

ALL SAINTS FINDON VALLEY (WITH ST PETERS HIGH SALVINGTON)

All Saints Church

Cissbury Drive

Findon Valley

WORTHING

West Sussex

BN14 0DT

Registered Charity no 1163056

For the year ended 31st December 2024

Heather Symonds, Treasurer, May 2025

ANNUAL FINANCIAL REPORT 2024

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Website: allsaintschurchfindonvalley.co.uk

Incumbent: Reverend Andrew Cunnington

29 Central Avenue, Findon Valley, WORTHING, West Sussex BN14 0DS

Independent Mr Brian Surridge

examiner: Bolden & Long, 36a, Goring Road, Goring by Sea, Worthing, BN12 4AD

Bankers: HSBC UK

1 Warwick Street, Worthing, West Sussex BN11 3DE

All Saints Findon Valley (with St Peters High Salvington)

All Saints Church
Statement of Financial Activities
For the period from 01 January 2024 to 31 December 2024

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from donors	41,983.82	-	-	41,983.82	41,761.47
Other voluntary incoming resources	7,408.15	-	-	7,408.15	88,014.20
Activities in furtherance of the PCC's objects	4,965.00	-	-	4,965.00	3,335.00
Activities for generating funds	33,125.78	-	-	33,125.78	27,753.28
Income from investments	4,106.16	230.45	-	4,336.61	3,071.09
Other incoming resources	-	-	-	-	-
Total income	91,588.91	230.45	-	91,819.36	163,935.04
Resources used					
Costs of generating funds	168.71	230.00	-	398.71	840.77
Grants	493.31	605.00	-	1,098.31	1,056.56
Activities relating to the work of the Church	70,602.77	-	-	70,602.77	94,399.74
Support costs	10,812.00	-	-	10,812.00	10,500.00
Church management and administration	5,838.42	50.00	-	5,888.42	4,337.53
Total expenditure	87,915.21	885.00	-	88,800.21	111,134.60
Net income / (expenditure) resources before transfer	3,673.70	(654.55)	-	3,019.15	52,800.44
Transfers:					
Gross transfers between funds - in	-	-	-	-	-
Gross transfers between funds - out	-	-	-	-	-
Other recognised gains / losses					
Gains/losses on investment assets	3,242.01	-	-	3,242.01	9,841.21
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	6,915.71	(654.55)	-	6,261.16	62,641.65
Reconciliation of funds					
Total funds brought forward	189,284.47	6,077.69	1,560.44	196,922.60	134,280.95
Total funds carried forward	196,200.18	5,423.14	1,560.44	203,183.76	196,922.60

All Saints Church
Balance Sheet detailed

	As at 31/12/2024	As at 31/12/2023
Fixed assets		
5000101: CCLA account CB3005199	9,195.47	8,925.99
5000102: CCLA account CB3005089	1,316.73	1,278.14
5000103: CCLA account CB3005586	131,118.20	128,184.26
Total Fixed assets	141,630.40	138,388.39
Current assets		
A1501: HSBC PCC current account	40,582.80	47,389.31
A1515: HSBC All Saints Trading Account	16,802.22	6,339.22
A1520: CBF PCC deposit CB3023601	369.46	369.46
A1540: CBF Goddard CB3023602	3,798.88	4,436.22
A1550: Petty Cash	-	-
Total Current assets	61,553.36	58,534.21
Liabilities		
6699: Agency collections	-	-
Z04: Accounts Payable	-	-
Total Liabilities	-	-
Net Asset surplus (deficit)	203,183.76	196,922.60
Reserves		
Excess/(deficit) to date	3,019.15	52,800.44
Z01: Starting balances	196,922.60	134,280.95
Z02: Gains and losses on investments	3,242.01	9,841.21
Z03: Gains and losses own use	-	-
Total Reserves	203,183.76	196,922.60

Represented by Funds

General (Unrestricted)	187,399.90	180,827.72
Designated	8,800.28	8,456.75
Restricted	5,423.14	6,077.69
Endowment	1,560.44	1,560.44
Total	203,183.76	196,922.60

