORMATION

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**Charity name:** The King's Centre Southall

**Charity registration number:** 1163083

**Company registration number:** 09174464

**Registered office** St John's Parish Centre  
Guru Nanak Road  
Southall  
UB2 4NT.

**Trustees:**  
Alma Patterson  
Sebastian Stephen  
Bathsheba Mall  
Mark Poulson

**Administrator** David Marsden

**Independent Examiners** Gowers Limited  
The Old School House  
Bridge Road  
Hunton Bridge  
Kings Langley  
Herts  
WD4 8SZ

# THE KINGS CENTRE SOUTHALL

## REPORT OF THE TRUSTEES

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The directors submit their annual trustees report and financial statements of the company for the period 1st January 2024 to 31st December 2024.

### Structure, Governance and Management

#### Governing Document

The organisation is a charitable company limited by guarantee, incorporated on 13th August 2014 and registered as a charity on 11th August 2015. The company was established under a Memorandum of Association, which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

#### Recruitment and Appointment of Trustees

The directors of the company are charity trustees for the purpose of charity law and under the company's Articles are also known as trustees. Under the requirements of the Memorandum and Articles of Association the Trustees are elected to serve for an indefinite period. Under the Companies Act 2006 any new directors must retire and offer themselves for re-election after one period. The trustees during the financial period were:

Alma Patterson  
Sebastian Stephen  
Bathsheba Mall  
Anna Poulson (resigned 25th June 2024)  
Mark Poulson (appointed 25th June 2024)

### Organisational Structure

The trustees of the charity have close overview of its activities and meet regularly. Responsibility is delegated to the Administrator for many day-to-day functions.

### Objective and Activities

The charity's objectives and principal activities are to:

- To further or benefit the residents of and visitors to Southall and West London and the surrounding areas, without distinction of sex, sexual orientation, race or political, religious or other opinions by associating them together with the local authorities, voluntary and other organisations in a common effect to advance education and to provide facilities in the interests of social welfare for recreation and leisure with the objective of improving the conditions of life for the residents and visitor and their relatives and families.
- To advance the Christian faith in accordance with the tenets of faith of the Church of England.
- To promote religious harmony by, but not limited to, promoting inter-faith and multi-faith education, information, dialogue and communication thus overcoming any isolationism or misunderstanding among diverse religious groups.
- To advance and develop the heritage of all communities represented in Southall and West London and the surrounding areas.
- The promotion of regeneration in areas of social and economic deprivation and in particular in Southall and West London and the surrounding areas.

### Public benefit

The charity's trustees have complied with their duty to have due regard to the guidance on public benefit published by the Charities Commission in exercising their powers and duties

# THE KINGS CENTRE SOUTHALL

## REPORT OF THE TRUSTEES

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### Achievements and Performance

2024 saw the second full year of the Transforming Southall and Hounslow project which is run from the Kings Centre. It has been a year focused on consolidating the training offer through the Myriad Church Planting programme that we deliver in conjunction with the Centre for Church Multiplication (CCX).

The aims of the project are to plant fifteen new worshipping communities, develop sixty emerging leaders and to make a quantifiable social impact environmentally, in active participation within our communities and in transformative youth work.

With Anita Beeden at the helm, we have delivered another five training sessions with up to eight groups and between twenty and thirty lay leaders at each session. We have learnt an enormous amount and are excited about the possibility of a second cohort beginning in September 2025 after our graduation and celebration ceremony in June this year.

It has been a real boon for the Kings Centre that Anita Beeden, as Associate Director, has assumed the lead for our Myriad training. She has overseen the training hosted at St John's and the relationships with the CCX team.

Alongside David Marsden and Cassie Bobb, Anita has also steered the relaunching of a new website for the Kings Centre with a specially selected community focused firm called Loud Local.

I am grateful to our trustees: Sheba Mall, Alma Patterson (who will be stepping down because of a new role in the Mission Area as Acting Youth Director for the Southall Youth Network), Anna Poulson (who finished in January 2024 as Incumbent of St John's to take a new role as Academic Dean in Guildford) and Seb Stephen, who have continued to be the anchor for this endeavour and to provide practical support with financial transactions.

We are now actively recruiting new trustees from across the emerging Southall team.

Finally, I am also very thankful to our administrator David Marsden who has been the consistent and constant staffing presence at the heart of all that we are doing. He has been conscientious and fastidious in ensuring that the Kings Centre is run smoothly, transparently and with integrity.

### Reserves policy

The Kings Centre aims to maintain over 6 months of unrestricted and undesignated reserves, which has been achieved through the period, with a closing balance of £55,270 of unrestricted and undesignated reserves. This represents over 6 months of operational expenditure, which the Trustees feel is prudent given uncertainties of future grant programmes.'

### Responsibilities of the trustees

Company law requires the trustees to prepare financial statements for each financial period, which give a true and fair view of the state of affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure of the charitable company for that year. In preparing those financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 19th June 2025. and signed on its behalf by:

**THE KINGS CENTRE SOUTHALL**

**REPORT OF THE TRUSTEES**

*Mark Poulson*

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Mark Poulson, Trustee

# INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE KINGS CENTRE SOUTHALL

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I report on the accounts for the year ended 31 December 2024 set out on pages 5 to 8.

## Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

## Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

## Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
  - to keep accounting records in accordance with Section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Rev David M Green FCA  
Gowers Limited  
Chartered Accountants  
The Old School House  
Bridge Road  
Hunton Bridge  
Kings Langley  
Herts  
WD4 8SZ

19th June 2025



THE KINGS CENTRE SOUTHALL

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR FROM 1st JANUARY 2024 TO 31st DECEMBER 2024

	Unrestricted funds £	Designated funds £	Restricted funds £	Endowment funds £	Total funds £	Prior year total funds £
<b>Income and endowments from:</b>						
Donations and legacies	—	—	90	—	90	—
Income from charitable activities	—	—	139,101	—	139,101	205,209
Investments	1,170	—	4	—	1,175	900
<b>Total income</b>	<b>1,170</b>	<b>—</b>	<b>139,195</b>	<b>—</b>	<b>140,366</b>	<b>206,109</b>
<b>Expenditure on:</b>						
Raising funds	—	—	9	—	9	—
Expenditure on charitable activities	—	—	159,378	—	159,378	162,912
Other expenditure	—	—	549	—	549	544
<b>Total expenditure</b>	<b>—</b>	<b>—</b>	<b>159,936</b>	<b>—</b>	<b>159,936</b>	<b>163,456</b>
Gains / losses on investment assets	—	—	—	—	—	—
<b>Net income / (expenditure) resources before transfer</b>	<b>1,170</b>	<b>—</b>	<b>(20,741)</b>	<b>—</b>	<b>(19,570)</b>	<b>42,653</b>
<b>Transfers</b>						
Gross transfers between funds - in	—	—	—	—	—	—
Gross transfers between funds - out	—	—	—	—	—	—
<b>Other recognised gains / losses</b>						
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
<b>Net movement in funds</b>	<b>1,170</b>	<b>—</b>	<b>(20,741)</b>	<b>—</b>	<b>(19,570)</b>	<b>42,653</b>
<b>Reconciliation of funds</b>						
<b>Total funds brought forward</b>	<b>54,100</b>	<b>—</b>	<b>46,336</b>	<b>—</b>	<b>100,436</b>	<b>57,783</b>
<b>Total funds carried forward</b>	<b>55,270</b>	<b>—</b>	<b>25,595</b>	<b>—</b>	<b>80,866</b>	<b>100,436</b>

There may be minor rounding discrepancies in the totals if the pence are not being shown

# THE KINGS CENTRE SOUTHALL

## BALANCE SHEET

AS AT 31st DECEMBER 2023

	31st December 2024	31st December 2023
	£	£
<b>Current assets</b>		
Cash at bank and in hand	80,866	100,436
	<b>80,866</b>	<b>100,436</b>
<b>Liabilities</b>		
Creditors: Amounts falling due in one year	—	—
<b>Net current assets less current liabilities</b>	<b>80,866</b>	<b>100,436</b>
<b>Total assets less current liabilities</b>	<b>80,866</b>	<b>100,436</b>
<b>Total net assets less liabilities</b>	<b>80,866</b>	<b>100,436</b>
<b>Represented by</b>		
<b>Unrestricted</b>		
Unrestricted - General fund	55,270	54,100
<b>Restricted</b>		
Restricted - Transforming Southall and Hounslow	25,595	46,336
<b>Funds of the charity</b>	<b>80,866</b>	<b>100,436</b>

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st December 2024.

