

The Cornwall Nature Conservancy
The Centre, Tredivett Mill, Little Comfort Launceston PL15 9NA
Charity No: 1162986

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31ST MARCH 2023

The Trust has continued to carry out its obligations of Conservation and Education and maintaining a number of endangered and rare British and World species and the breeding thereof. Many local students are given the opportunity of work experience or for other educational purposes. However, Covid has dramatically interfered with our work and donations.

The finances have been again almost completely subsidised by the founding Trustees, Mr Antony Blackler and Mrs Cherry Blackler and new Trustees Mr Gary McCammick and Mrs Rhiannon McCammick BvetMed (Hons) CertAVP MRCVS; expenses not on the face of the accounts have been paid privately.

The Trust was beginning to build a membership after a slow start, but Covid has set us back years as reported last year.

Although it has been a slow start, the Trustees are confident that income will build after Covid. Currently total costs have been reduced to approximately £50,000, against in excess of £70,000 at the first centre. At the second centre being run by Mr & Mrs McCammick costs have been in excess of £20,000.

A. L. Blackler, M.B.E., F.C.A.
Trustee.

July 2022

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INCOME STATEMENT FOR YEAR ENDED 31ST MARCH 2023

	2023	2022
Donation & Membership	435	1249
Website	50	170
Membership Cards	-	
Veterinary etc & Food	202	2010
Signwriting/Uniforms	-	173
Maintenance & Enclosure Building	338	
Biaza Subscription & Licences	202	781
Bank Charges	63	39
	<u>855</u>	<u>3173</u>
Excess of Costs for year (Profit)	<u>-420</u>	<u>1,924</u>

BALANCE SHEET AS AT 31ST MARCH 2023

Current Asset

Cash at Bank	153	573
Debtors	-	-
	<u>153</u>	<u>573</u>

Represented by Reserves

Reserve - Excess of Income over Expenditure B/f	573	2497
Loss/Excess for Year	(420)	1924
	<u>153</u>	<u>573</u>