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All Saints Church

Statement of Assets and Liabilities (by code) As at: 31 December 2024

Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
Fixed Asset - Investments						
5000150: Garden trust	(339.43)	-	339.43	-	-	-
Total	(339.43)	-	339.43	-	-	-
Fixed Asset - Investments						
5000101: CCLAaccount CB3005199	9,195.47	-	-	-	9,195.47	8,925.99
5000102: CCLAaccount CB3005089	(280.27)	-	36.56	1,560.44	1,316.73	1,278.14
5000103: CCLAaccount CB3005586	131,118.20	-	-	-	131,118.20	128,184.26
Total	140,033.40	-	36.56	1,560.44	141,630.40	138,388.39
Current Asset - Cash At Bank And In Hand						
A1501: HSBC PCC current account	72,457.51	6,967.13	(38,841.84)	-	40,582.80	47,389.31
A1505: HSBC Link Account	(5,441.80)	-	5,441.80	-	-	-
A1510: HSBC Missions account	136.60	-	(136.60)	-	-	-
A1515: HSBC All Saints Trading Account	14,999.51	1,700.94	101.77	-	16,802.22	6,339.22
A1520: CBF PCC deposit CB3023601	(28,122.43)	1,000.00	27,491.89	-	369.46	369.46
A1525: CBF Church Hall 610218002D	9,000.00	-	(9,000.00)	-	-	-
A1530: CBF Choir 610218004D	(1,382.62)	-	1,382.62	-	-	-
A1535: CBF Link Building 610218005D	(2,716.46)	-	2,716.46	-	-	-
A1540: CBF Goddard CB3023602	(11,224.38)	(867.79)	15,891.05	-	3,798.88	4,436.22
Total	47,705.93	8,800.28	5,047.15	-	61,553.36	58,534.21
Net total assets	187,399.90	8,800.28	5,423.14	1,560.44	203,183.76	196,922.60
Represented by						
General (Unrestricted)	187,399.90	-	-	-	187,399.90	180,827.72
Designated - AdminComms	-	1,292.74	-	-	1,292.74	1,292.74
Designated - Disciple	-	200.00	-	-	200.00	200.00
Designated - Families	-	(2,840.43)	-	-	(2,840.43)	(2,969.37)
Designated - MAP1	-	305.50	-	-	305.50	305.50
Designated - MAP2	-	(184.32)	-	-	(184.32)	(184.32)
Designated - MAP3	-	3,350.00	-	-	3,350.00	3,350.00
Designated - Mission	-	4,237.71	-	-	4,237.71	4,023.12
Designated - Pastoral	-	(451.96)	-	-	(451.96)	(451.96)
Designated - Social	-	2,891.04	-	-	2,891.04	2,891.04
Restricted - Choir	-	-	399.23	-	399.23	399.23
Restricted - Fabric	-	-	(56.25)	-	(56.25)	(56.25)
Restricted - Flower	-	-	136.56	-	136.56	136.56
Restricted - Garden	-	-	6.54	-	6.54	6.54
Restricted - Goddard	-	-	4,965.32	-	4,965.32	5,619.87
Restricted - Mission	-	-	(8.78)	-	(8.78)	(8.78)
Restricted - StPeters	-	-	(19.48)	-	(19.48)	(19.48)
Endowment - Garden	-	-	-	1,560.44	1,560.44	1,560.44
Total	187,399.90	8,800.28	5,423.14	1,560.44	203,183.76	196,922.60