The members have not required the company to obtain an audit of its financial statements for year ended 31st December 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for:

- a) ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- b) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements were approved by the trustees on 19th June 2025. and were signed on its behalf by:

*Mark Poulson*

Mark Poulson, Trustee

*There may be minor rounding discrepancies in the totals if the pence are not being shown*

# THE KINGS CENTRE SOUTHALL

## NOTES ON THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31st DECEMBER 2024

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#### 1. Accounting policies

The following accounting policies have been used consistently in dealing with items which are considered material in relation to the company's financial statements:

##### □ Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2019).

##### □ Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor.

##### □ Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of legacies, grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

##### □ Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered and is reported as part of the expenditure to which it relates:

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity.

All costs are allocated between the expenditure categories of the statement of financial activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis

#### 2. Governance costs

Legal and professional fees includes £840 (2023: £828) in respect of fees paid in the period to the Independent Examiner.

#### 3. Rounding

There may be minor discrepancies in the totals since the pence are not being shown in these accounts.

# THE KINGS CENTRE SOUTHALL

## NOTES ON THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31st DECEMBER 2024

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
<b>Income and endowments</b>						
<i><b>Donations and legacies</b></i>						
I100 - Donations	—	—	90	—	90	—
<b>Donations and legacies Totals</b>	—	—	<b>90</b>	—	<b>90</b>	—
<i><b>Income from charitable activities</b></i>						
I200 - Grants	—	—	139,101	—	139,101	205,209
<b>Income from charitable activities total</b>	—	—	<b>139,101</b>	—	<b>139,101</b>	<b>205,209</b>
<i><b>Investments</b></i>						
I900 - Bank interest	1,170	—	4	—	1,175	900
<b>Investments Totals</b>	<b>1,170</b>	—	<b>4</b>	—	<b>1,175</b>	<b>900</b>
<b>Income grand totals</b>	<b>1,170</b>	—	<b>139,195</b>	—	<b>140,366</b>	<b>206,109</b>
<b>Expenditure</b>						
<i><b>Raising funds</b></i>						
E700 - Fundraising costs	—	—	9	—	9	—
<b>Raising funds Totals</b>	—	—	<b>9</b>	—	<b>9</b>	—
<i><b>Expenditure on charitable activities</b></i>						
E100 - Staff salaries	—	—	26,595	—	26,595	18,007
E110 - Staff training & recruitment	—	—	5,805	—	5,805	649
E115 - Staff relocation costs	—	—	4,194	—	4,194	—
E130 - Legal and professional fees	—	—	840	—	840	828
E200 - Office rent	—	—	4,680	—	4,680	—
E210 - Curacy House	—	—	4,200	—	4,200	9,600
E300 - Insurance	—	—	646	—	646	617
E400 - Travel & subsistence	—	—	609	—	609	—
E410 - Meeting costs	—	—	45	—	45	180
E420 - Event costs	—	—	4,415	—	4,415	998
E430 - Media & promotion	—	—	4,480	—	4,480	—
E440 - Office costs	—	—	1,767	—	1,767	2,141
E450 - Training costs	—	—	11,525	—	11,525	6,204
E600 - Grants payable	—	—	89,577	—	89,577	123,689
<b>Expenditure on charitable activities total</b>	—	—	<b>159,378</b>	—	<b>159,378</b>	<b>162,912</b>
<i><b>Other expenditure</b></i>						
E120 - Payroll	—	—	489	—	489	484
E500 - Bank charges	—	—	60	—	60	60
<b>Other expenditure Totals</b>	—	—	<b>549</b>	—	<b>549</b>	<b>544</b>
<b>Expenditure Grand totals</b>	—	—	<b>159,936</b>	—	<b>159,936</b>	<b>163,456</b>

**THE KINGS CENTRE SOUTHALL**

England & Wales - Charity number 1163083

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# Accounts

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Company registration number: 09174464  
Charity registration number: 1163083

**THE KINGS CENTRE SOUTHALL**

**REPORT AND ACCOUNTS**

**FOR THE**

**YEAR ENDED 31st DECEMBER 2023**

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## CONTENTS

Page	1	Legal and administrative information
	2	Report of the trustees
	4	Independent Examiner's report
	5	Statement of financial activities
	6	Balance sheet
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# THE KINGS CENTRE SOUTHALL

## LEGAL AND ADMINISTRATIVE INFORMATION

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**Registered office** St John's Parish Centre  
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**Trustees:**  
Alma Patterson  
Sebastian Stephen  
Bathsheba Mall  
Anna Poulson

**Administrator** David Marsden

**Independent Examiners** Gowers Limited  
The Old School House  
Bridge Road  
Hunton Bridge  
Kings Langley  
Herts  
WD4 8SZ

# INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE KINGS CENTRE SOUTHALL

---

The directors submit their annual trustees report and financial statements of the company for the period 1st January 2023 to 31st December 2023.

## **Structure, Governance and Management**

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Alma Patterson  
Sebastian Stephen  
Bathsheba Mall  
Anna Poulson (appointed 8th September 2023)

## **Organisational Structure**

The trustees of the charity have close overview of its activities and meet regularly. Responsibility is delegated to the Administrator for many day-to-day functions.

## **Objective and Activities**

The charity's objectives and principal activities are to:

- To further or benefit the residents of and visitors to Southall and West London and the surrounding areas, without distinction of sex, sexual orientation, race or political, religious or other opinions by associating them together with the local authorities, voluntary and other organisations in a common effect to advance education and to provide facilities in the interests of social welfare for recreation and leisure with the objective of improving the conditions of life for the residents and visitor and their relatives and families.
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- The promotion of regeneration in areas of social and economic deprivation and in particular in Southall and West London and the surrounding areas.

# INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE KINGS CENTRE SOUTHALL

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## **Achievements and Performance**

2023 was the first full year of the Transforming Southall and Hounslow project which is run from the Kings Centre. It has been an exciting year and the alignment of St John's Church with the Kings Centre as its resourcing wing has been at the heart of the launch and development of the project.

The aims of the project are to plant fifteen new worshipping communities, develop sixty emerging leaders and to make a quantifiable social impact in the spheres of environment, education and enterprise.

The most significant development for us has been the partnership we have forged with the National Centre for Church Multiplication and specifically its Myriad Church Planting Programme. This has enabled us to provide a two-year church planting course for ten church planting teams with thirty emerging leaders.

We are delighted that Anita Beeden, a richly experienced teacher, trainer and educationalist as well as being a longstanding member of St John's Church, has become an Associate Director of the Kings Centre with responsibility for developing our training offer. She has overseen a series of impressive events hosted at St John's as we have launched the Myriad programme with Southall as a West London hub.

We have ceased to run the Near Neighbours Programme for West London as government funding for all interfaith work was stopped without any immediate hope of reinstatement this Parliament. We had made provision for this but are actively exploring ways in which we can use our experience as a successful Near Neighbours hub in future community development work.

I am thankful to my fellow trustees: Sheba Mall, Anna Poulson and Seb Stephen, who have continued to offer encouragement and their wisdom and experience. I am also thankful for the growing sense of the Kings Centre being the training arm of St John's an Intercultural Resource Church. The lived experience of St John's Church within Southall and amongst its people is the foundation and rationale for all that we do.

I am also grateful to our administrator David Marsden who has continued to provide a professionalism, diligence and conscientiousness at the heart of our operations. He is now our sole employee as we have moved to a leaner and more flexible model of paying people for sessional work.

