

KEIGHLEY CHURCH OF THE NAZARENE

REGISTERED CHARITY No. 1163066

(A Charitable Company Limited by Guarantee)

TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR 1st OCTOBER 2021
to 30th SEPTEMBER 2022

KEIGHLEY CHURCH OF THE NAZARENE
(A Charitable Company Limited by Guarantee)
TRUSTEES' REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR 1st OCTOBER 2021 to 30th SEPTEMBER 2022

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr David Jones (chair)(Treasurer) Mr John W Rowen Mrs Patricia Tillotson Mrs Janette Jones (secretary) Mr Reginald T Davison Miss Susan E McKenzie Mrs Sandra A Thomas
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Charity Number	1163066
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Registered Office & Principal Address	Keighley Church of the Nazarene Oakworth Road Keighley West Yorkshire BD21 1QT
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Bankers	HSBC BANK PLC 36 North Street Keighley West Yorkshire BD21 3SF
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STATEMENTS

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TRUSTEE'S REPORT

Organisation

Keighley Church of the Nazarene is a Charitable Incorporated Organisation and associated with the British Isles South District, (Company No. 7028764, Charity No. 1133336) a Charitable Company Limited by guarantee. It was registered as a charity on 17th December 2010. Keighley Church of the Nazarene was registered as a charity on 7th August 2015, Charity No.1163066.

Trustees

Board members are elected at the Annual General Meeting of Keighley Church of the Nazarene, by the members of the church and serve on the church board for one year. Board members must be members of the church. The board members are also charity Trustees for the purpose of charity law.

Keighley Church of the Nazarene received a special dispensation from the District Superintendent to chair their own Annual General Meeting on 20th February 2022. Trustees voted into office are :-

Stewards – Mr John W Rowen, Miss Susan E McKenzie and Mrs Janette Jones

Church Trustees – Mr David Jones, Mr Reginald T Davison, Mrs Patricia Tillotson and Mrs Sandra A Thomas

Missionary President – Miss Susan McKenzie

Children's Ministries Co-ordinator – Mrs Janette Jones

Treasurer and secretary are elected by the Trustees at a board meeting.

During the year two Trustees meetings took place and other decisions were made by the chair telephoning Trustees.

From 1st January 2018 Mr David Jones was appointed as chairperson.

Charitable Objectives

The CIO has the following objectives:-

- a) The advancement of the Christian faith as part of the International Church of the Nazarene and the British Isles South District, principally but not exclusively in northern England.

Operating and Public Benefit

The church owns the premises that are used to meet the purpose of the organisation, namely the church building and a church manse.

No personal benefit is gained from the use of these premises.

All interests in Real Property are held in the sole name of the Church of the Nazarene British Isles South District on the Model Trusts.

All monies raised are from free-will offerings, tithes and gifts / donations / legacies.

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The public benefits are: -

- The Church is part of the Church of the Nazarene British Isles South District, and operates in Keighley to promote and explore the Christian faith.
- Everyone is welcome to attend the Church services and activities.
- The Church's congregation is comprised of people from varying backgrounds.
- The church is licensed to hold weddings and is available for christenings and funerals .
- Details of the Church's activities and services can be found by visiting the Church building and the Church website, which provides a list of upcoming events. Information can also be found in the weekly newsletter, leaflet distribution and local advertising.
- The activities of the Church are free of charge.
- Children can attend the weekly Friday Club for 5 to 11 years of age.
- The over 55's group called Silver Liners usually meets weekly on a Thursday afternoon with fellowship activities (including watching DVDs, quizzes, board games and craft sessions) and trips out once a month.
- Rooms and the backyard space are available to hire by the general public.
- Currently 2 groups hire our premises each week.
- Restrictions -
 - No alcohol or smoking allowed.
 - No activities that would cause offence to a family audience.
 - The advancement of any religion other than Christianity is not allowed on the premises.
- The Church Manse is rented out to tenants.
- Hospitality is given to those in need (e.g. food shopping or bus / rail ticket purchased etc).
- We raise funds for charities including Nazarene Compassionate Ministries (worldwide disaster relief fund)

Activities

Our activities have included: -

- weekly Sunday morning services, (including communion 10 times during the year), The church has been open, adhering to government guidelines on social distancing, posters, masks and hand gel. We have video linked with other Nazarene churches or had a speaker 1 or 2 times a month.
- children's weekly Friday Club (5 to 10 years school term time only) is in the church building during term times.
- a group for over 55s weekly (Silver Liners) have had weekly trips out to Garden Centres or Shopping areas.
- participation in Nazarene Missions International (NMI),
- special events such as Carol Services at Christmas, Family services at Easter, Mother's Day, Father's Day, Harvest and Church Anniversary. This year we had a Golden Wedding Anniversary Celebration Service.
- Delegates are appointed at the AGM for the yearly British Isles South District Assembly, enabling the Keighley church to participate in District decisions. In 2022 the District Assembly took place in Duckenfield.
- We have supported our local food banks with food and monetary donations (Salvation Army and Living Lights) and we took our Harvest Food to Caring for Life Charity in Leeds.
- We have helped at the Salvation Army in wrapping Christmas presents for the children of families in need and have helped distribute the presents and food parcels to the needy families.
- We have had weekly zoom meetings to do a bible study and prayer time. We have continued to contact those without internet or unable to attend in person.