All Saints Church **Fund movement summary**

Selected period: 01 January 2024 to 31 December 2024

Fund	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
MAP1 - MAP1 - Spiritual and Numerical Growth	305.50	-	-	-	-	-	305.50
MAP2 - MAP2 - The Common Good	(184.32)	-	-	-	-	-	(184.32)
MAP3 - MAP3 - Reimagine Ministry	3,350.00	-	-	-	-	-	3,350.00
General - General fund	180,827.72	91,025.88	87,695.71	-	3,242.01	-	187,399.90
AdminComms - Admin & Comms	1,292.74	-	-	-	-	-	1,292.74
Choir - Choir Fund	399.23	-	-	-	-	-	399.23
Disciple - Discipleship	200.00	-	-	-	-	-	200.00
Flower - Donations for Flower Fund	136.56	-	-	-	-	-	136.56
Fabric - Fabric Fund	(56.25)	-	-	-	-	-	(56.25)
Families - Families and Children	(2,969.37)	395.40	266.46	-	-	-	(2,840.43)
Goddard - Goddard Fund	5,619.87	230.45	885.00	-	-	-	4,965.32
Mission - Missions	4,014.34	167.63	(46.96)	-	-	-	4,228.93
Pastoral - Pastoral Visiting	(451.96)	-	-	-	-	-	(451.96)
StPeters - St Peters Fabric Fund	(19.48)	-	-	-	-	-	(19.48)
Social - Social	2,891.04	-	-	-	-	-	2,891.04
Garden - Garden Trust	1,566.98	-	-	-	-	-	1,566.98
Totals	196,922.60	91,819.36	88,800.21	-	3,242.01	-	203,183.76

All Saints Church

Analysis of income and expenditure Selected period: 01 January 2024 to 31 December 2024

	General	Designated	Restricted	Endowment	This year	Total Last year
Incoming resources						
Incoming resources from donors						
0101 - Gift Aid - Bank	24,062.00	-	-	-	24,062.00	21,213.00
0102 - Gift Aid envelopes	1,356.67	-	-	-	1,356.67	2,094.00
0202 - Non-Gift Aid - Bank	6,494.23	-	-	-	6,494.23	5,909.00
0301 - Loose plate Collections	2,214.06	-	-	-	2,214.06	3,405.14
0302 - Jump collection	438.87	-	-	-	438.87	107.82
0401 - Christening, wedding, donation	-	-	-	-	-	601.87
0402 - Flower Fund Donations	-	-	-	-	-	-
0403 - Mission Support / Giving	30.74	167.63	-	-	198.37	372.79
0404 - Regular gift days	-	-	-	-	-	-
0405 - Sunday morning coffee	-	-	-	-	-	-
0601 - Tax recoverable on Gift Aid	7,219.62	-	-	-	7,219.62	8,057.85
Incoming resources from donors Totals	41,816.19	167.63	-	-	41,983.82	41,761.47
Other voluntary incoming resources						
0103 - One-off Gift Aid gifts	678.00	-	-	-	678.00	597.00
0201 - Weekly and Monthly envelopes	2,797.50	-	-	-	2,797.50	4,605.00
0501 - Donations appeals etc.	1,124.56	375.00	-	-	1,499.56	812.20
0503 - Legacies	2,433.09	-	-	-	2,433.09	82,000.00
0801 - Recurring grants	-	-	-	-	-	-
08A2 - One off Grants	-	-	-	-	-	-
Other voluntary incoming resources Totals	7,033.15	375.00	-	-	7,408.15	88,014.20
Activities in furtherance of the PCC's objects						
1101 - Fees for weddings & funerals	4,965.00	-	-	-	4,965.00	3,335.00
1204 - Magazine income - sales	-	-	-	-	-	-
Activities in furtherance of the PCC's objects Totals	4,965.00	-	-	-	4,965.00	3,335.00
Activities for generating funds						
0901 - Fetes and Fayres etc.	2,705.18	-	-	-	2,705.18	749.31
0902 - Jumble sales etc.	1,409.28	-	-	-	1,409.28	750.11
0903 - Social Events	920.30	16.40	-	-	936.70	1,283.45
1201 - Ch hall lettings-fund raising	26,405.79	-	-	-	26,405.79	22,104.12
1203 - Magazine income - advertising	-	-	-	-	-	-
1206 - Sales-candles,mugs,shirts etc	750.33	-	-	-	750.33	659.80
1302 - Miscellaneous Other Income	914.50	4.00	-	-	918.50	2,206.49
1303 - Vicarage share of phone bill	-	-	-	-	-	-
Activities for generating funds Totals	33,105.38	20.40	-	-	33,125.78	27,753.28
Income from investments						
1001 - Bank interest - General	3,841.16	-	230.45	-	4,071.61	3,041.09
1002 - Bank interest - Hall	-	-	-	-	-	-
1003 - Dividends	100.00	-	-	-	100.00	-