We are thankful to our former chair Mark Poulson who continues to guide us in his new role leading the Bishop's Mission Order to transform Southall and Hounslow.

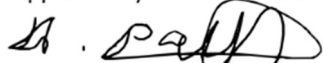
## **Responsibilities of the trustees**

Company law requires the trustees to prepare financial statements for each financial period, which give a true and fair view of the state of affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure of the charitable company for that year. In preparing those financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 25th June 2024. and signed on its behalf by:



Alma Patterson, Trustee

# INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE KINGS CENTRE SOUTHALL

---

I report on the accounts for the year ended 31 December 2023 set out on pages 5 to 8.

## Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

## Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

## Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Rev David M Green FCA  
Gowers Limited  
Chartered Accountants  
The Old School House  
Bridge Road  
Hunton Bridge  
Kings Langley  
Herts  
WD4 8SZ

12th July 2024

**THE KINGS CENTRE SOUTHALL**

**STATEMENT OF FINANCIAL ACTIVITIES**

**FOR THE YEAR FROM 1st JANUARY 2023 TO 31st DECEMBER 2023**

	Unrestricted funds £	Designated funds £	Restricted funds £	Endowment funds £	Total funds £	Prior year total funds £
<b><i>Income and endowments from:</i></b>						
Donations and legacies	—	—	—	—	—	—
Income from charitable activities	1,203	—	204,006	—	205,209	26,245
Investments	900	—	—	—	900	174
<b>Total income</b>	<b>2,102</b>	<b>—</b>	<b>204,006</b>	<b>—</b>	<b>206,108</b>	<b>26,419</b>
<b><i>Expenditure on:</i></b>						
Expenditure on charitable activities	—	—	162,912	—	162,912	33,109
Other expenditure	—	—	544	—	544	575
<b>Total expenditure</b>	<b>—</b>	<b>—</b>	<b>163,456</b>	<b>—</b>	<b>163,456</b>	<b>33,684</b>
Gains / losses on investment assets	—	—	—	—	—	—
<b>Net income / (expenditure) resources before transfer</b>	<b>2,102</b>	<b>—</b>	<b>40,550</b>	<b>—</b>	<b>42,653</b>	<b>(7,265)</b>
<b><i>Transfers</i></b>						
Gross transfers between funds - in	—	—	—	—	—	—
Gross transfers between funds - out	—	—	—	—	—	—
<b><i>Other recognised gains / losses</i></b>						
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
<b>Net movement in funds</b>	<b>2,102</b>	<b>—</b>	<b>40,550</b>	<b>—</b>	<b>42,653</b>	<b>(7,265)</b>
<b><i>Reconciliation of funds</i></b>						
<b>Total funds brought forward</b>	<b>51,998</b>	<b>—</b>	<b>5,785</b>	<b>—</b>	<b>57,783</b>	<b>65,049</b>
<b>Total funds carried forward</b>	<b>54,100</b>	<b>—</b>	<b>46,336</b>	<b>—</b>	<b>100,436</b>	<b>57,783</b>

*There may be minor rounding discrepancies in the totals if the pence are not being shown*

# THE KINGS CENTRE SOUTHALL

## BALANCE SHEET

AS AT 31st DECEMBER 2023

	31st December 2023 £	31st December 2022 £
<b>Current assets</b>		
Cash at bank and in hand	100,436	57,783
	·	·
	100,436	57,783
	·	·
<b>Liabilities</b>		
Creditors: Amounts falling due in one year	—	—
	·	·
<b>Net current assets less current liabilities</b>	<b>100,436</b>	<b>57,783</b>
	·	·
<b>Total assets less current liabilities</b>	<b>100,436</b>	<b>57,783</b>
	·	·
<b>Total net assets less liabilities</b>	<b>100,436</b>	<b>57,783</b>
	·	·
<b>Represented by</b>		
<b>Unrestricted</b>		
Unrestricted - General fund	54,100	51,998
	·	·
<b>Restricted</b>		
Restricted - Transforming Southall and Hounslow	46,336	5,785
	·	·
<b>Funds of the charity</b>	<b>100,436</b>	<b>57,783</b>
	·	·

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st December 2023.

The members have not required the company to obtain an audit of its financial statements for year ended 31st December 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for:

- a) ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- b) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements were approved by the trustees on 25th June 2024. and were signed on its behalf by:



Alma Patterson, Trustee

*There may be minor rounding discrepancies in the totals if the pence are not being shown*

# THE KINGS CENTRE SOUTHALL

## NOTES ON THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31st DECEMBER 2023

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#### 1. Accounting policies

The following accounting policies have been used consistently in dealing with items which are considered material in relation to the company's financial statements:

- **Basis of accounting**

The financial statements have been prepared under the historical cost convention and in accordance with "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2019).

- **Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor.

- **Incoming resources**

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of legacies, grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

- **Resources expended**

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered and is reported as part of the expenditure to which it relates:

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity.

All costs are allocated between the expenditure categories of the statement of financial activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis

#### 2. Governance costs

Legal and professional fees includes £828 (2022: £822) in respect of fees paid in the period to the Independent Examiner.

THE KINGS CENTRE SOUTHALL

NOTES ON THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31st DECEMBER 2023

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
<b>Income and endowments</b>						
<b><i>Income from charitable activities</i></b>						
I200 - Grants	1,203	—	204,006	—	205,209	26,005
I300 - Fees	—	—	—	—	—	240
<b><i>Income from charitable activities Totals</i></b>	<b>1,203</b>	<b>—</b>	<b>204,006</b>	<b>—</b>	<b>205,209</b>	<b>26,245</b>
<b><i>Investments</i></b>						
I900 - Bank interest	900	—	—	—	900	174
<b><i>Investments Totals</i></b>	<b>900</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>900</b>	<b>174</b>
<b>Income and endowments Grand totals</b>	<b>2,102</b>	<b>—</b>	<b>204,006</b>	<b>—</b>	<b>206,108</b>	<b>26,419</b>
<b>Expenditure</b>						
<b><i>Expenditure on charitable activities</i></b>						
E100 - Staff salaries	—	—	18,007	—	18,007	25,071
E110 - Staff training & recruitment	—	—	649	—	649	98
E130 - Legal and professional fees	—	—	828	—	828	2,860
E200 - Office rent	—	—	—	—	—	1,800
E210 - Curacy House	—	—	9,600	—	9,600	—
E300 - Insurance	—	—	617	—	617	599
E310 - Utilities	—	—	—	—	—	—
E320 - Maintenance & repairs	—	—	—	—	—	—
E400 - Travel & subsistence	—	—	—	—	—	139
E410 - Meeting costs	—	—	180	—	180	—
E420 - Event costs	—	—	998	—	998	541
E430 - Media & promotion	—	—	—	—	—	79
E440 - Office costs	—	—	2,141	—	2,141	1,721
E450 - Training costs	—	—	6,204	—	6,204	200
E460 - Administration costs	—	—	123,689	—	123,689	—
<b><i>Expenditure on charitable activities Totals</i></b>	<b>—</b>	<b>—</b>	<b>162,912</b>	<b>—</b>	<b>162,912</b>	<b>33,109</b>
<b><i>Other expenditure</i></b>						
E120 - Payroll	—	—	484	—	484	494
E500 - Bank charges	—	—	60	—	60	81
<b><i>Other expenditure Totals</i></b>	<b>—</b>	<b>—</b>	<b>544</b>	<b>—</b>	<b>544</b>	<b>575</b>
<b>Expenditure Grand totals</b>	<b>—</b>	<b>—</b>	<b>163,456</b>	<b>—</b>	<b>163,456</b>	<b>33,684</b>

*There may be minor rounding discrepancies in the totals if the pence are not being shown*

**THE KINGS CENTRE SOUTHALL**

England & Wales - Charity number 1163083

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# Accounts

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Company registration number: 09174464  
Charity registration number: 1163083

**THE KINGS CENTRE SOUTHALL**

**REPORT AND ACCOUNTS**

**FOR THE**

**YEAR ENDED 31st DECEMBER 2022**

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## CONTENTS

Page	1	Legal and administrative information
	2	Report of the trustees
	4	Independent Examiner's report
	5	Statement of financial activities
	6	Balance sheet
	7	Notes on the financial statements

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# THE KINGS CENTRE SOUTHALL

## LEGAL AND ADMINISTRATIVE INFORMATION

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**Charity name:** The King's Centre Southall

**Charity registration number:** 1163083

**Company registration number:** 09174464

**Registered office** St John's Vicarage  
Church Avenue  
Southall  
UB2 4DH.

**Trustees:**  
  
Alma Patterson  
Sebastian Stephen  
Bathsheba Mall

**Administrator** David Marsden

**Independent Examiners** Gowers Limited  
The Old School House  
Bridge Road  
Hunton Bridge  
Kings Langley  
Herts  
WD4 8SZ

# THE KINGS CENTRE SOUTHALL

## REPORT OF THE TRUSTEES

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The directors submit their annual trustees report and financial statements of the company for the period 1st January 2022 to 31st December 2022.