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- The congregation is involved with Keighley Churches Together and participates in its various activities throughout the year.
- Volunteers helped at Keighley Salvation Army.
- Volunteers helped with Christian Links in Keighley Schools (CLiKS) at REWIND to Easter 2022 (going into schools) and REWIND to Christmas 2022 (2 schools at the local Parish Church and going into 10 schools).
- Volunteers helped at the X:site Summer Holiday Club(a Scripture Union based programme for 8 to 11 year olds) held at a Scout Camp outside Harrogate and the bi-monthly events held at Keighley Parish Church.
- Volunteers helped at the X:site Easter Holiday Club which took place in 2022.

The Future

Keighley Church of the Nazarene will continue to reach out into the community, giving support where it is needed and helping people explore their faith.

As a church we are open to God's leading for another minister.

Reserves policy

As a rule the Trustees consider that the charity should hold reserves equivalent to 3 months expenditure in reserve.

Restriction of legacy from Stella Smith (currently £5,367.82) is to be used on the maintenance of the properties only.

The accounts have been drawn up in accordance with the Statement of Recommended Practice: Accounting and Reporting by CIO's preparing their accounts in accordance with the Financial Reporting Standard applicable under 55132-166, Charities Act 2011 (CA 2011) for an E&W CIO.

Signed on behalf of the Charity Trustees

Full Names	Mr David Jones	Mrs Janette Jones
Position	Chairman	Secretary
	<i>D Jones</i>	<i>J Jones</i>
Date	08/02/2022	Date 08/02/2022
Address	7 Castle Road Keighley West Yorkshire BD21 2ST	7 Castle Road Keighley West Yorkshire BD21 2ST

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The CIO Trustees' Report and Accounts have been prepared and scrutinised under ss132-166, Charities Act 2011 (CA 2011) for an E&W CIO.

INCOME	£19286
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EXPENDITURE	£22705
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Signed on behalf of the Trustees

Full name	Mrs Patricia Tillotson	Mrs Sandra Ann Thomas
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Position	Trustee	Trustee
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P Tillotson

S A Thomas

Date 08/02/2023 08/02/2023

Address	6 Worthville Close Keighley West Yorkshire BD21 5NL	27 Church Street Oakworth Keighley West Yorkshire BD22 7PP
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CHURCH OF THE NAZARENE KEIGHLEY					
Balance sheet from 1 st October 2021 to 30 th September 2022					
	2020/21	2021/22		2020/21	2021/22
INCOME			EXPENSE		
Cash in Hand	219.84	310.37	Visiting Preachers	850.00	840.00
Cash in Bank	48946.60	54,864.63	Christian Life Budget	47.00	41.00
Bank Interest	2.60	14.91	District Budget	801.00	692.00
Offerings	4,324.90	4,609.50	College Budget	330.00	285.00
Offerings Gift Aid	3,820.00	3,450.00	Benevolent Budget	189.00	163.00
Gifts for Church	95.78	227.18	Water	152.39	162.45
Gift Aid	3,704.20	2,077.02	Church Improvement/Repairs	5,209.49	6,820.55
Flames	32.50	32.50	Manse Improvement/Repairs	182.38	17.50
Gifts (Other)	551.90	901.00	Insurance Church/Manse	1,326.12	1,397.69
Mini Bus	322.50	1,103.00	Gas	163.23	1,618.37
Manse Rent	5,650.00	5,400.00	Electric	489.51	0.00
Friday Club	135.70	0.00	Printing/Photocopying	115.88	126.88
Room Hire	875.27	1,868.00	Flames	32.50	32.50
Silver Liners	25.00	0.00	Piano/Music CCLI Licence	80.00	80.00
from bfund	1,760.57	0.00	Mini Bus	2,485.72	3,095.16
Gas rebate	77.67	33.39	Gifts (Other)	551.90	901.00
		0.00	Gifts Given by Church	431.55	3,246.44
		0.00	Cleaner	780.00	795.00
		0.00	Sundries	729.94	1,353.59
		0.00	Friday Club	84.83	93.69
		0.00	Silver Liners	0.00	248.00
		0.00	Wifi & Zoom	249.51	292.68
		0.00	NMI Budget Makeup	88.08	73.28
		0.00	Bank Charges	0	53.26
		0.00	Cash in Hand	310.37	135.16
		0.00	Cash in Bank	54,864.63	52,327.30
TOTAL	70545.03	74891.50	TOTAL	70545.03	74891.50

National Savings	448.63	448.63
Building Fund Stella Smith	5367.82	5367.82

Balance Sheet N.M.I.

Balance sheet from 1st October 2021 to 30th September 2022

Income			Expense		
Alabaster	40.36	55.20	Alabaster	40.36	55.20
Offering	355.96	280.95	Offering	355.96	280.95
Gift from church funds	88.08	73.28	Gift from church funds	88.08	73.28
Easter Offering	35.60	61.57	Easter Offering	35.60	61.57
Thanksgiving Offering	34.60	32.20	Thanksgiving Offering	34.60	32.20
TOTAL	554.60	503.20		554.60	503.20