	General	Designated	Restricted	Endowment	This year	Total Last year
1205 - St Peter's Hire	165.00	-	-	-	165.00	30.00
Income from investments Totals	4,106.16	-	230.45	-	4,336.61	3,071.09
Other incoming resources						
0904 - GuildCare Project Income	-	-	-	-	-	-
1207 - Surplus-sale of fixed assets	-	-	-	-	-	-
1301 - Insurance claims	-	-	-	-	-	-
Other incoming resources Totals	-	-	-	-	-	-
Incoming resources Grand totals	91,025.88	563.03	230.45	-	91,819.36	163,935.04

Resources used

Costs of generating funds

1701 - Costs of applying for Grants	-	-	-	-	-	-
1702 - Cost of fetes & other events	168.71	-	230.00	-	398.71	840.77
1703 - Costs of stewardship campaign	-	-	-	-	-	-
1704 - Fees paid to fund raisers	-	-	-	-	-	-
1705 - Investment management costs	-	-	-	-	-	-
Costs of generating funds Totals	168.71	-	230.00	-	398.71	840.77

Grants

1801 - Giving-relief & dev agencies	50.00	(50.00)	-	-	-	55.00
1802 - Giving to missionary societies	142.80	(142.80)	-	-	-	-
1803 - Home mission	347.47	-	605.00	-	952.47	858.28
1804 - Secular charities	-	145.84	-	-	145.84	143.28
Grants Totals	540.27	(46.96)	605.00	-	1,098.31	1,056.56

Activities relating to the work of the Church

1901 - Diocesan fees	2,577.40	-	-	-	2,577.40	1,810.00
1902 - St Andrew's School - Parish Share	-	-	-	-	-	-
1903 - Stipends Quota	30,000.00	-	-	-	30,000.00	46,812.00
2001 - Assistant staff costs	63.00	-	-	-	63.00	-
2002 - Hall Administration	4,944.33	-	-	-	4,944.33	4,458.00
2003 - Organist	1,910.00	-	-	-	1,910.00	1,340.00
2005 - Verger fees	210.00	-	-	-	210.00	30.00
2006 - Vicar's Funeral Expenses	109.20	-	-	-	109.20	-
2007 - Visiting Speakers	425.20	-	-	-	425.20	405.60
2101 - Parsonage house expenses	3,623.83	-	-	-	3,623.83	3,779.03
2102 - Working expenses of incumbent	-	-	-	-	-	-
2201 - Communications	-	-	-	-	-	-
2202 - Parish training and mission	914.72	-	-	-	914.72	24.00
2203 - Sunday sch. & Youth activities	37.27	266.46	-	-	303.73	439.71
2204 - GuildCare Project Expense	-	-	-	-	-	-
2303 - Church maintenance	2,682.18	-	-	-	2,682.18	1,964.66
2304 - Cleaning	-	-	-	-	-	-
2305 - Flowers	147.29	-	-	-	147.29	572.03
2306 - Insurance	3,566.16	-	-	-	3,566.16	3,496.67
2308 - Materials for services	804.66	-	-	-	804.66	691.17
2310 - Movable furnishings-equipment	452.19	-	-	-	452.19	2,037.76