### Structure, Governance and Management

#### Governing Document

The organisation is a charitable company limited by guarantee, incorporated on 13th August 2014 and registered as a charity on 11th August 2015. The company was established under a Memorandum of Association, which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

#### Recruitment and Appointment of Trustees

The directors of the company are charity trustees for the purpose of charity law and under the company's Articles are also known as trustees. Under the requirements of the Memorandum and Articles of Association the Trustees are elected to serve for an indefinite period. Under the Companies Act 2006 any new directors must retire and offer themselves for re-election after one period. The trustees during the financial period were:

Alma Patterson  
Sebastian Stephen  
Bathsheba Mall

### Organisational Structure

The trustees of the charity have close overview of its activities and meet regularly. Responsibility is delegated to the Administrator for many day-to-day functions.

### Objective and Activities

The charity's objectives and principal activities are to:

- To further or benefit the residents of and visitors to Southall and West London and the surrounding areas, without distinction of sex, sexual orientation, race or political, religious or other opinions by associating them together with the local authorities, voluntary and other organisations in a common effect to advance education and to provide facilities in the interests of social welfare for recreation and leisure with the objective of improving the conditions of life for the residents and visitor and their relatives and families.
- To advance the Christian faith in accordance with the tenets of faith of the Church of England.
- To promote religious harmony by, but not limited to, promoting inter-faith and multi-faith education, information, dialogue and communication thus overcoming any isolationism or misunderstanding among diverse religious groups.
- To advance and develop the heritage of all communities represented in Southall and West London and the surrounding areas.
- The promotion of regeneration in areas of social and economic deprivation and in particular in Southall and West London and the surrounding areas.

# THE KINGS CENTRE SOUTHALL

## REPORT OF THE TRUSTEES

---

### Achievements and Performance

2022 was a rollercoaster of a year for the Kings Centre. Having begun the year in the aftermath of hosting the national tenth anniversary celebrations for the Near Neighbours project, we spent the first half of 2022 dealing with the decision of government to cease funding for all its flagship community initiatives.

Our West London Near Neighbours Coordinator, Elizabeth Fewkes, was able to secure a new role working for TOC H, which is led nationally by Canon Paul Hackwood, the former Chief Executive of the Church Urban Fund, who was so instrumental in the founding of Near Neighbours in 2011. We are delighted for Elizabeth but sorry to have lost such a capable and trusted colleague. She went with our blessings in April.

Until April, we continued to run the Near Neighbours Programme for West London from the Kings Centre and Elizabeth was a highly effective Coordinator for eleven London boroughs in West London. We are grateful to her and to David Marsden who continued as administrator for us in uncertain and challenging circumstances.

We are thankful to our trustees: Sheba Mall and Seb Stephen, who have provided wisdom and support during times of financial scarcity as well as plenty. We are looking to recruit new trustees in addition to our Vicar, Anna, and existing trustees for the next stage of the journey.

In July, it was announced that we had been successful in our Strategic Development Fund bid, which will bring significant funding totalling £2.7 million over the next five years. It is a substantive investment by the Church of England in the Southall Group of Anglican Churches along with churches in North Hounslow, in conjunction with the Diocese of London, and will expand our training offer and will focus on discipleship and leadership training and learning.

We have committed to identify, train and nurture at least sixty lay leaders who will be representative of our multi-ethnic community; plant at least fifteen new congregations; and seek quantifiable social transformation in environmental change, social enterprise and active civic engagement.

We are especially thankful to our outgoing chair, Mark, for all his work in founding and developing the Kings Centre over many years. We wish him well in his new role leading the Bishop's Mission Order to transform Southall and Hounslow.

The future of the Kings Centre is inextricably connected now to the vocation of St John's Church as an intentionally intercultural Resource Church. Our journey together, by God's grace, will be exciting and our learning to be shared beyond Southall for His Glory!

### Responsibilities of the trustees

Company law requires the trustees to prepare financial statements for each financial period, which give a true and fair view of the state of affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure of the charitable company for that year. In preparing those financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 14/9/23 and signed on its behalf by:



Alma Patterson, Trustee

# INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE KINGS CENTRE SOUTHALL

---

I report on the accounts for the year ended 31 December 2022 set out on pages 5 to 8.

## Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

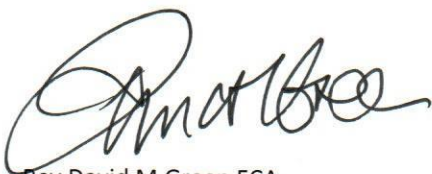
## Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

## Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Rev David M Green FCA  
Gowers Limited  
Chartered Accountants  
The Old School House  
Bridge Road  
Hunton Bridge  
Kings Langley  
Herts  
WD4 8SZ

date 15<sup>th</sup> September 2023.

**THE KINGS CENTRE SOUTHALL**

**STATEMENT OF FINANCIAL ACTIVITIES**

**FOR THE YEAR FROM 1st JANUARY 2022 TO 31st DECEMBER 2022**

	Unrestricted funds £	Designated funds £	Restricted funds £	Endowment funds £	Total funds £	Prior year total funds £
<b>Income and endowments from:</b>						
Income from charitable activities	240	—	26,005	—	26,245	86,927
Investments	174	—	—	—	174	4
<b>Total income</b>	<b>414</b>	<b>—</b>	<b>26,005</b>	<b>—</b>	<b>26,419</b>	<b>86,931</b>
<b>Expenditure on:</b>						
Expenditure on charitable activities	1,097	—	32,011	—	33,108	111,996
Other expenditure	283	—	291	—	575	643
<b>Total expenditure</b>	<b>1,981</b>	<b>—</b>	<b>32,303</b>	<b>—</b>	<b>34,284</b>	<b>112,640</b>
<b>Net income / (expenditure) resources before transfer</b>	<b>(967)</b>	<b>—</b>	<b>(6,298)</b>	<b>—</b>	<b>(7,265)</b>	<b>(25,709)</b>
<b>Transfers</b>						
Gross transfers between funds - in	—	—	—	—	—	3,600
Gross transfers between funds - out	—	—	—	—	—	(3,600)
<b>Other recognised gains / losses</b>						
<b>Net movement in funds</b>	<b>(967)</b>	<b>—</b>	<b>(6,298)</b>	<b>—</b>	<b>(7,265)</b>	<b>(25,709)</b>
<b>Reconciliation of funds</b>						
<b>Total funds brought forward</b>	<b>52,964</b>	<b>—</b>	<b>12,083</b>	<b>—</b>	<b>65,048</b>	<b>90,757</b>
<b>Total funds carried forward</b>	<b>51,997</b>	<b>—</b>	<b>5,785</b>	<b>—</b>	<b>57,783</b>	<b>65,048</b>

*There may be minor rounding discrepancies in the totals if the pence are not being shown*

# THE KINGS CENTRE SOUTHALL

## BALANCE SHEET

AS AT 31st DECEMBER 2022

	31st December 2022 £	31st December 2021 £
<b>Current assets</b>		
Cash at bank and in hand	57,783	65,648
	57,783	65,648
<b>Liabilities</b>		
Creditors: Amounts falling due in one year	—	600
<b>Net current assets less current liabilities</b>	<b>57,783</b>	<b>65,048</b>
<b>Total assets less current liabilities</b>	<b>57,783</b>	<b>65,048</b>
<b>Total net assets less liabilities</b>	<b>57,783</b>	<b>65,048</b>
<b>Represented by</b>		
<b>Unrestricted</b>		
Unrestricted - General fund	51,998	52,964
<b>Restricted</b>		
Restricted - Near Neighbours	—	12,084
Restricted - Transforming Southall and Hounslow	5,785	—
<b>Funds of the charity</b>	<b>57,783</b>	<b>65,048</b>

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st December 2022.

