

The Wyke Christian Council of Churches  
(Incorporating the Wyke Foodbank)  
Charity Number 1163059

Trustees Report for the year ended 31<sup>st</sup> December 2024

The Wyke Christian Council of Churches (WCCC) includes St Mary's Parish Church. The Wyke Methodist Church, the Westfield United Reformed Church, the Wyke Christian Community Church, the Lower Wyke Moravian Church and St Theresa & St Winifred's Catholic Church.

The Council is made up of two representatives, plus the minister/church leader, from each church, and the trustees are nominated and appointed by this committee.

In 2024 the WCCC donated to the DEC Middle East Appeal.

The Wyke Foodbank was opened in 2015 by the WCCC in cooperation with the Trussell Trust. The foodbank supports those in crisis in Bradford South. The Foodbank operates from "The Hub" 68 Blackstone Avenue, Wyke, Bradford, BD12 8SJ. The foodbank delivers food parcels to clients through an e-referral system. Referrals are made through various professionals, welfare and charitable organisations via the Trussell Trust registration system. Referrals are then sent to the nearest foodbank to the client. The Wyke Foodbank currently supports those in crisis in the following post codes, BD6, BD12, & BD19.

Throughout 2024 the Wyke Foodbank distributed 23,949.66 kg of food & toiletries an decrease of around 11.5% compared to 2023. Wyke Foodbank receives significant donations of food & toiletries from local churches, schools, businesses and individuals in addition to financial donations.

Throughout 2024 "The Meeting Place" (café) which was opened in 2023 has proven to be very successful as a place for local residents to seek help and advice. The Meeting Place was set up to run our financial inclusion work from, offering good quality free advice. From this base we have a benefit adviser, children & family worker, independent financial advisor and the DWP outreach team. From the work of the benefit advisor alone last year we estimate over half million pounds went back into the pockets of our clients. Placing a cafe in front of house is to break down barriers for people seeking help. The cafe is run on a not-for-profit basis.

# RECEIPTS & PAYMENTS YEAR ENDED 31.12.2024

Description	Foodbank	The Meeting Place	Total
Restricted Grant		27,020.00	27,020.00
Unrestricted Grant	10,746.41		10,746.41
Donations	9,496.56	1,061.59	10,558.15
Standing orders	9,571.23	648.60	10,219.83
Cash Sales		7,882.50	7,882.50
Goods Doanted	66,340.56		5,501.22
Gift Aid	1,857.29		1,857.29
Card Sales		1,561.95	1,561.95
Café	683.00		683.00
Virgin Complaint	100.00		100.00
Repairs & Renewals	-109.20		-109.20
Grant Clawback		-241.67	-241.67
Legal fees	-583.20		-583.20
Misc	-1,006.71	-25.60	-1,032.31
Client non-food support	-1,054.00		-1,054.00
Foodbank		-1,825.00	-1,825.00
Banked		-3,450.56	-3,450.56
Goods Distributed	-66,340.56		-5,501.22
Stock	-5,261.58	-1,469.02	-6,730.60
Payroll		-15,156.06	-15,156.06
Running Costs	-2,188.72	-14,022.39	-16,211.11
<b>Totals</b>	<b>22,251.08</b>	<b>1,984.34</b>	<b>24,235.42</b>

## Cash at Bank

Opening Balance 01.01.2024	62,940.62
2024 Movement	24,241.72
Closing Balance 31.12.2024	87,182.34

## Cash in hand

Opening Balance 01.01.2024	172.43	330.81	503.24
2024 Movement	165.16	-171.46	-6.30
Closing Balance 31.12.2024	337.59	159.35	496.94

### Notes;

Foodbank bank deposits not recorded on cash sheets' 25 October £300 & 18 December £200 added to foodbank donations & banked above.

Adjustments; Foodbank assumed lost receipts (invoices) this amount has been added to "Misc" in the final accounts.

The Meeting Place assumed takings not put through the SumUp system by volunteers. This amount has been added to "Cafe Donations" in the final accounts.

Cash & Bank receipts and payments are consolidated into these final accounts.

Cash balances physicaly counted and correct as at 31.12.2024.

Stock@ £2.77 a kg 23,949.66kg = £66,340.56

# DESIGNATED & BUDGETED FUNDS

	2025 Budget	6 Month Contingent	Designated
Rent	9,600.00	4,800.00	14,400.00
Running Costs	9,400.00	4,700.00	14,100.00
Advisors	6,300.00	3,150.00	9,450.00
Project Manager	25,000.00	12,500.00	37,500.00
	50,300.00	25,150.00	75,450.00
Bank as at 31.12.24			87,182.34
			11,732.34
Potential grant clawback			-5,046.80
<b>Surplus</b>			<b>6,685.54</b>

Independent examiner

Trustee

*E. Arde F.C.A.*

*Wormsley*

*13/2/25*

*19/03/2025*



**WYKE CHRISTIAN COUNCIL RECEIPTS AND PAYMENT ACCOUNT  
YEAR ENDED 31ST DECEMBER 2024**

(This does not include Foodbank Receipts and Payments)

RECEIPTS	PAYMENTS
Balances B\F	<b>The Hub</b>
Business Community Account 1894.75	Inn Communities - 4 Rent Payments 200.00
Business Premium Account 192.22	Cheque to Wyke Foodbank - Gift Aid Refunds 1857.29
Cash 3.01 2089.98	
<u>Donations</u>	<b>Other Payments</b>
<b>Council Funds</b>	Inn Churches Cheque 1500.00
2023 Subs - 5 Churches at £120.00 each 600.00	Donation to DEC Middle East Appeal 100.00
	Scripture Union Childrens Books 325.00
	Zurich Insurance public liability premium 496.82
<b>Fundraising</b>	
Charity Coffee Morning 220.20	
United Service Collections 828.81	
Craft Sale 657.08	
<b>The Hub</b>	(as of 31.12.24)
Contribution to Zurich Insurance Premium 324.93	Barclays Community Account * 2640.91
<b>GIFT AID CREDIT FOR 2022</b> 1260.73	Business Premium Account 195.12
<b>GIFT AID CREDIT FOR 2023</b> 1333.52	Cash 3.01
Bank Interest 2.90	* Awaiting unpresented cheque of £1500.00 to be banked
<b>£ 7318.15</b>	<b>£ 7318.15</b>

Trustee

Wormsley

19/03/2025

Independently examined

by B. Drake F.C.A.

30/1/25