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
2311 - Organ/piano tuning	265.20	-	-	-	265.20	252.00
2312 - Other PCC property upkeep	-	-	-	-	-	243.00
2313 - Printing & photocopying	2,062.66	-	-	-	2,062.66	1,664.43
2317 - Upkeep of churchyard	132.31	-	-	-	132.31	370.51
2401 - Church utilities - Elec	2,718.74	-	-	-	2,718.74	4,660.13
2402 - Church utilities - Gas	2,431.06	-	-	-	2,431.06	5,828.72
2403 - Church utilities - Wate	354.88	-	-	-	354.88	197.12
2502 - Hall costs - Cleaning	4,104.16	-	-	-	4,104.16	4,580.68
2503 - Hall costs - Grounds upkeep	-	-	-	-	-	77.10
2504 - Hall costs - Insurance	-	-	-	-	-	-
2506 - Hall costs - Repairs	21.15	-	-	-	21.15	1,515.00
2508 - Hall costs - Services	5,663.99	-	-	-	5,663.99	7,022.80
2509 - Hall costs - Sundry	114.73	-	-	-	114.73	127.62
2701 - Interior & exterior decoration	-	-	-	-	-	-
2702 - Major repairs Structure	-	-	-	-	-	-
2801 - Major repairs installations	-	-	-	-	-	-
2901 - New building Church	-	-	-	-	-	-
Activities relating to the work of the Church Totals	70,336.31	266.46	-	-	70,602.77	94,399.74
Support costs						
2004 - Salary of parish administrator	10,812.00	-	-	-	10,812.00	10,500.00
Support costs Totals	10,812.00	-	-	-	10,812.00	10,500.00
Church management and administration						
2301 - Administration	-	-	-	-	-	120.00
2302 - Bank charges	257.64	-	-	-	257.64	269.04
2307 - License fees, royalties	694.72	-	-	-	694.72	1,096.79
2309 - Miscellaneous Running Costs	3,381.06	-	50.00	-	3,431.06	1,103.03
2314 - Stationery	688.12	-	-	-	688.12	883.77
2315 - Subscriptions	313.99	-	-	-	313.99	324.46
2316 - Telephone-office	502.89	-	-	-	502.89	440.44
2601 - Audit & accountancy	-	-	-	-	-	100.00
Church management and administration Totals	5,838.42	-	50.00	-	5,888.42	4,337.53
Resources used Grand totals	87,695.71	219.50	885.00	-	88,800.21	111,134.60

Annual Finance Report 2024
All Saints Findon Valley with St Peters, High Salvington
Commentary and Notes to the Annual Financial report 2024

1. The Financial statement of the PCC has been prepared in accordance with the Charities Act 2011 and the Church Accounting Regulations 2006, using the Receipts and Payments process/basis.

The following assets are recognised but are not valued in the Balance Sheet.

- Movable Church furnishings held by the Churchwardens on special trust for the PCC which require a faculty for disposal.
- Movable furnishings and equipment which are written off as acquired which are of small individual value and are retained indefinitely.
- Land and Buildings which are in use indefinitely, the market values of which are immaterial.

As the accounts are prepared on a receipts and payments basis, no accrued assets or liabilities are shown. We have assessed the total estimated amount of liabilities at year end, and these are less than £5000, and are considered not material to the overall accounts. These include minor items such as issued cheques not cashed and electricity and gas used since the last payment. These liabilities are in any case counterbalanced by accrued assets e.g. tax recoverable from gift aid, and hall letting invoice payments etc.

2. Payments to PCC Members

- Mrs Lynda Hawkins in her capacity as Parish Office Manager
 - Mrs Heather Symonds in her capacity as Treasurer and Hall Bookings Secretary
 - Mrs Jenny Jeffery in her capacity as pianist for All Saints Church, Findon Valley.
 - Reimbursement of expenses incurred supporting and on behalf of the PCC.
 - Clergy support – Council Tax and Water Bills for 2024
 - Payments to Francis Minchin as Organist – non-PCC Member.
3. Our Parish Share for 2024 to the Chichester Diocese was £30,000, towards our Clergy and other central costs at the Diocese.
 4. Overheads for 2024 include gas and electric payments, water rates, cleaning costs, the general day to day running and upkeep of the church and hall, and these expenses are detailed in the Annual Reports.
 5. Gift Aid recoverable on donations and the regular giving envelope scheme was £7,219.62.
 6. Legacy – We received £2,433.09 being the balance from the Estate of Helen Butchart.