The members have not required the company to obtain an audit of its financial statements for year ended 31st December 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for:

- ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements were approved by the trustees on 14/9/23 and were signed on its behalf by:

  
Alma Patterson, Trustee

*There may be minor rounding discrepancies in the totals if the pence are not being shown*

# THE KINGS CENTRE SOUTHALL

## NOTES ON THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31st DECEMBER 2022

---

#### 1. Accounting policies

The following accounting policies have been used consistently in dealing with items which are considered material in relation to the company's financial statements:

- **Basis of accounting**

The financial statements have been prepared under the historical cost convention and in accordance with "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2019).

- **Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor.

- **Incoming resources**

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of legacies, grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

- **Resources expended**

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered and is reported as part of the expenditure to which it relates:

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity.

All costs are allocated between the expenditure categories of the statement of financial activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis

#### 2. Governance costs

Legal and professional fees includes £822 (2021: £840) in respect of fees paid in the period to the Independent Examiner.

#### 3. COVID-19

In the opinion of the Trustees, despite the potential longer term effects of the COVID-19 outbreak, it is nonetheless considered that the Going Concern basis of the preparation of the financial statements remains appropriate. Similarly, in the opinion of the Trustees, no adjustments are required to the results or carrying values of assets or liabilities declared in these financial statements, and none have been made.

THE KINGS CENTRE SOUTHALL

NOTES ON THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31st DECEMBER 2022

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
<b>Income and endowments</b>						
<i>Income from charitable activities</i>						
I200 - Grants	—	—	26,005	—	26,005	82,577
I300 - Fees	240	—	—	—	240	4,350
<b>Income from charitable activities Totals</b>	240	—	26,005	—	26,245	86,927
<i>Investments</i>						
I900 - Bank interest	174	—	—	—	174	4
<b>Investments Totals</b>	174	—	—	—	174	4
<b>Income and endowments Grand totals</b>	414	—	26,005	—	26,419	86,931
<b>Expenditure</b>						
<i>Expenditure on charitable activities</i>						
E100 - Staff salaries	(10)	—	25,081	—	25,071	42,886
E110 - Staff training & recruitment	—	—	98	—	98	—
E130 - Legal and professional fees	222	—	2,638	—	2,860	6,452
E200 - Office rent	—	—	1,800	—	1,800	1,800
E300 - Insurance	599	—	—	—	599	599
E320 - Maintenance & repairs	—	—	—	—	—	33,385
E400 - Travel & subsistence	—	—	139	—	139	1,239
E420 - Event costs	—	—	541	—	541	23,870
E430 - Media & promotion	—	—	79	—	79	—
E440 - Office costs	86	—	1,635	—	1,721	1,766
E450 - Training costs	200	—	—	—	200	—
<b>Expenditure on charitable activities Totals</b>	1,098	—	32,011	—	33,109	111,997
<i>Other expenditure</i>						
E120 - Payroll	222	—	272	—	494	548
E500 - Bank charges	61	—	20	—	81	96
<b>Other expenditure Totals</b>	283	—	292	—	575	644
<b>Expenditure Grand totals</b>	1,381	—	32,303	—	33,684	112,641

There may be minor rounding discrepancies in the totals if the pence are not being shown

**THE KINGS CENTRE SOUTHALL**

England & Wales - Charity number 1163083

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# Accounts

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Company registration number: 09174464  
Charity registration number: 1163083

**THE KINGS CENTRE SOUTHALL**

**REPORT AND ACCOUNTS**

**FOR THE**

**YEAR ENDED 31st DECEMBER 2021**

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## CONTENTS

Page	1	Legal and administrative information
	2	Report of the trustees
	5	Independent Examiner's report
	6	Statement of financial activities
	7	Balance sheet
	8	Notes on the financial statements

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# THE KINGS CENTRE SOUTHALL

## LEGAL AND ADMINISTRATIVE INFORMATION

---

**Charity name:** The King's Centre Southall

**Charity registration number:** 1163083

**Company registration number:** 09174464

**Registered office** St John's Vicarage  
Church Avenue  
Southall  
UB2 4DH.

**Trustees:** Mark Poulson  
Alma Patterson  
Sebastian Stephen  
Bathsheba Mall

**Administrator** David Marsden

**Independent Examiners** Gowers Limited  
The Old School House  
Bridge Road  
Hunton Bridge  
Kings Langley  
Herts  
WD4 8SZ

# THE KINGS CENTRE SOUTHALL

## REPORT OF THE TRUSTEES

---

The directors submit their annual trustees report and financial statements of the company for the period 1st January 2020 to 31st December 2021.

### Structure, Governance and Management

#### Governing Document

The organisation is a charitable company limited by guarantee, incorporated on 13th August 2014 and registered as a charity on 11th August 2015. The company was established under a Memorandum of Association, which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

#### Recruitment and Appointment of Trustees

The directors of the company are charity trustees for the purpose of charity law and under the company's Articles are also known as trustees. Under the requirements of the Memorandum and Articles of Association the Trustees are elected to serve for an indefinite period. Under the Companies Act 2006 any new directors must retire and offer themselves for re-election after one period. The trustees during the financial period were:

Mark Poulson  
Alma Patterson  
David Watson (resigned 9th September 2021)  
Sebastian Stephen  
Bathsheba Mall

### Organisational Structure

The trustees of the charity have close overview of its activities and meet regularly. Responsibility is delegated to the Administrator for many day-to-day functions.

### Objective and Activities

The charity's objectives and principal activities are to:

- To further or benefit the residents of and visitors to Southall and West London and the surrounding areas, without distinction of sex, sexual orientation, race or political, religious or other opinions by associating them together with the local authorities, voluntary and other organisations in a common effect to advance education and to provide facilities in the interests of social welfare for recreation and leisure with the objective of improving the conditions of life for the residents and visitor and their relatives and families.
- To advance the Christian faith in accordance with the tenets of faith of the Church of England.
- To promote religious harmony by, but not limited to, promoting inter-faith and multi-faith education, information, dialogue and communication thus overcoming any isolationism or misunderstanding among diverse religious groups.
- To advance and develop the heritage of all communities represented in Southall and West London and the surrounding areas.
- The promotion of regeneration in areas of social and economic deprivation and in particular in Southall and West London and the surrounding areas.

## THE KINGS CENTRE SOUTHALL

### REPORT OF THE TRUSTEES

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#### **Achievements and Performance**

2021 has been an intense year of activity for the Kings Centre. Having applied to the government for additional Surge funding for Community Engagement and Covid Response through Vaccination Advice and Support work amongst local communities, we were given short notice to recruit both additional staff and volunteers whilst our budget doubled in size.

We were very fortunate to be able to recruit St John's members Anita Beeden and Ben Nwokocha as two exceptional staff members. Ben was able to galvanise local community contacts and networks to become volunteers and Anita was able to support a weekly volunteers meeting and to host a number of online Stories of Hope meetings. These meetings inspired local people with a platform for their community concerns to be heard and responded to by local politicians, faith and community leaders.