7. We received £561.55 using the 'Sum Up' machine.
8. Thankyou to those of you who use the internet for shopping via EasyFundraising which is no extra cost to the person, and through that system we have raised £194.34 for 2024 so would encourage this to be used when possible.
9. Misson – The church has supported Turning Tides, Marylebone Centre, Children's Society, British Heart Foundation, Royal British Legion, and Care for Veterans

	2024	2023
Total asset value at 31 st December 2024-This includes all the banks accounts and CCLA Investment A/c's	£203,184	£196,922
Total expenditure of	£88,800	£111,134
Total income of comprising of the following: -	£91,819	£163,935 Note: in this figure there was a legacy of £82,000
• The total receipts from Donors	£41,983	£41,761
• Other voluntary receipts including legacies	£7,408	£88,014
• Income from activities for generating funds i.e. social events, jumble sale, coffee mornings, hall lettings	£33,126	£27,753
• Interest from CCLA investment accounts, as well as receiving a £100 dividend from the Butchart estate	£4,336	£3,071
• Fees for Weddings and Funerals	£4,965	£3,335
We set a deficit budget of £27,400 for 2024. The actual position at the end of 2024 was £586 credit (without the legacy figure of £2,433.09 being included)	£586	£29,199

Our expenditure for 2024 was reduced from 2023, partly due to changing our Gas and Electricity supplier from Utility Warehouse to Octopus Energy with a cheaper tariff, plus a reduction in our Parish Share, although we will be increasing this for 2025

The parish operates a main HSBC Current account, and a HSBC Trading bank account for hall lettings, a deposit account with CBF Church of England Fund.
The CBF Goddard Account is a restricted account.

Surplus funds are invested via the diocese in an income share account and Short Duration Bond Fund with the CCLA which is a fund management that the Church of England use.

The CCLA investment accounts have continued to perform, with the fund values increasing for 2024, with a gain of £3,242.01 over the three accounts listed below.

The CCLA accounts at the 31st December 2024 are valued at

A/c5586 - £131,118.20

A/c.... 5089 - £1,316.73

A/c.....5199 - £9,195.47,

as shown in the Balance Sheet Report.

HSBC Current account as at the 31st December 2024 was £40,582.80

HSBC Trading account as at the 31st December 2024 was £16,802.22

The Goddard fund [£3,798.88 at year end] is a Restricted Account to be used for children and families. From the Goddard fund an enjoyable day was spent for the children and families on a day trip to Eastbourne in August, this account also funded an Assault Course held at our Summer Fair.

The Parish has one endowment fund [from which only the interest can be used] which is the 'Garden Fund' at £1,316.73 valuation on CCLA CB3005089 as at 31.12.24.

Our CCLA Reserve funds are there to support any necessary upcoming expenditure, supporting mission and the local community, also to cover any shortfall in the day to day running costs. The PCC aims to keep 3 months of average expenditure in the HSBC Current Account.

The report from the independent examiner,

Mr Brian Surridge of Bolden and Long,
36a, Goring Road,
Goring-by-Sea
Worthing
West Sussex
BN12 4AD

is attached at the end of the report.

Heather Symonds
Treasurer
1st February 2025.