Whilst the interfaith awareness training for clergy continued successfully online and we made the most of additional trustee meetings to explore future possible scenarios for the Kings Centre, the year ended with our hosting of the national Near Neighbours Tenth Anniversary Celebration Event at St John's, which was a hugely successful event. We were blessed by the presence of the Bishop of Bradford as a guest speaker and by senior civil servants who applauded the work of Near Neighbours. The publicity surrounding the event certainly helped to raise our profile and to promote the work of the church as convenor and facilitator of community cohesion and engagement.

We have continued to run the Near Neighbours Programme for West London from the Kings Centre and Elizabeth Fewkes has been a highly effective Coordinator for eleven London boroughs in the West of the Capital. We are grateful to her and to David Marsden who has continued as a reliable administrator for us.

I am thankful to the trustees: Sheba Mall, Alma Patterson, Seb Stephen and David Watson, who have continued to encourage and offer scrutiny and oversight of our small but influential training centre. I am thankful too for the generosity of spirit of St John's people who regularly welcome and host guests, visitors and students wanting to learn from the church's experience of mission and ministry. The living witness of St John's Church within Southall and amongst its people is the foundation and rationale for all that we do.

The Strategic Development Fund bid by the Southall Group of Anglican Churches working with churches in North Hounslow, in conjunction with the Diocese of London, will expand our training offer and be more directly focused on discipleship training and learning. I have been employed for twelve months in order to coordinate the bid and we will know the outcome sometime over the summer. The bid seeks funding for the next five years.

The future of the Kings Centre is still under review and discussion and will be closely aligned with the SDF bid. What is clear is that the experience of our intercultural church does provide rich and resonant learning for churches in similar multi-ethnic and multi-religious contexts. Distilling that learning provides the vision and opportunity for our future direction.

Following the identification internationally of the Coronavirus (COVID-19) in early 2020 and the measures taken to respond to it, it is clear that the economy has been and continues to be impacted. Although this may in turn impact the ongoing position of the Kings Centre, it is nonetheless considered that the Going Concern basis of the preparation of the financial statements remains appropriate

#### **Responsibilities of the trustees**

Company law requires the trustees to prepare financial statements for each financial period, which give a true and fair view of the state of affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure of the charitable company for that year. In preparing those financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

## THE KINGS CENTRE SOUTHALL

### REPORT OF THE TRUSTEES

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The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 26th September 2022 and signed on its behalf by:



Mark Poulson  
Chair

# INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE KINGS CENTRE SOUTHALL

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I report on the accounts for the year ended 31 December 2021 set out on pages 6 to 9.

## Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

## Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

## Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Rev David M Green FCA  
Gowers Limited  
Chartered Accountants  
The Old School House  
Bridge Road  
Hunton Bridge  
Kings Langley  
Herts  
WD4 8SZ

26th September 2022

**THE KINGS CENTRE SOUTHALL**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR FROM 1st JANUARY 2021 TO 31st DECEMBER 2021**

	Unrestricted funds £	Designated funds £	Restricted funds £	Endowment funds £	Total funds £	Prior year total funds £
<b>Income and endowments from:</b>						
Donations and legacies	—	—	—	—	—	20
Income from charitable activities	1,350	—	85,577	—	86,927	51,614
Investments	4	—	—	—	4	18
<b>Total income</b>	<b>1,354</b>	<b>—</b>	<b>85,577</b>	<b>—</b>	<b>86,931</b>	<b>51,653</b>
<b>Expenditure on:</b>						
Expenditure on charitable activities	4,617	33,385	73,994	—	111,996	55,600
Other expenditure	643	—	—	—	643	598
<b>Total expenditure</b>	<b>5,261</b>	<b>33,385</b>	<b>73,994</b>	<b>—</b>	<b>112,640</b>	<b>56,199</b>
<b>Net income / (expenditure) resources before transfer</b>	<b>(3,907)</b>	<b>(33,385)</b>	<b>11,582</b>	<b>—</b>	<b>(25,709)</b>	<b>(4,545)</b>
<b>Transfers</b>						
Gross transfers between funds - in	3,600	—	—	—	3,600	—
Gross transfers between funds - out	—	—	(3,600)	—	(3,600)	—
<b>Other recognised gains / losses</b>						
<b>Net movement in funds</b>	<b>(307)</b>	<b>(33,385)</b>	<b>7,982</b>	<b>—</b>	<b>(25,709)</b>	<b>(4,545)</b>
<b>Reconciliation of funds</b>						
<b>Total funds brought forward</b>	<b>53,272</b>	<b>33,385</b>	<b>4,100</b>	<b>—</b>	<b>90,757</b>	<b>95,303</b>
<b>Total funds carried forward</b>	<b>52,964</b>	<b>—</b>	<b>12,083</b>	<b>—</b>	<b>65,048</b>	<b>90,757</b>

*There may be minor rounding discrepancies in the totals if the pence are not being shown*

# THE KINGS CENTRE SOUTHALL

## BALANCE SHEET

AS AT 31st DECEMBER 2021

	31st December 2021 £	31st December 2020 £
<b>Current assets</b>		
Cash at bank and in hand	65,648	91,357
	<u>65,648</u>	<u>91,357</u>
<b>Liabilities</b>		
Creditors: Amounts falling due in one year	600	600
	<u>600</u>	<u>600</u>
<b>Net current assets less current liabilities</b>	<b>65,048</b>	<b>90,757</b>
	<u>65,048</u>	<u>90,757</u>
<b>Total assets less current liabilities</b>	<b>65,048</b>	<b>90,757</b>
	<u>65,048</u>	<u>90,757</u>
<b>Total net assets less liabilities</b>	<b>65,048</b>	<b>90,757</b>
	<u>65,048</u>	<u>90,757</u>
<b>Represented by</b>		
<b>Unrestricted</b>		
Unrestricted - General fund	52,964	53,272
<b>Designated</b>		
Designated - Building fund	—	33,385
<b>Restricted</b>		
Restricted - Near Neighbours	12,083	4,100
	<u>12,083</u>	<u>4,100</u>
<b>Funds of the charity</b>	<b>65,048</b>	<b>90,757</b>
	<u>65,048</u>	<u>90,757</u>


The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st December 2021.

The members have not required the company to obtain an audit of its financial statements for year ended 31st December 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for:

- ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements were approved by the trustees on 26th September 2022. and were signed on its behalf by:



Mark Poulson

*There may be minor rounding discrepancies in the totals if the pence are not being shown*

# THE KINGS CENTRE SOUTHALL

## NOTES ON THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31st DECEMBER 2021

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#### 1. Accounting policies

The following accounting policies have been used consistently in dealing with items which are considered material in relation to the company's financial statements:

- **Basis of accounting**

The financial statements have been prepared under the historical cost convention and in accordance with "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2019)..

- **Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor.

- **Incoming resources**

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of legacies, grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

- **Resources expended**

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered and is reported as part of the expenditure to which it relates:

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity.

All costs are allocated between the expenditure categories of the statement of financial activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis

#### 2. Governance costs

Legal and professional fees includes £840 (2020: £924) in respect of fees paid in the period to the Independent Examiner.

#### 3. COVID-19

As at 31 December 2019 China had alerted the World Health Organisation (WHO) to several cases of an unusual form of pneumonia in Wuhan. Substantive information about what has now been identified as Coronavirus (or COVID-19) came to light in early 2020.

In the opinion of the Trustees, despite the potential effects of the COVID-19 outbreak, it is nonetheless considered that the Going Concern basis of the preparation of the financial statements remains appropriate. Similarly, in the opinion of the Trustees, no adjustments are required to the results or carrying values of assets or liabilities declared in these financial statements, and none have been made.