All Saints and St Peters

Receipts and Payments

2024 VERSION

2024 ACTUALS VERSUS 2024 Budget

Month: 1 12

Receipt/Column1	Budget to 31/12/24	ENTER Amount Column2	Variance Column3	% Column4	Annual	
					Column5	Column6
01 Tax Efficient Planned Giving	£26,000	£26,097	£97	0%	£26,000	
02 Other Planned Giving	£10,000	£9,292	£708	-7%	£10,000	
03 Cash Collections at Services	£3,000	£2,653	£347	-12%	£3,000	
04 All Other Recurring Giving	£1,000	£198	£802	-80%	£1,000	
05 All Non-Recurring Giving	£500	£1,499	£999	200%	£500	
06 Tax Recovered	£8,000	£7,220	£780	-10%	£8,000	
07 Legacies Received	£0	£2,433	£2,433	#DIV/0!	£0	
8 Grants Received	£0	£0	£0	#DIV/0!	£0	
09 Fund Raising	£3,000	£5,051	£2,051	68%	£3,000	
10 Investment Income	£3,000	£4,172	£1,172	39%	£3,000	
11 Fees	£2,500	£4,965	£2,465	99%	£2,500	
12 Trading Income	£23,000	£27,321	£4,321	19%	£23,000	
13 Other Income	£2,000	£918	£1,082	-54%	£2,000	
Total Income	£82,000	£91,819	£9,819	12%	£82,000	
Payments						
17 Costs of Generating Funds	£200	£399	£199	100%	£200	
18 Mission and Charitable Giving	£1,000	£1,098	£98	10%	£1,000	
19 Parish Share to Diocese	£30,000	£32,577	£2,577	9%	£30,000	
23 Church Insurance	£4,000	£3,586	£414	-11%	£4,000	
20 Salaries and Honoraria	£16,000	£18,474	£2,474	15%	£16,000	
21 Expenses of Clergy, etc	£4,000	£3,624	£376	-9%	£4,000	
22 Mission and Evangelism	£2,000	£1,218	£782	-39%	£2,000	
23 Regular Running Expenses	£14,000	£12,435	£1,565	-11%	£14,000	Assuming Quinquennial
24 Utilities	£15,000	£5,505	£9,495	-63%	£15,000	All Saints and St Peter's gas and electric in this figure.
25/26 Trading costs	£12,000	£9,904	£2,096	-17%	£12,000	Hall gas and electric, plus cleaning charges in this figure.
=	£0	£0	£0		£0	
=	£0	£0	£0		£0	
=	£0	£0	£0		£0	
Total Payments	£98,200	£88,800	£9,400	-10%	£98,200	
Excess of Receipts Over Payments	£16,200	£3,019	£19,219	-119%	£16,200	
Major Capital Expenditure						
27 Major Repairs - Church Building	£10,000	£0	£10,000	-100%	£10,000	Assuming Grants availability re Solar Panels
28 Major Repairs - Hall etc	£1,200	£0	£1,200	-100%	£1,200	
29 New Building Work	£0	£0	£0		£0	
Total income (receipts)	£82,000	£91,819	£9,819	12.0%	£82,000	
Total Expenditure (payments)	£109,400	£88,800	£20,600	-18.8%	£109,400	
Total Income minus Expenditure	£27,400	£3,019	£30,419	-111%	£27,400	

Independent Examiner's Report to the PCC of All Saints Church, Findon Valley (with St Peter's High Salvington). for the Year Ended 31st December, 2024

Section A

This is my report to the Parochial Church Council of the Ecclesiastical Parish (PCC) of All Saints, Findon Valley, on the annual report for the year ended 31st December 2024

Respective responsibilities of trustees and examiner

The PCC members are responsible for the preparation of the annual reports. The PCC members consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

1. examine the accounts under section 145 of the Charities Act,
2. to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
3. to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below in Section B below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the (brackets) if they do not apply

Examiner's signature

Brian Surridge

Examiner's name CAPITALS

BRIAN SURRIDGE, BOLDEN & LONG.

Date

14/4/25

Relevant professional
qualification(s) or body
if any

ASSOCIATION OF CHARTERED CERTIFIED ACCOUNTANTS

Examiner's address

36A GORING ROAD, WORTHING, W.SX, BN12 4AD

**Independent Examiner's Report
to the PCC of All Saints Church, Findon Valley (with St Peter's High
Salvington).
for the Year Ended 31st December, 2024**

Section B	Disclosure
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Only complete if the examiner needs to highlight matters of concern (see CC32,
Independent examination of charity accounts: directions and guidance for
examiners)

Give here brief details of any
items that the examiner
wishes to disclose

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