THE KINGS CENTRE SOUTHALL

NOTES ON THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31st DECEMBER 2021

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
<b>Income and endowments</b>						
<b>Donations and legacies</b>						
I100 - Donations	—	—	—	—	—	20
<b>Donations and legacies Totals</b>	—	—	—	—	—	20
<b>Income from charitable activities</b>						
I200 - Grants	—	—	82,577	—	82,577	45,138
I300 - Fees	1,350	—	3,000	—	4,350	6,476
<b>Income from charitable activities Totals</b>	1,350	—	85,577	—	86,927	51,614
<b>Investments</b>						
I900 - Bank interest	4	—	—	—	4	18
<b>Investments Totals</b>	4	—	—	—	4	18
<b>Income and endowments Grand totals</b>	1,354	—	85,577	—	86,931	51,653
<b>Expenditure</b>						
<b>Expenditure on charitable activities</b>						
E100 - Staff salaries	—	—	42,885	—	42,885	43,375
E130 - Legal and professional fees	3,827	—	2,625	—	6,452	936
E200 - Office rent	—	—	1,800	—	1,800	1,800
E300 - Insurance	599	—	—	—	599	1,013
E320 - Maintenance & repairs	—	33,385	—	—	33,385	—
E400 - Travel & subsistence	—	—	1,238	—	1,238	493
E410 - Meeting costs	—	—	—	—	—	25
E420 - Event costs	—	—	23,870	—	23,870	3,057
E430 - Media & promotion	—	—	—	—	—	300
E440 - Office costs	191	—	1,573	—	1,765	2,847
E450 - Training costs	—	—	—	—	—	1,752
<b>Expenditure on charitable activities Totals</b>	4,617	33,385	73,994	—	111,996	55,600
<b>Other expenditure</b>						
E120 - Payroll	547	—	—	—	547	538
E500 - Bank charges	96	—	—	—	96	60
<b>Other expenditure Totals</b>	643	—	—	—	643	598
<b>Expenditure Grand totals</b>	5,261	33,385	73,994	—	112,640	56,199

There may be minor rounding discrepancies in the totals if the pence are not being shown

**THE KINGS CENTRE SOUTHALL**

England & Wales - Charity number 1163083

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# Accounts

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**Company registration number: 09174464**  
**Charity registration number: 1163083**

**THE KINGS CENTRE SOUTHALL**

**REPORT AND ACCOUNTS**

**FOR THE**

**YEAR ENDED 31st DECEMBER 2020**

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## CONTENTS

Page	1	Legal and administrative information
	2	Report of the trustees
	5	Independent Examiner's report
	6	Statement of financial activities
	7	Balance sheet
	8	Notes on the financial statements

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## THE KINGS CENTRE SOUTHALL

### LEGAL AND ADMINISTRATIVE INFORMATION

---

**Charity name:** The King's Centre Southall

**Charity registration number:** 1163083

**Company registration number:** 09174464

**Registered office** St John's Vicarage  
Church Avenue  
Southall  
UB2 4DH.

**Trustees:** Mark Poulson  
Alma Patterson  
David Seagrief Watson  
Sebastian Stephen  
Bathsheba Mall

**Administrator** David Marsden

**Independent Examiners** Gowers Limited  
The Old School House  
Bridge Road  
Hunton Bridge  
Kings Langley  
Herts  
WD4 8SZ

# THE KINGS CENTRE SOUTHALL

## REPORT OF THE TRUSTEES

---

The directors submit their annual trustees report and financial statements of the company for the period 1st January 2020 to 31st December 2020.

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The directors of the company are charity trustees for the purpose of charity law and under the company's Articles are also known as trustees. Under the requirements of the Memorandum and Articles of Association the Trustees are elected to serve for an indefinite period. Under the Companies Act 2006 any new directors must retire and offer themselves for re-election after one period. The trustees during the financial period were:

Mark Poulson  
Alma Patterson  
David Watson  
Sebastian Stephen  
Bathsheba Mall

### Organisational Structure

The trustees of the charity have close overview of its activities and meet regularly. Responsibility is delegated to the Administrator for many day-to-day functions.

### Objective and Activities

The charity's objectives and principal activities are to:

- To further or benefit the residents of and visitors to Southall and West London and the surrounding areas, without distinction of sex, sexual orientation, race or political, religious or other opinions by associating them together with the local authorities, voluntary and other organisations in a common effect to advance education and to provide facilities in the interests of social welfare for recreation and leisure with the objective of improving the conditions of life for the residents and visitor and their relatives and families.
- To advance the Christian faith in accordance with the tenets of faith of the Church of England.
- To promote religious harmony by, but not limited to, promoting inter-faith and multi-faith education, information, dialogue and communication thus overcoming any isolationism or misunderstanding among diverse religious groups.
- To advance and develop the heritage of all communities represented in Southall and West London and the surrounding areas.
- The promotion of regeneration in areas of social and economic deprivation and in particular in Southall and West London and the surrounding areas.

## THE KINGS CENTRE SOUTHALL

### REPORT OF THE TRUSTEES

---

#### **Achievements and Performance**

Having begun the year strongly with continued cultural awareness training for the Royal Borough of Kensington and Chelsea and the annual hosting of the Cross Cultural Training week for CMS mission partners, we had to shift gear and adapt quickly to the impossibility of in-person training for the rest of 2020 because of the COVID-19 pandemic.

Whilst the interfaith awareness training for clergy went online and was successfully delivered and well-received, the unexpected gift of time gave us the opportunity later in the year to meet more often as trustees online and to begin a re-evaluation of our strategic direction, governance and financial model, which will conclude in the summer of 2021. The trustees have continued to enthuse, challenge and provide accountability to ensure that the Kings Centre continues to punch above its weight.

The Near Neighbours programme has gained further traction: providing seed money for those with ideas and the motivation to create transformative local grassroots projects which bring people together from different faith and ethnic backgrounds. Elizabeth Fewkes has been effective in maintaining good relationships with community groups during lockdown as West London Coordinator for Near Neighbours, ably assisted by David Marsden as Administrator of the Kings Centre and we are fortunate to have them as core staff.

Highlights of this year included the hosting of the Big Conversation in Barnet Town Hall in January bringing together community groups from across the borough with civic, faith and council leaders in order to address the challenges of grassroots communities.

Fifteen grants were awarded through our area totalling £24,185, for work in local communities in Lambeth, Croydon, Harrow, Barnet and Ealing.

Before lockdown we were able to run a successful – Catalyst Leadership Training Programme at Swift Road Sports Centre, Southall with Y-Page (Young People Advisory Group) as part of Ealing Councils Prevent work. This was followed after lockdown by hosting another course in October 2020 at Tarling Road Community Centre, East Finchley working with the Somali Bravanese Welfare Association.

Catalyst is a highly impactful course which we would like to develop further and is part of our future plans for resourcing local young people in a time of rising unemployment and social and economic vulnerability.

In March 2020, Elizabeth Fewkes organised International Women's Day, held at Lambeth Town Hall engaging with more than 100 women from the various communities represented in Lambeth. Building on this work, throughout lockdown, Elizabeth introduced the 'Connected' series taking place in 3 different Boroughs including Lambeth, Barnet & Ealing. These were birthed in an attempt to keep connections between ourselves and our different communities whilst we were unable to meet physically and to learn from one another about how we can be sustained spiritually and emotionally through these times of isolation and concern. These sessions are still going in 2 of the 3 Boroughs.

Later in the year in November 2020, working with the GLA, we ran an event online celebrating the work of faith organisations and their response to the impact of COVID-19 on London. This was a celebratory event as part of Interfaith week and had nearly 100 people attending.

As the profile of Near Neighbours has grown and as Elizabeth's work has been recognised it was a fitting end to the year for her to be invited to be a guest speaker at the major FaithAction virtual conference to highlight and celebrate the ways in which faith communities have responded to the COVID-19 pandemic and to highlight the benefits faith communities bring to British society beyond crisis response. Mark Poulson was one of the guest speakers for the 'Faith during the Crisis' session.

The Kings Centre finished 2020 with the award of additional surge funding from Near Neighbours for Community Engagement and COVID Response, which will double our budget for 2021. This will allow us to begin the process for taking on more short-term staff for the project.

The future of the Kings Centre is likely to be inextricably linked to the developing Strategic Development Fund bid by the Southall Group of Anglican Churches working in conjunction with the Diocese of London, which we hope will expand our training offer and be more directly focused on learning from and accessible to local Christians and our worshipping communities.

## THE KINGS CENTRE SOUTHALL

### REPORT OF THE TRUSTEES

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Following the identification internationally of the Coronavirus (COVID-19) in early 2020 and the measures taken to respond to it, it is clear that the economy has been and continues to be impacted. Although this may in turn impact the ongoing position of the Kings Centre, it is nonetheless considered that the Going Concern basis of the preparation of the financial statements remains appropriate

#### **Responsibilities of the trustees**

Company law requires the trustees to prepare financial statements for each financial period, which give a true and fair view of the state of affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure of the charitable company for that year. In preparing those financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 9/9/2021..... and signed on its behalf by:

*Mark Poulson*

Mark Poulson  
Chair

# INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE KINGS CENTRE SOUTHALL

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I report on the accounts for the year ended 31 December 2020 set out on pages 6 to 9.

## **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

## **Basis of the independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

## **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*David M Green*

Rev David M Green FCA  
Gowers Limited  
Chartered Accountants  
The Old School House  
Bridge Road  
Hunton Bridge  
Kings Langley  
Herts  
WD4 8SZ

9th September 2021

**THE KINGS CENTRE SOUTHALL**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR FROM 1st JANUARY 2020 TO 31st DECEMBER 2020**

	Unrestricted funds £	Designated funds £	Restricted funds £	Endowment funds £	Total funds £	Prior year total funds £
<b><i>Income and endowments from:</i></b>						
Donations and legacies	20	—	—	—	20	30
Income from charitable activities	9,477	—	42,138	—	51,615	106,966
Investments	19	—	—	—	19	82
<b>Total income</b>	<b>9,515</b>	<b>—</b>	<b>42,138</b>	<b>—</b>	<b>51,653</b>	<b>107,078</b>
<b><i>Expenditure on:</i></b>						
Expenditure on charitable activities	6,710	—	48,891	—	55,600	93,085
Other expenditure	599	—	—	—	599	655
<b>Total expenditure</b>	<b>7,308</b>	<b>—</b>	<b>48,891</b>	<b>—</b>	<b>56,199</b>	<b>93,741</b>
<b>Net income / (expenditure) resources before transfer</b>	<b>2,207</b>	<b>—</b>	<b>(6,753)</b>	<b>—</b>	<b>(4,546)</b>	<b>13,338</b>
<b><i>Transfers</i></b>						
Gross transfers between funds - in	—	—	—	—	—	9,374
Gross transfers between funds - out	—	—	—	—	—	(9,374)
<b><i>Other recognised gains / losses</i></b>						
<b>Net movement in funds</b>	<b>2,207</b>	<b>—</b>	<b>(6,753)</b>	<b>—</b>	<b>(4,546)</b>	<b>13,338</b>
<b><i>Reconciliation of funds</i></b>						
<b>Total funds brought forward</b>	<b>51,065</b>	<b>33,385</b>	<b>10,853</b>	<b>—</b>	<b>95,304</b>	<b>81,966</b>
<b>Total funds carried forward</b>	<b>53,272</b>	<b>33,385</b>	<b>4,101</b>	<b>—</b>	<b>90,758</b>	<b>95,304</b>

*There may be minor rounding discrepancies in the totals if the pence are not being shown*

# THE KINGS CENTRE SOUTHALL

## BALANCE SHEET

AS AT 31st DECEMBER 2020

	31st December 2020 £	31st December 2019 £
<b>Current assets</b>		
Debtors	—	—
Cash at bank and in hand	91,358	95,904
	<u>91,358</u>	<u>95,904</u>
<b>Liabilities</b>		
Creditors: Amounts falling due in one year	600	600
	<u>600</u>	<u>600</u>
<b>Net current assets less current liabilities</b>	<b>90,758</b>	<b>95,304</b>
<b>Total assets less current liabilities</b>	<b>90,758</b>	<b>95,304</b>
<b>Total net assets less liabilities</b>	<b>90,758</b>	<b>95,304</b>
<b>Represented by</b>		
<b>Unrestricted</b>		
Unrestricted - General fund	53,272	51,066
<b>Designated</b>		
Designated - Building fund	33,385	33,385
Designated - Organisational Development	—	—
<b>Restricted</b>		
Restricted - Near Neighbours	4,101	10,853
Restricted - Women's Pastoral Care	—	—
	<u>4,101</u>	<u>10,853</u>
<b>Funds of the charity</b>	<b>90,758</b>	<b>95,304</b>

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st December 2020.

The members have not required the company to obtain an audit of its financial statements for year ended 31st December 2018 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for:

- a) ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- b) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements were approved by the trustees on 9/9/2021 and were signed on its behalf by:

*Mark Poulson*

Mark Poulson

*There may be minor rounding discrepancies in the totals if the pence are not being shown*

# THE KINGS CENTRE SOUTHALL

## NOTES ON THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31st DECEMBER 2020

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#### 1. Accounting policies

The following accounting policies have been used consistently in dealing with items which are considered material in relation to the company's financial statements:

- **Basis of accounting**

The financial statements have been prepared under the historical cost convention and in accordance with applicable UK accounting standards and the Statement of Recommended Practice: Accounting and Reporting by Charities issued in March 2005.

- **Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor.

- **Incoming resources**

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of legacies, grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

- **Resources expended**

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered and is reported as part of the expenditure to which it relates:

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity.

All costs are allocated between the expenditure categories of the statement of financial activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis

#### 2. Governance costs

Legal and professional fees includes £924 in respect of fee paid in the period to the Independent Examiner.

#### 3. COVID-19

As at 31 December 2019 China had alerted the World Health Organisation (WHO) to several cases of an unusual form of pneumonia in Wuhan. Substantive information about what has now been identified as Coronavirus (or COVID-19) came to light in early 2020.

In the opinion of the Trustees, despite the potential effects of the COVID-19 outbreak, it is nonetheless considered that the Going Concern basis of the preparation of the financial statements remains appropriate. Similarly, in the opinion of the Trustees, no adjustments are required to the results or carrying values of assets or liabilities declared in these financial statements, and none have been made.

**THE KINGS CENTRE SOUTHALL**  
**NOTES ON THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31st DECEMBER 2020**

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
<b>Income and endowments</b>						
<b>Donations and legacies</b>						
I100 - Donations	20	—	—	—	20	30
<b>Donations and legacies Totals</b>	20	—	—	—	20	30
<b>Income from charitable activities</b>						
I200 - Grants	3,000	—	42,138	—	45,138	88,437
I300 - Fees	6,477	—	—	—	6,477	18,529
<b>Income from charitable activities Totals</b>	9,477	—	42,138	—	51,615	106,966
<b>Investments</b>						
I900 - Bank interest	19	—	—	—	19	82
<b>Investments Totals</b>	19	—	—	—	19	82
<b>Income and endowments Grand totals</b>	9,515	—	42,138	—	51,653	107,078

**Expenditure**

<b>Expenditure on charitable activities</b>						
E100 - Staff salaries	787	—	42,588	—	43,375	69,450
E130 - Legal and professional fees	936	—	—	—	936	1,524
E200 - Office rent	1,800	—	—	—	1,800	—
E300 - Insurance	1,014	—	—	—	1,014	4,051
E400 - Travel & subsistence	—	—	494	—	494	2,335
E410 - Meeting costs	—	—	25	—	25	666
E420 - Event costs	—	—	3,057	—	3,057	7,436
E430 - Media & promotion	—	—	300	—	300	300
E440 - Office costs	420	—	2,427	—	2,847	1,843
E450 - Training costs	1,752	—	—	—	1,752	5,481
<b>Expenditure on charitable activities Totals</b>	6,710	—	48,891	—	55,600	93,085
<b>Other expenditure</b>						
E120 - Payroll	539	—	—	—	539	595
E500 - Bank charges	60	—	—	—	60	60
<b>Other expenditure Totals</b>	599	—	—	—	599	655
<b>Expenditure Grand totals</b>	7,308	—	48,891	—	56,199	93,741

*There may be minor rounding discrepancies in the totals if the pence are not being shown*